CERTIFICATE 2026

To the Clerk of Douglas County, State of Kansas
We, the undersigned, officers of
Wakarusa Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2026; and (3) the
Amount(s) of 2025 Ad Valorem Tax are within statutory limitations for the 2026 Budget.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	2,948,796	1,493,523	
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Non-Budgeted Funds		6			
Special Machinery					
Totals		xxxxxx	2,948,796	1,493,523	
Budget Hearing Notice		7			
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

8.979

8.979

County Clerk's Use Only
166,330,674
Nov 1, 2025 Total Assessed Valuation

Revenue Neutral Rate	8.986
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:

Address:

Email:

Attest: 2025

County Clerk

Dwyer Gerald Dwyer
George
Bartz

Governing Body

Special Road Election held _____ for ___Mills for ___ years.
First levy in .

CPA Summary

Wakarusa Township
Douglas County

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2025	Tax Levy Amount in 2025 Budget	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,493,523	49,269	1,086	346	2,400	693
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	1,493,523	49,269	1,086	346	2,400	693

County Treas Motor Vehicle Estimate 49,269

County Treas Recreational Vehicle Estimate 1,086

County Treas 16/20M Vehicle Estimate 346

County Treas Commercial Vehicle Tax Estimate 2,400

County Treas Watercraft Tax Estimate 693

MVT Factor 0.03299

RVT Factor 0.00073

16/20M Factor 0.00023

Comm Veh Factor 0.00161

Watercraft Factor 0.00046

2026

Wakarusa Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	161,758	150,000	150,000	KSA 80-122
Road	Special Machinery	-	-	-	
General	Special Road Reserve	41,725	35,000	40,000	KSA 80-122
	Total	203,483	185,000	190,000	
	Adjustments*				
	Adjusted Totals	203,483	185,000	190,000	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

Wakarusa Township
Douglas County

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Wakarusa Township 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance January 1	1,571,775	1,814,011	1,352,479
Receipts:			
Ad Valorem Tax	1,522,789	1,493,523	xxxxxxxxxxxxxxx
Delinquent Tax	5,661		
Motor Vehicle Tax	55,420	51,933	49,269
Recreational Vehicle Tax	1,223	1,216	1,086
16/20 M Vehicle Tax	479	337	346
Commercial Vehicle Tax	2,183	2,400	2,400
Watercraft Tax	934	809	693
Gross Earnings (Intangibles) Tax			0
Special Highway/Gasoline Tax	33,709	34,150	34,000
Flood Control	282		
Reimbursements	119,372		
Interest on Idle Funds	38,491	25,000	15,000
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,780,543**	**1,609,368**	**102,794**
Resources Available:	**3,352,318**	**3,423,379**	**1,455,273**
Expenditures:			
Salaries & Wages	167,089	175,000	180,000
Employee Benefits	57,803	65,000	67,500
Hired Services	11,199	13,000	15,000
Insurance	39,812	44,000	48,000
Fuel	26,349	30,000	35,000
Repairs & Maintenace	2,173	4,000	6,000
Road Materials	835,047	1,250,000	2,096,996
Supplies	33,443	38,000	40,000
Equipment	147,116	250,000	250,000
Office & Fees	1,837	2,200	2,500
Utilities	12,512	14,000	17,000
Transfer to Special Road Reserve	41,725	35,000	40,000
Cash Reserve (2026 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	161,758	150,000	150,000
Transfer can not exceed 25% Resources Avail			
Miscellaneous	444	700	800
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**1,538,307**	**2,070,900**	**2,948,796**
Unencumbered Cash Balance Dec 31	1,814,011	1,352,479	xxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	2,956,297	3,640,171	2,948,796
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,948,796
		Tax Required	1,493,523
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	1,493,523

CPA Summary

(Only the actual budget year for 2024 is to be reported)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Special Machinery Fun		**Special Road Reserve**		**0**		**0**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	354,929	Cash Balance Jan 1	0	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		354,929
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer from General	161,758	Transfer from General	41,725							
Equipment Sales	188,116	Interest	12							
Interest	13,652									
Total Receipts	363,526	Total Receipts	41,737	Total Receipts	0	Total Receipts	0	Total Receipts	0	405,263
Resources Available:	718,455	Resources Available:	41,737	Resources Available:	0	Resources Available:	0	Resources Available:	0	760,192
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Road Equipment	228,580									
Total Expenditures	228,580	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	228,580
Cash Balance Dec 31	489,875	Cash Balance Dec 31	41,737	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	531,612 **
										531,612 **

** Note: These two block figures should agree.

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Wakarusa Township
Douglas County
will meet on August 26, 2025 at 4:00 pm at Wakarusa Township Road Dept - 350W 31st St, Lawrence, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Dg Co Courthouse Budget Office 1100 Massachusetts St, Lawrence, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2024		Current Year Estimate 2025		Proposed Budget 2026		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,538,307	9.591	2,070,900	9.589	2,948,796	1,493,523	8.978
Debt Service							
Library							
Road							
Non-Budgeted Funds	228,580						
Special Machinery							
Totals	1,766,887	9.591	2,070,900	9.589	2,948,796	1,493,523	8.978
						*Revenue Neutral Rate***	*8.986*
Less: Transfers	203,483		185,000		190,000		
Net Expenditure	1,563,404		1,885,900		2,758,796		
Total Tax Levied	1,526,802		1,493,523		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	159,191,510		155,754,948		166,349,326		
Outstanding Indebtedness, Jan 1	2023		2024		2025		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Eugene George
Township Treasurer

LJWORLD.COM
LAWRENCE JOURNAL-WORLD

AFFIDAVIT OF PUBLICATION

See Proof on Next Page

State of Florida, County of Orange, ss:

Ankit Sachdeva, being first duly sworn, deposes and says: That (s)he is a duly authorized signatory of Column Software, PBC, duly authorized agent of Lawrence Journal-World, that this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Daily Journal-World.

Said newspaper is published six days per week, 52 weeks per year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication thereof being made as aforesaid on Aug. 16, 2025 with publications being made on the following dates: 08/16/2025

Ankit Sachdeva

(Signed)_____

JESSICA GORDON-THOMPSON
Notary Public - State of Florida
Commission # HH301656
Expires on August 17, 2026

VERIFICATION

State of Florida
County of Orange

Subscribed in my presence and sworn to before me on this: 08/19/2025

_____
Notary Public
Notarized remotely online using communication technology via Proof.

State of Kansas
Township

(First Published in the Lawrence Daily Journal-World on the 16th of August, 2025)

NOTICE OF BUDGET HEARING

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Wakarusa Township
Douglas County
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Road							
Non-Budgeted Funds	228,580						
Special Machinery							
Totals	1,766,887	9.591	2,070,900	9.589	2,948,796	1,493,523	8.978
						*Revenue Neutral Rate***	*8.956*
Less: Transfers	203,483		185,000		190,000		
Net Expenditure	1,563,404		1,885,900		2,758,796		
Total Tax Levied	1,526,802		1,493,523		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	159,191,510		155,754,948		166,349,326		
Outstanding Indebtedness, Jan 1	2023		2024		2025		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Eugene George
Township Treasurer