USD 367 Recreation Commission 2023/2024

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2021/2022	Current Year Estimated 2022/2023	Proposed Budget Year 2023/2024
Unencumbered Cash Balance	102,450	134,740	102,588
Receipts:			
Ad Valorem Tax	73,729	60,475	81,870
Del Tax	2,752	2,700	2,900
Motor Vehicle	7,108	7,775	7,844
Program User Fees	21,951	35,000	37,500
Local Support Grant Revenue	34,168	35,000	10,000
Concessions Revenue	1,280	20,000	5,000
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	213	250	300
Total Receipts	141,180	161,200	145,414
Resources Available	157,317	295,940	248,002
Expenditures:			
Program Administration Salaries	51,200	100,000	93,500
Program Administration FICA	8,000	8,000	9,500
Program Administration Benefits	5,760	5,760	5,760
Program Costs	60,000	65,000	70,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	124,960	178,760	178,760
Unencumbered Cash Balance	32,357	134,740	69,242

Dollar amount to be raised by 1 mill: $ 81,870

CPA Summary

2023/2024

CERTIFICATE

To the Clerk of Miami, State of Kansas
We, the undersigned officers of
USD 367 Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget:	Page No.	2023/2024 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of	2	
General	3	178,760
TOTAL		178,760
Budget Summary	4	

Date Received: _____

County Clerk

Commission Members

Permanent
Recreation Commission Address

USD 367 Recreation Commission
300 11th Street
Osawatomie, KS, 66064

Sponsoring
USD/City Address

USD 367
1200 Trojan Drive
Osawatomie, KS, 66064

Provide point of contact:
Robert Ebenstein
POC phone number:
(913) 674-7056

Other County:
Other County:
Other County:
Other County:
Other County:

CPA Summary

Roll Call Vote

Osawatomie Recreation

(Name of Taxing Entity)

Date of Hearing to Exceed Revenue Neutral Rate: August 21, 2023

Governing Body Member (Please Print)	Yes	No	Abstain or Absent
Dustin Lewis	✓		
Marley Murrow	✓		
Johnny Rayl	✓		
Mike Kriesel	✓		
Tyler Wright	✓		

A RESOLUTION OF THE USD 367 RECREATION COMMISSION, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the USD 367 Recreation Commission was calculated as 0.847 mills by the Miami County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the USD 367 Recreation Commission will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 21, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the USD 367 Recreation Commission, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE USD 367 RECREATION COMMISSION:

The USD 367 Recreation Commission shall levy a property tax rate exceeding the Revenue Neutral Rate of 1.0 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 21st day of August, 2023 and **SIGNED** by the Governing Body.

AFFIDAVIT OF PUBLICATION

NPG Newspapers, Inc., P.O. Box 29, St. Joseph, MO 64502

Reference: 105442 **P.O. :**
Ad ID: 6745797 **DESC. :USD 367 Budget Hearing**

ROBERT EBENSTEIN
OSAWATOMIE USD 367-LEGALS
1200 TROJAN DR.
OSAWATOMIE, KS 66064

Miami County Republic

State of Kansas, Miami County, ss:

I, Sandra Ridings being duly sworn according to law, state that I am the Legal Advertising Coordinator of the Miami County Republic, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Miami County, Kansas, with a general paid circulation on a weekly basis in Miami County, Kansas; and that said newspaper is not a trade, religious, or fraternal publication.
Said newspaper is published at least weekly fifty times a year and has been so published continuously and uninterruptedly in said County and State for a period of more than five years prior to the first publication of the said notice; and has been admitted to the post office of Paola, in said county as second class matter.
That this notice, a true copy of which is hereto attached, was published in the regular and entire issue of said weekly newspaper as follows, to-wit:

Run Dates:	**08/02/23**	**to**	**08/02/23**
Appearances:	**1**		
AD SPACE:	**399**		
TOTAL COST:	**$217.74**		

(Signed)

Subscribed and sworn before me this
2 day of August 2023

Judy B. Moreno Notary Public

JUDY B. MORENO
Notary Public - Notary Seal
State of Missouri
Commissioned for Buchanan County
My Commission Expires: June 23, 2024
Commission Number: 12544882

My Commission Expires: 6/23/24

Published in the *Miami County Republic* Wed. 8/02/23

2023/2024

NOTICE OF BUDGET HEARING

The governing body of

USD 367 Recreation Commission

will meet on August 21, 2023 at 5:30 pm at Osawatomie High School for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at USD 367 District Office and will be available at this meeting.

SUPPORTING COUNTIES

Miami (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2021/2022	Current Year Estimated 2022/2023	Proposed Budget Year 2023/2024
General	173,760	178,760	178,760
Totals	115,690	142,941	143,047

Lease Purchases:	2020	2021	2022
July 1,	0	0	0

Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13. *0.847*

Robert Ebenstein

Recreation Commission Director

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Published in the *Miami County Republic* Wed. 8/02/23

NOTICE OF REVENUE NEUTRAL RATE HEARING

The governing body of 2023-2024

USD 367 Recreation Commission

will meet on August 21, 2023 at 5:30 pm at Osawatomie High School for the purpose of hearing and answering objections of taxpayers relating to revenue neutral rate and proposed tax rate, as required by 2021 Kansas Senate Bill 13.

SUPPORTING COUNTIES

Miami (home county)

Revenue Neutral Rate*	0.847	Proposed Tax Rate	1.0

Tax Rates are expressed in mills

* Revenue Netural Rate as defined by 2021 Kansas Senate Bill 13

GALESBURG