CERTIFICATE

2024

To the Clerk of Jefferson County, State of Kansas
We, the undersigned, officers of
Jefferson Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Computation to Determine State Library Grant		5			
Fund	K.S.A.				
General	79-1962		70,000	3,553	.221
Debt Service	10-113				
Library	12-1220		11,450	10,237	.760
Road	68-518c				
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery					
Totals		xxxxxx	81450	13790.19	.981
Budget Hearing Notice					
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

Final County Assessed	County Clerk's Use Only
Jefferson Township	13460760
Winchester	2589077
0	
Nov 1, 2023 Total Assessed Valuation	16049837

Township Only Funds Revenue Neutral Rate	0.761
Township/3rd Class City Funds Revenue Neutral Rate	0.248

Assisted by:

Address:

Email:

Attest: 8/10 , 2023

County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in

CPA Summary

Jefferson Township

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2023	Tax Levies in the 2023 Budget	Allocation for Year 2024									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
•••	General	0.269	324	0	6	0	39	0	6	0	4	0
•••	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
•••	Library	0.826	996	0	18	0	118	0	19	0	12	0
	Road	0.000	0		0		0		0		0	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
•••		0.000	0	0	0	0	0	0	0	0	0	0
•••		0.000	0	0	0	0	0	0	0	0	0	0
•••		0.000	0	0	0	0	0	0	0	0	0	0
•••		0.000	0	0	0	0	0	0	0	0	0	0
•••		0.000	0	0	0	0	0	0	0	0	0	0
	Total	1.095	1,321		23		157		25		16	
	Total - 3rd Class City Levies (•••)	1.095		0		0		0		0		0

Jefferson Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Jefferson Township
Jefferson County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2024

Library found in: Jefferson Township
Jefferson County

As provided in KSA 75-2555 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2023	Proposed Year 2024
Ad Valorem Tax	$10,253	$10,237
Delinquent Tax	$50	$50
Motor Vehicle Tax	$1,122	$996
Recreational Vehicle Tax	$20	$18
16/20M Vehicle Tax	$128	$118
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$11,573	$11,419
Difference in Total Taxes:	($154)	
Qualify for grant: Not Qualify		

Second test:

Assessed Valuation	#########	#########
Did Assessed Valuation Decrease?	No	
Levy Rate	0.826	0.638
Difference in Levy Rate:	(0.188)	
Qualify for grant: Not Qualify		

Overall does the municipality qualify for a grant? **Not Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Jefferson Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	60,607	63,483	66,043
Receipts:			
Ad Valorem Tax	3,932	4,000	xxxxxxxxxxxxxxx
Delinquent Tax	140	25	25
Motor Vehicle Tax	696	368	324
Recreational Vehicle Tax	13	7	6
16/20 M Vehicle Tax	64	42	39
Commercial Vehicle Tax	11	5	6
Watercraft Tax		3	4
LAVTR			0
Gross Earnings (Intangibles) Tax			0
January 1 Treasurer's Cash	104	109	
December 31 Treasurer's Cash	-109		
Building Reserve Inerest	78		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**4,929**	**4,559**	**404**
Resources Available:	**65,536**	**68,043**	66,447
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance			
General Operating Expense	2,053	2,000	70,000
Cash Forward (2024 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**2,053**	**2,000**	**70,000**
Unencumbered Cash Balance Dec 31	63,483	66,043	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	36,637	40,831	70,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	70,000
		Tax Required	3,553
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	3,553

CPA Summary

Jefferson Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Basis Reserve (2024 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amour	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	0

Adopted Budget Library	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	10,163	10,253	xxxxxxxxxxxxxxx
Delinquent Tax	129	50	50
Motor Vehicle Tax	1,094	1,122	996
Recreational Vehicle Tax	19	20	18
16/20M Vehicle Tax	118	128	118
Commercial Vehicle Tax	23	16	19
Watercraft Tax		10	12
Co Treas Jan 1 Balance	172		
Co Treas Dec 31 Balance	-176		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	11,541	11,599	1,213
Resources Available:	11,541	11,599	1,213
Expenditures:			
General Operating Expense	11,541	11,599	12,000
Reduce fund to RNR Rate due to Clerical Error			-550
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	11,541	11,599	11,450
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amour	11,900	11,600	11,450
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	11,450
		Tax Required	10,237
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	10,237

CPA Summary

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Jefferson Township
Jefferson County
will meet on August 8, 2023 at 6:50 p.m. at Jefferson #10 Fire Station, 104 3rd St. Winchester, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Jefferson County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	2,053	0.296	2,000	0.269	70,000	3,553	0.221
Debt Service							
Library	11,541	0.902	11,599	0.826	11,450	10,237	0.761
Road							
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	13,593	1.198	13,599	1.095	81,450	13,790	0.982
					*Funds Supported by Township Only - Revenue Neutral Rate***		*0.761*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		*0.248*
Less: Transfers	0		0		0		
Net Expenditure	13,593		13,599		81,450		
Total Tax Levied	14,285		14,253		xxxxxxxxxxxxxxx		
Total Assessed Valuation	13,525,261		14,819,213		16,042,780		
Township Assessed Valuation Only					13,453,703		

Outstanding Indebtedness, Jan 1	2021	2022	2023
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Nelda Bodenheimer
Township Trustee

PUBLIC NOTICE

(Published in The Oskaloosa Independent July 20, 2023)1t

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Jefferson Township & Jefferson Fire District #10

Jefferson County

will meet on August 8, 2023, at 6:50 p.m. at Jefferson #10 Fire Station, 104 3rd St, Winchester, for the purpose of hearing and vering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the revenue neutral r

Detailed budget information is available at Jefferson County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
Township General	2,053	0.296	2,000	0.269	70,000	3,553	0.221
Library	11,541	0.902	11,599	0.826	12,000	10,787	0.672
Fire General	48,846	2.754	48,800	2.513	53,508	37,153	2.316
Totals	62,440	3.952	62,399	3.608	135,508	51,493	3.209
						*Revenue Neutral Rate-Township General***	*0.248*
						*Revenue Neutral Rate-Library***	*0.761*
						*Revenue Neutral Rate-Fire District***	*2.321*

Less: Transfers	0	0	0
Net Expenditure	62,440	62,399	135,508
Total Tax Levied	51,538	51,506	xxxxxxxxxxxx
Assessed Valuation:			
Township General	13,525,261	14,819,213	16,042,780
Library			13,453,703
Fire District	13,525,261	14,819,213	16,042,780

Outstanding Indebtedness, Jan 1	2021	2022	2023
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Nelda Bodenheimer, Township Trustee