State of Kansas
Recreation Commission

2023/2024

CERTIFICATE

To the Clerk of Edwards County, State of Kansas
We, the undersigned officers of
Kinsley-Offerle Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2023/2024 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	130,022
TOTAL	xxxxxx	130,022
Budget Hearing Notice		
Combined Rate/Budget Hearing Notice	4	
RNR Hearing Notice		

Total Revenue Neutral Rate	1.964
Total Proposed Estimated Mill Rate	2.000

Date Received: Sept. 14, 2023
Gina L. Schmitt
County Clerk

Commission Members

Permanent Recreation Commission Address	Sponsoring USD/City Address
Kinsley-Offerle Recreation Commissior	Unified School District No. 347
120 W 8th	120 W 8th
Kinsley, KS 67547	Kinsley, KS 67547

Provide point of contact:
Beth Schmitt
POC phone number:
620-659-3646

Other County:	Ford County
Other County:	Hodgeman County
Other County:	0
Other County:	0
Other County:	0

CPA Summary

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2022/2023	Pmts Due for the Year of 2022/2023	Pmts Due for the Year of 2023/2024
NONE								
Total						0	0	0

If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

State of Kansas
Recreation Commission

Kinsley-Offerle Recreation Commission 2023/2024

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2021/2022	Current Year Estimated 2022/2023	Proposed Budget Year 2023/2024
Unencumbered Cash Balance	82,468	40,060	59,013
Receipts:			
USD 347 Appropriation	65,803	67,182	63,124
Recreation Program Fees	11,305	4,260	7,785
Donations	50,000		
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	42	243	100
Total Receipts	127,150	71,685	71,009
Resources Available	209,618	111,745	130,022
Expenditures:			
City Tax Portion	19,741	13,885	30,000
Donations			1,000
Liability Expense	2,080	2,678	3,000
Office Expense	507	701	1,000
Payroll Expense	13,711	16,612	20,000
Recreation Program Expense	46,430	18,856	50,000
Pickle Ball/Tennis Courts	87,089		
Cash Carried Forward			25,022
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	169,558	52,732	130,022
Unencumbered Cash Balance	40,060	59,013	0

Dollar amount to be raised by 2 mill: $ 63,124

CPA Summary

State of Kansas
Recreation Commission

2023/2024

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

The governing body of

Kinsley-Offerle Recreation Commission

will meet on September 13, 2023 at 5:30 PM at City Hall Meeting Room, 721 Marsh Ave, Kinsley, KS for hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at USD 347 District Office and will be available at this meeting.

SUPPORTING COUNTIES

Edwards County (home county) Ford County, Hodgeman County

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget

Fund	Prior Year Actual 2021/2022	Current Year Estimated 2022/2023	Proposed Budget Year 2023/2024
General	169,558	52,732	130,022
Totals	169,558	52,732	130,022

Lease Purchases:	2020	2021	2022
July 1,	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*1.964*
Total Proposed Estimated Tax Rate	*2.000*

Beth Schmitt

Recreation Commission Secretary

Resolution No. 01-2023

A RESOLUTION OF THE KINSLEY-OFFERLE RECREATION COMMISSION, KINSLEY, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Kinsley-Offerle Recreation Commission was calculated as 1.964 mills by the Edwards County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Kinsley-Offerle Recreation Commission will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 13, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Kinsley-Offerle Recreation Commission, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE KINSLEY-OFFERLE RECREATION COMMISSION:

The Kinsley-Offerle Recreation Commission shall levy a property tax rate exceeding the Revenue Neutral Rate of 1.964 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 13th day of September, 2023 and **SIGNED** by the Governing Body.

Amber Castaneda

Roll Call Vote

A Roll Call Vote of the Kinsley-Offerle Recreation Commission To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on September 13, 2023
Resolution No. 01-2023

Governing Body Member	Yes	No	No Vote
AMBER CASTANEDA	✓		
Jackie Riise	✓		
[illegible]	✓		
[illegible]	✓		
TOTAL			

Certified:

[illegible]

Proof of Publication

State of Kansas,
County of Edwards, ss:

Faith Brokaw

of lawful age, being duly sworn upon oath states that he/she is the editor of **THE EDWARDS COUNTY SENTINEL.**

THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said newspaper was entered as second class matter at the post office of its publication;

THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in EDWARDS County, Kansas and is NOT a trade, religious or fraternal publication and has been printed and published in EDWARDS County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the 30 day of Aug., 20 23
2nd Publication was made on the ____ day of _____, 20 ___
3rd Publication was made on the ____ day of _____, 20 ___
4th Publication was made on the ____ day of _____, 20 ___
5th Publication was made on the ____ day of _____, 20 ___
6th Publication was made on the ____ day of _____, 20 ___

Publication fee $ 75
Affidavit, Notary's Fees $ _____
Additional Copies _____ @ _____ $ _____
Total Publication Fee $ _____

Faith Brokaw
(Signed)

Witness my hand this _____ day of _____, 20 ___

SUBSCRIBED and SWORN to before me this 1st day of Sept., 20 23.

Mina L. Schmitt
(Notary Public)

My commission expires 12-31-25

Legals

(First published in the Edwards County Sentinel on August 30, 2023)

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Beth Schmitt
Recreation Commission Secretary