

2024

**CERTIFICATE**

To the Clerk of Osage County, State of Kansas  
We, the undersigned, officers of  
**Agency Township**  
certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2024; and (3) the  
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

		2024 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Table of Contents:				
	Page No.			
Alloc of MVT, RVT, and 16/20M Vehicles Tax	2			
Schedule of Transfers	3			
Statement of Indebt. & Lease/Purchase	4			
Fund	K.S.A.			
General	79-1962	1,495	1,374	0.192
Debt Service	10-113			
Library	12-1220			
Road	68-518c	124,970	120,176	20.348
FEMA **Non-Budgeted**	80-1413			
Noxious Weed	2-1318	1,912	1,831	0.310
Fire Protection	80-1503			
Special Machinery				
<b>Totals</b>	XXXXXX	128377	123381	20.850
Budget Hearing Notice			Final County Assessed	County Clerk's Use Only
Combined Rate and Budget Hearing Notice			Agency Township	5,607,527
Rate Hearing Notice			City of Quencmo	1,234,716
Neighborhood Revitalization Rebate			0	
			Nov 1, 2023 Total Assessed Valuation	6,842,243

Township Only Funds Revenue Neutral Rate	18.661
Township/3rd Class City Funds Revenue Neutral Rate	0.193

Assisted by:  
Carolyn Brock  
\_\_\_\_\_  
Address:  
612 SW Terrace Avenue  
Topeka, KS 66611-1216  
\_\_\_\_\_  
Email:  
brockck@sbeglobal.net  
\_\_\_\_\_

*Robert E. Zabel*  
\_\_\_\_\_  
*[Signature]*  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Attest: *Oct 31, 2023*  
*Michelle Morris*  
\_\_\_\_\_  
County Clerk

Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_

CPA Summary  
\_\_\_\_\_  
\_\_\_\_\_

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Tax Levies in the 2023 Budget	Allocation for Year 2024									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Township	CommVeh - City	Watercraft - Township	Watercraft - City
General	0.203	43	24	3	1	5	0	0	0	0	0
Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
Library	0.000	0	0	0	0	0	0	0	0	0	0
Road	19,527	4,063	0	273	0	429	0	29	0	0	0
FEMA **Non-Budgeted**	0.000	0	0	0	0	0	0	0	0	0	0
Noxious Weed	0.326	69	0	3	0	7	0	0	0	0	0
Fire Protection	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
Total	19,856	4,174	24	280	1	441	0	30	0	0	0
Total - 3rd Class City Levies (***)	0.203										



Agency Township  
Osage County

**STATEMENT OF INDEBTEDNESS**

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
<b>Total</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
Grader	5/25/22	60	4.25	75,015	60,658	16,811	16,811
<b>Total</b>					<b>60,658</b>	<b>16,811</b>	<b>16,811</b>

\*\*\*If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Agency Township  
**FUND PAGE FOR FUNDS WITH A TAX LEVY**

2024

Adopted Budget <b>General</b>	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	0	0	46
Receipts:			
Ad Valorem Tax	1,296	1,374	XXXXXXXXXXXXXXXXXX
Delinquent Tax		6	
Motor Vehicle Tax		67	67
Recreational Vehicle Tax		3	4
16/20 M Vehicle Tax		6	5
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>1,296</b>	<b>1,456</b>	<b>75</b>
<b>Resources Available:</b>	<b>1,296</b>	<b>1,456</b>	<b>121</b>
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits	232	310	310
Supplies	313	800	835
Postage	90		
Buildings Maintenance			
Insurance			
Budget & Publications	166	250	300
Tax Accounting	30	50	50
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	465		
Transfer can not exceed 25% Resources Avail	Exceeds 25%		
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>1,296</b>	<b>1,410</b>	<b>1,495</b>
Unencumbered Cash Balance Dec 31	0	46	XXXXXXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount:	1,629	1,710	1,495
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,495
		Tax Required	1,374
	Delinquent Comp Rate: 0.0%		0
	Amount of 2023 Ad Valorem Tax		1,374

CPA Summary
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Agency Township  
FUND PAGE FOR FUNDS WITH A TAX LEVY  
Adopted Budget

2024

Road	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	99,236	108,381	XXXXXXXXXXXXXX
Delinquent Tax		25	
Motor Vehicle Tax		3,910	4,063
Recreational Vehicle Tax		145	273
16/20M Vehicle Tax		542	429
Commercial Vehicle Tax			29
Watercraft Tax		24	0
Special Highway/Gasoline Tax			0
Sale of		1,300	
Railroad		10,000	
Voided 2021 Check	6,793		
Interest on Idle Funds	89		
Neighborhood Revitalization Rebate			0
Miscellaneous	268		
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>106,386</b>	<b>124,327</b>	<b>4,794</b>
<b>Resources Available:</b>	<b>106,386</b>	<b>124,327</b>	<b>4,794</b>
Expenditures:			
Officers Pay	1,200	1,200	1,200
Salaries & Wages	4,211	12,000	10,000
Employee Benefits	482	1,200	1,000
Road Maintenance		10,000	10,000
Road Materials & Hauling	68,901	87,927	89,770
Equipment			
Repairs & Supplies	888	1,000	1,000
Fuel	3,267	5,000	5,000
Insurance	5,429	6,000	7,000
Transfer to Special Machinery	21,905		
Does transfer exceed 25% of Resources Available			
Miscellaneous	103		
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>106,386</b>	<b>124,327</b>	<b>124,970</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount:	129,937	167,808	124,970
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	124,970
		Tax Required	120,176
		Delinquent Comp Rate: 0.0%	0
		Amount of 2023 Ad Valorem Tax	120,176

Special Machinery K.S.A. 68-141g	2022 Actual
Unencumbered Cash Balance, Jan 1	43,593
Transfers from:	
Road Fund	21,905
General Fund (No Levy)	0
General Fund (Gen has Levy)	465
Noxious Weed	1,760
Interest on Idle Funds	279
Bank Loan	75,000
<b>Resources Available:</b>	<b>143,002</b>
<b>Total Expenditures</b>	<b>120,900</b>
<b>Unencumbered Cash Balance, Dec 31</b>	<b>22,102</b>

CPA Summary

Agency Township  
FUND PAGE FOR FUNDS WITH A TAX LEVY

2024

Adopted Budget	Prior Year	Current Year	Proposed Budget
FEMA **Non-Budgeted**	Actual for 2022	Estimate for 2023	Year for 2024
Unencumbered Cash Balance January 1	0	48,874	48,874
Receipts:			
FEMA	90,068		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>90,068</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>90,068</b>	<b>48,874</b>	<b>48,874</b>
Expenditures:			
Materials & Hauling	36,466		
Fuel	2,576		
Repairs	2,152		
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>41,194</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	48,874	48,874	XXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount:	0	0	0
See Tab A	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		0
	Tax Required		0
Delinquent Comp Rate:	0.0%		0
Amount of 2023 Ad Valorem Tax			0

Adopted Budget	Prior Year	Current Year	Proposed Budget
Noxious Weed	Actual for 2022	Estimate for 2023	Year for 2024
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	1,760	1,831	XXXXXXXXXXXXXX
Delinquent Tax		3	
Motor Vehicle Tax		70	69
Recreational Vehicle Tax		3	5
16/20M Vehicle Tax		10	7
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>1,760</b>	<b>1,917</b>	<b>81</b>
<b>Resources Available:</b>	<b>1,760</b>	<b>1,917</b>	<b>81</b>
Expenditures:			
Chemicals		1,917	1,912
Transfer to Special Machinery	1,760		
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>1,760</b>	<b>1,917</b>	<b>1,912</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount:	2,100	2,199	1,912
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		1,912
	Tax Required		1,831
Delinquent Comp Rate:	0.0%		0
Amount of 2023 Ad Valorem Tax			1,831

CPA Summary

**NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING**

The governing body of  
**Agency Township**  
**Osage County**

will meet on September 12, 2023 at 6:30 PM at Melvern City Annex, 130 NE Main, Melvern for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Randy Chenoweth's residence and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,296	0.203	1,410	0.203	1,495	1,374	0.192
Road	106,386	18.299	124,327	19.327	124,970	120,176	20.349
FEMA **Non-Budgeted**	41,194						
Noxious Weed	1,760	0.326	1,917	0.326	1,912	1,831	0.310
Special Machinery	120,900						
<b>Totals</b>	<b>271,536</b>	<b>18.828</b>	<b>127,654</b>	<b>19.856</b>	<b>128,377</b>	<b>123,381</b>	<b>20.851</b>
<i>Funds Supported by Township Only - Revenue Neutral Rate**</i>							<i>18.661</i>
<i>Funds Supported by Township and 3rd Class City - Revenue Neutral Rate**</i>							<i>0.193</i>
Less: Transfers	24,130		0		0		
Net Expenditure	247,406		127,654		128,377		
Total Tax Levied	99,430		111,586		xxxxxxxxxxxxxxx		
Total Assessed Valuation	6,279,943		6,759,726		7,137,853		
Township Assessed Valuation Only					5,905,809		

Outstanding Indebtedness,

	2021	2022	2023
Jan 1	0	0	0
Other	10,451	7,000	60,658
Lease Purchase Principal	10,451	7,000	60,658
Total			

\*Tax rates are expressed in mills.

\*\*Revenue Neutral Rate as defined by KSA 79-2988

Sam Watts  
Trustee



**NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING**

The governing body of  
**Osage Township**  
**Osage County**

will meet on September 17, 2023 at 9:30 AM at Melkman City Annex, 130 N. Main, Moberly for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the removal of ad valorem tax. Detailed budget information is available at Moberly, Missouri city's residence and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax credits the maximum benefit of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Fiscal Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate
General	1,206	0.203	1,410	0.205	1,405	1,374	0.192
Road	106,386	18.209	124,377	19.127	124,970	126,176	20.149
EMA **Non-Budgeted**	41,194						
Nonunion Ward	1,360	0.226	1,917	0.226	1,912	1,831	0.310
Special Machines	120,900		127,654	18.856	128,377	123,381	20.851
Total	271,836		382,398		385,664	378,762	20.607
<i>Funds Supported by Income and Prof. Tax (20% - Revenue Neutral Rate **)</i>							
Less: Transfers	24,150		0		0		
Net Expenditure	247,686		127,654		128,177		
Total Tax Levied	494,480		111,480		XXXXXXXXXX		
Total Assessed Valuation	6,279,943		6,759,739		7,137,875		
Membership Assessed Valuation Excl.					5,905,809		

Manufacture Industries

Fund	2022	2023	2024
Other	0	0	0
Lease Purchase Principal	16,451	7,400	60,638
Total	16,451	7,400	60,638

\* Tax rates are expressed in mills.  
\*\* Revenue Neutral Rate as defined by A.R.S. 20.200

**Sam Wain**  
Treasurer

**Notice of Revenue Neutral Rate Intent**

2024

**THE GOVERNING BODY OF Agency Township, HEREBY NOTIFIES THE Osage County  
CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is  
20.851. The date of our hearing is September 12, 2023 at 6:30 PM and will be held at  
XXXX Melvern City Annex, 130 NE Main, Melvern, Kansas.

         No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the  
County Clerk on or before August 25, 2023.

WITNESS my hand and official seal on July 18, 2023.

(Seal)

*Robert E. Zales*  
\_\_\_\_\_  
Clerk or Officer of Governing Body

**RECEIVED**  
BY: mm DATE: 7-18-23

Resolution No. 23-1

**A RESOLUTION OF THE Agency Township, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;**

WHEREAS, the Revenue Neutral Rate for the Agency Township was calculated as 18.854 mills by the Osage County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Agency Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 12, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Agency Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

**NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE Agency Township:**

The Agency Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 18.854 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

**ADOPTED** this 12 day of September (month and year) and **SIGNED** by the Governing Body.

[Signature]  
Robert C. Zabel

Attested:

Roll Call Vote

Governing Body Members  
(please Print)

	Yes	No	No Vote
<u>Randy Chenoueth</u>	<u>X</u>		
<u>Robert Zabel</u>	<u>X</u>		
Total			

Attested:

2

**NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING**

The governing body of  
Agency Township  
Osage County

will meet on September 12, 2023 at 6:30 PM at Melvern City Annex, 130 NE Main, Melvern for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Randy Chenoweth's residence and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,296	0.203	1,410	0.203	1,495	1,374	0.192
Road	106,386	18.299	124,327	19.327	124,970	120,176	20.349
FEMA **Non-Budgeted**	41,194						
Noxious Weed	1,760	0.326	1,917	0.326	1,912	1,831	0.310
Special Machinery	120,900						
Totals	271,536	18.828	127,654	19.856	128,377	123,381	20.851
<i>Funds Supported by Township Only - Revenue Neutral Rate**</i>							18.661
<i>Funds Supported by Township and 3rd Class City - Revenue Neutral Rate**</i>							0.193
Less: Transfers	24,130		0		0		
Net Expenditure	247,406		127,654		128,377		
Total Tax Levied	99,430		111,586		XXXXXXXXXXXXXX		
Total Assessed Valuation	6,279,943		6,759,726		7,137,853		
Township Assessed Valuation Only					5,905,809		

Outstanding Indebtedness,

	2021	2022	2023
Jan 1	0	0	0
Other	0	0	0
Lease Purchase Principal	10,451	7,000	60,658
Total	10,451	7,000	60,658

\*Tax rates are expressed in mills.

\*\*Revenue Neutral Rate as defined by KSA 79-2988

Sam Watts  
 Trustee

**RECEIVED**  
 BY: mm DATE: 7-18-23