State of Kansas
Recreation Commission

2023-2024

CERTIFICATE

To the Clerk of Jefferson County, State of Kansas
We, the undersigned officers of
McLouth Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2023-2024 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	770,900
TOTAL	xxxxxxx	770,900
Budget Hearing Notice	1	
Combined Rate/Budget Hearing Notice	1	
RNR Hearing Notice		

Total Revenue Neutral Rate	1.757
Total Proposed Estimated Mill Rate	2.000

Date Received: 9/14/23

Linda M Butler
County Clerk

Randy Watson
Pamela Gaston
Dan Holwick
Commission Members

Permanent Recreation Commission Address	Sponsoring USD/City Address
McLouth Recreation Commission	McLouth USD #342
PO Box 40	PO Box 40
McLouth KS 66054	McLouth KS 66054

Provide point of contact:
Dan Holwick
POC phone number:
913-634-5267

Other County:	Leavenworth County
Other County:	0
Other County:	0
Other County:	0
Other County:	0

CPA Summary

State of Kansas
Recreation Commission

McLouth Recreation Commission 2023-2024

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2021/2022	Current Year Estimated 2022/2023	Proposed Budget Year 2023-2024
Unencumbered Cash Balance	710,129	727,758	785,090
Receipts:			
Local Taxes	65,071	124,814	107,506
Barbecue Receipts	5,647	8,745	
Patriot's Day Receipts			
Use of Community Building	427	180	
Utilities from Library			
Youth Basketball		485	
Youth Volleyball	280	520	
Miscellaneous	8	1,278	
Does misc. exceeds 10%			
Interest on Idle Funds	2,095	4,260	
Total Receipts	73,528	140,282	107,506
Resources Available	783,657	868,040	892,596
Expenditures:			
Audit Service		1,000	1,000
Barbecue Supplies/Expenses	12,218	18,290	20,000
Community Building Construction			615,000
Architectual Services			25,000
Engineering Services			15,000
Custodial Services	640		2,000
Property/Liability Insurance	1,812	1,713	2,600
Office/Accounting Expenses	21	3	1,000
Parks	17,310	22,279	40,000
Patriot's Day Expenses	2,542	2,037	4,000
Scholarships	2,900	3,000	3,000
Student Activity Supplies	3,000	5,700	10,000
Utilities and Repairs	2,710	22,868	17,300
Disc Golf Course	7,948	158	5,000
Youth Basketball Supplies/Expenses	700	1,635	3,000
Youth Football Supplies/Expenses	625		1,000
Youth Volleyball Supplies/Expenses	733	1,120	3,000
Fireworks	2,200	3,000	3,000
Miscellaneous	540	147	
Does misc. exceeds 10%			
Total Expenditures	55,899	82,950	770,900
Unencumbered Cash Balance	727,758	785,090	121,696

Dollar amount to be raised by 2 mill: $ 102,505

CPA Summary

State of Kansas
Recreation Commission

2023-2024

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

The governing body of

McLouth Recreation Commission

will meet on September 13, 2023 at 7:00 p.m. at McLouth Public Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at McLouth USD #342 District Office and will be available at this meeting.

SUPPORTING COUNTIES

Jefferson County (home county) Leavenworth County

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget

Fund	Prior Year Actual 2021/2022	Current Year Estimated 2022/2023	Proposed Budget Year 2023-2024
General	55,899	82,950	770,900
Totals	55,899	82,950	770,900

Lease Purchases:	2020	2021	2022
July 1,	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*1.757*
Total Proposed Estimated Tax Rate	*2.000*

Pamela Carleton

Recreation Commission Secretary

RESOLUTION 2024-01

A RESOLUTION OF THE MCLOUTH RECREATION COMMISSION, LOCATED IN MCLOUTH KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the McLouth Recreation Commission was calculated as 1.757 mills by the Jefferson County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the McLouth Recreation Commission will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 13, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the McLouth Recreation Commission, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE MCLOUTH RECREATION COMMISSION:

The McLouth Recreation Commission may levy a property tax rate of 2.000 mills exceeding the Revenue Neutral Rate of 1.757 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 13th day of September, 2023 by the McLouth Recreation Commission.

Dan Holwick

Chairperson

Pamela Carleton

Secretary

Randy Watson Yes
Pam Carleton Yes
Dan Holwick Yes

The Vindicator and
The Independent
offices will be
CLOSED
Labor Day
Mon., Sept. 4
in observance
of the holiday.
02512-2tfc

Added to that were charges of interference with law enforcement and two counts of battery on law enforcement officers.

Sentencing for the latter charges will run concurrently with the drug charges. District Judge Christopher Etzel also assessed costs of $793 Hopp owes the court.

Hopp's post release supervision term is for 12 months.

pervised by court services.

The defendant was ordered to restitution — first to Candice Littich in the amount of $2,162, then $1,437.50 to the Jefferson County Sheriff's office plus court costs and a probation fee.

Judge Christopher Etzel has allowed Overby to make monthly payments of $240 until the total amount is paid.

PUBLIC NOTICE

(Published in The Oskaloosa Independent August 24, 2023)1t

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Pamela Carleton
Recreation Commission Secretary