State of Kansas
Township

2023

RETURN BY
OCT 01 2022
Butler County Clerks Office

CERTIFICATE

To the Clerk of Butler County, State of Kansas
We, the undersigned, officers of
Rosalia Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	21,803	20,223	3.296
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	153,472	123,789	20.176
Cemetery	80-903	7	8,445		
		7			
Special Machinery		6			
Totals		xxxxxx	183,720	144,012	23.472
Budget Hearing Notice					
Combined Rate and Budget Hearing Notice		8			
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only
6,135,343
Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 23.638

Assisted by:

Address:

Email:

Attest: October 27 2022
County Clerk

SEAL — COUNTY CLERK — BUTLER COUNTY, KANSAS

Governing Body

Trustee
Treasurer
Clerk

Special Road Election held for Mills for years.
First levy in .

CPA Summary

Rosalia Township
Butler County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	11,776	1,445	31	47	57	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	133,216	16,346	349	532	642	0
Cemetery	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	144,992	17,791	380	579	699	0

County Treas Motor Vehicle Estimate 17,791

County Treas Recreational Vehicle Estimate 380

County Treas 16/20M Vehicle Estimate 579

County Treas Commercial Vehicle Tax Estimate 699

County Treas Watercraft Tax Estimate 0

MVT Factor 0.12270

RVT Factor 0.00262

16/20M Factor 0.00399

Comm Veh Factor 0.00482

Watercraft Factor 0.00000

2023

Rosalia Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
General	Special Machinery	3,850			80-122
Road	Special Machinery	14,187			80-122
	Total	18,037	0	0	
	Adjustments*				
	Adjusted Totals	18,037	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Rosalia Township
Butler County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
140 M3 Grader	5/1/15	60	3.23	238,440	157,537	17,968	17,968
				Total	**157,537**	**17,968**	**17,968**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Rosalia Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	1,250	2,025	0
Receipts:			
Ad Valorem Tax	17,846	11,776	xxxxxxxxxxxxxxx
Delinquent Tax	1,054		
Motor Vehicle Tax	3,028	2,559	1,445
Recreational Vehicle Tax	64	52	31
16/20 M Vehicle Tax	186	121	47
Commercial Vehicle Tax	281	139	57
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Special Highway Gas Tax		5,906	
IRS	59		
ICI Insurance	60		
Subtract Special Highway Gas Tax		**-5,906**	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**22,578**	**14,647**	**1,580**
Resources Available:	**23,828**	**16,672**	**1,580**
Expenditures:			
Officers Pay	7,400	7,400	7,400
Reports & Services	5,443	1,369	6,500
Utilities	2,483	3,500	3,500
Office Supplies	352	500	500
Repairs	2,275	3,903	3,903
Cash Forward (2023 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	3,850		
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**21,803**	**16,672**	**21,803**
Unencumbered Cash Balance Dec 31	2,025	0	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	21,803	21,803	21,803
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	21,803
		Tax Required	20,223
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	20,223

CPA Summary

Rosalia Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	0	5,007	5,007
Receipts:			
Ad Valorem Tax	89,212	133,216	xxxxxxxxxxxxxxx
Delinquent Tax	5,018		
Motor Vehicle Tax	14,266	12,793	16,346
Recreational Vehicle Tax	301	259	349
16/20M Vehicle Tax	824	606	532
Commercial Vehicle Tax	1,302	692	642
Watercraft Tax			0
Special Highway/Gasoline Tax	7,165	5,906	6,807
Insurance Refunds	1,105		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**119,193**	**153,472**	**24,676**
Resources Available:	**119,193**	**158,479**	**29,683**
Expenditures:			
Salaries & Wages	29,689	37,000	18,411
Fuel & Supplies	1,344	7,000	40,662
Equipment	2,023	10,472	65,380
Road Materials	37,184	60,000	6,319
Insurance	19,177	25,000	2,700
Taxes	8,380	10,000	8,000
Mileage	2,202	4,000	12,000
Cash Forward (2023 column)			
Transfer to Special Machinery	14,187		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**114,186**	**153,472**	**153,472**
Unencumbered Cash Balance Dec 31	5,007	5,007	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	114,186	153,472	153,472
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	153,472
		Tax Required	123,789
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	123,789

Special Machinery

K.S.A. 68-141g	**2021 Actual Year**
Unencumbered Cash Balance, Jan 1	73,879
Transfers from:	
Road Fund	14,187
General Fund(No Levy)	0
General Fund(Gen has Levy)	3,850
Interest on Idle Funds	
Other	
Resources Available:	91,916
Total Expenditures	17,967
Unencumbered Cash Balance, Dec 31	**73,949**

CPA Summary

Rosalia Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Cemetery**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	12,295	8,445	8,445
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Plot Sales	150		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**150**	**0**	**0**
Resources Available:	**12,445**	**8,445**	**8,445**
Expenditures:			
Surveying	4,000		
Cash Forward (2023 column)			8,445
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**4,000**	**0**	**8,445**
Unencumbered Cash Balance Dec 31	8,445	8,445	xxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	0	0	8,445
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	8,445
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	0

See Tab A

Adopted Budget

0	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	0

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Rosalia Township
Butler County
will meet on August 29, 2022 at 7:00 p.m. at 12324 SE 6th Ter, Rosalia for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the revenue neutral rate. Detailed budget information is available at William Dragoo's residence, 3775 SE Flinthills Rd, Rosalia and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	21,803	3.517	16,672	2.121	21,803	20,223	3.297
Debt Service							
Library							
Road	114,186	17.581	153,472	23.995	153,472	123,789	20.180
Cemetery	4,000				8,445		
Special Machinery	17,967						
Totals	157,956	21.098	170,144	26.116	183,720	144,012	23.477
						*Revenue Neutral Rate***	*23.638*
Less: Transfers	18,037		0		0		
Net Expenditure	139,919		170,144		183,720		
Total Tax Levied	110,825		144,992		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	5,252,852		5,551,784		6,134,150		
Outstanding Indebtedness, Jan 1	2020		2021		2022		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	181,707		175,505		157,537		
Total	181,707		175,505		157,537		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

William Dragoo
Treasurer

Published in the Butler County Times-Gazette Jul 16, 2022

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Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	21,803	3.517	16,672	2.121	21,803	20,223	3.297
Debt Service							
Library							
Road	114,186	17.581	153,472	23.995	153,472	123,789	20.180
Cemetery	4,000				8,445		
Special Machinery	17,967						
Totals	157,956	21.098	170,144	26.116	183,720	144,012	23,477
						*Revenue Neutral Rate***	*23.638*
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Net Expenditure	139,919		170,144		183,720		
Total Tax Levied	110,825		144,992		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	5,252,852		5,551,784		6,134,150		
Outstanding Indebtedness, Jan 1	2020		2021		2022		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	181,707		175,505		157,537		
Total	181,707		175,505		157,537		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

William Dragoo
Treasurer

288620

Resolution No. 1

A RESOLUTION OF THE ROSALIA TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the ROSALIA Township was calculated as 23.638 mills by the Butler County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the ROSALIA Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on 8/30/2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the ROSALIA Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE ROSALIA TOWNSHIP:

The ROSALIA Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 23.638 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 29th day of August 22' (month and year) and SIGNED by the Governing Body.

Rosalia Township			
Governing Body Members	YES	NO	No Vote
Mark Gray, Trustee	X		
Matt Dragoo, Treasurer	X		
Derek Randall, Clerk	X		

Attested:

Trustee

Treasurer

Clerk

8/29/2022

Date