

CERTIFICATE

2020

To the Clerk of Jefferson County, State of Kansas
We, the undersigned, officers of

Ozawkie Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

| | | 2020 Adopted Budget | | |
|--------------------------------------------|----------|-----------------------------------|-------------------------------|-------------------------|
| Table of Contents: | Page No. | Budget Authority for Expenditures | Amount of 2019 Ad Valorem Tax | County Clerk's Use Only |
| Computation to Determine Limit for 2020 | 2 | | | |
| Alloc of MVT, RVT, and 16/20M Vehicles Tax | 3 | | | |
| Schedule of Transfers | 4 | | | |
| Statement of Indebt. & Lease/Purchase | 5 | | | |
| Fund | K.S.A. | | | |
| General | 79-1962 | 21,713 | 5,808 | 454 |
| Debt Service | 10-113 | | | |
| Library | 12-1220 | | | |
| Road | 68-518c | | | |
| Special Road | 80-1413 | | | |
| Noxious Weed | 2-1318 | | | |
| Fire Protection | 80-1503 | | | |
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| | | | | |
| | | | | |
| | | | | |
| Special Machinery | | | | |
| Totals | xxxxxx | 21,713 | 5,808 | |
| Budget Summary | 0 | | | |
| Neighborhood Revitalization | | Resolution required? | Vote publication required? | No |

| | |
|---------------------------|-------------------------|
| Final Assessed Valuation: | County Clerk's Use Only |
| Ozawkie Township | 8,432,786 |
| Ozawkie | 4,376,190 |
| 0 | |
| Total Assessed Valuation | 12,808,976 ⁰ |
| | Nov. 1, 2019 Valuation |

Assisted by:

Address:

Email:

Attest: 8/9, 2019

Aminda M. Butcher
County Clerk

Kevin Klankle
Roger Bostwick
Amy Kramer

Governing Body

| |
|-------------|
| CPA Summary |
|-------------|

Special Road Election held for Mills for years.
First levy in

Ozawkie Township

2020

Computation to Determine Limit for 2020

| | Amount of Levy |
|------------------------------------|-----------------------|
| 1. Total tax levy amount in 2019 | + \$ <u>5,808</u> |
| 2. Debt service levy in 2019 | - \$ <u>0</u> |
| 3. Tax levy excluding debt service | \$ <u>5,808</u> |

2019 Valuation Information for Valuation Adjustments

| | | |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|--|
| 4. New improvements for 2019: | + <u>48,982</u> | |
| 5. Increase in personal property for 2019: | | |
| 5a. Personal property 2019 | + <u>138,899</u> | |
| 5b. Personal property 2018 | - <u>122,035</u> | |
| 5c. Increase in personal property (5a minus 5b) | + <u>16,864</u> | |
| | (Use Only if > 0) | |
| 6. Valuation of property that has changed in use during 2019: | + <u>0</u> | |
| 7. Total valuation adjustment (sum of 4, 5c, 6) | <u>65,846</u> | |
| 8. Total estimated valuation July 1, 2019 | <u>12,806,819</u> | |
| 9. Total valuation less valuation adjustment (8 minus 7) | <u>12,740,973</u> | |
| 10. Factor for increase (7 divided by 9) | <u>0.00517</u> | |
| 11. Amount of increase (10 times 3) | + \$ <u>30</u> | |
| 12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11) | \$ <u>5,838</u> | |
| 13. Debt service levy in this 2020 budget | <u>0</u> | |
| 14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) | <u>5,838</u> | |
| 15. Consumer Price Index for all urban consumers for calendar year 2018 | <u>0.025</u> | |
| 16. Consumer Price Index adjustment (3 times 15) | \$ <u>145</u> | |
| 17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16) | \$ <u>5,983</u> | |

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Schedule of Transfers

***Note:** Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

Ozawkie Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget General | Prior Year Actual for 2018 | Current Year Estimate for 2019 | Proposed Budget Year for 2020 |
|---------------------------------------------|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance January 1 | 8,467 | 14,728 | 14,915 |
| Receipts: | | | |
| Ad Valorem Tax | 5,656 | 5,808 | xxxxxxxxxxxxxxx |
| Delinquent Tax | 181 | 50 | 50 |
| Motor Vehicle Tax | 1,754 | 888 | 880 |
| Recreational Vehicle Tax | 39 | 16 | 19 |
| 16/20 M Vehicle Tax | 33 | 31 | 16 |
| Commercial Vehicle Tax | 11 | 7 | 6 |
| Watercraft Tax | 34 | 35 | 19 |
| LAVTR | | | 0 |
| Gross Earnings (Intangibles) Tax | | | 0 |
| Co Treas Bal Jan 1 | 336 | 353 | |
| Co Treas Bal Dec 31 | -353 | | |
| Rent | 5,331 | 2,000 | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 13,023 | 9,188 | 990 |
| Resources Available: | 21,490 | 23,915 | 15,905 |
| Expenditures: | | | |
| | | | |
| Officers Pay | | | |
| Salaries & Wages | | | |
| Employee Benefits | | | |
| Supplies | | | |
| Equipment | | | |
| Buildings Maintenance | 6,762 | 9,000 | 21,713 |
| Insurance | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Cash Forward (2020 column) | | | |
| Transfer to Spec. Mach.(No Levy) | | | |
| Does the General Fund have a tax levy | | | |
| Transfer to Spec. Mach.(Gen has Levy) | | | |
| Transfer can not exceed 25% Resources Avail | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| Total Expenditures | 6,762 | 9,000 | 21,713 |
| Unencumbered Cash Balance Dec 31 | 14,728 | 14,915 | xxxxxxxxxxxxxxx |
| 2018/2019/2020 Budget Authority Amount: | 19,450 | 8,835 | 21,713 |
| Non-Appropriated Balance | | | |
| Total Expenditure/Non-Appr Balance | | | 21,713 |
| Tax Required | | | 5,808 |
| Delinquent Comp Rate: 0.0% | | | 0 |
| Amount of 2019 Ad Valorem Tax | | | 5,808 |

See Tab C

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Ozawkie Township
Jefferson County

will meet on August 7, 2019 at 7:00 p.m. at Ozawkie Community Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Jefferson County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| Fund | Prior Year Actual 2018 | | Current Year Estimate 2019 | | Proposed Budget 2020 | | |
|----------------------------------|------------------------|------------------|----------------------------|------------------|-----------------------------------|-------------------------------|----------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2019 Ad Valorem Tax | Est. Tax Rate* |
| General | 6,762 | 0.500 | 9,000 | 0.475 | 21,713 | 5,808 | 0.453 |
| Debt Service | | | | | | | |
| Library | | | | | | | |
| Road | | | | | | | |
| Special Road | | | | | | | |
| Noxious Weed | | | | | | | |
| Fire Protection | | | | | | | |
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| | | | | | | | |
| | | | | | | | |
| Special Machinery | | | | | | | |
| Totals | 6,762 | 0.500 | 9,000 | 0.475 | 21,713 | 5,808 | 0.453 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditure | 6,762 | | 9,000 | | 21,713 | | |
| Total Tax Levied | 5,808 | | 5,808 | | xxxxxxxxxxxxxx | | |
| Total Assessed Valuation | 11,617,723 | | 12,214,865 | | 12,806,819 | | |
| Township Assessed Valuation Only | | | | | 8,430,629 | | |

Outstanding Indebtedness,

| | 2017 | 2018 | 2019 |
|--------------------------|------|------|------|
| Jan 1 | | | |
| G.O. Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Purchase Principal | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills.

Amy Kramer
Township Treasurer

PUBLIC NOTICE

(Published in The Valley Falls Vindicator July 18, 2019)1t
NOTICE OF BUDGET HEARING

The governing body of
Ozawkie Township and Fire District #7
Jefferson County

will meet on the 7th day of August 2019 at 7:00 p.m. at the Ozawkie Community Room for the purpose of answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the County Clerks Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| Fund | Prior Year Actual 2018 | | Current Year Estimate 2019 | | Proposed Budget 2020 | | |
|----------------------------------------|------------------------|------------------|----------------------------|------------------|-----------------------------------|-------------------|----------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2019 Ad | Est. Tax Rate* |
| Township General | 6,762 | 0.500 | 9,000 | 0.475 | 21,713 | 5,808 | 0.453 |
| Fire District General | 99,832 | 5.499 | 73,000 | 5.497 | 79,174 | 69,009 | 6.038 |
| Fire Bond & Interest | 19,446 | 1.659 | 19,945 | 1.580 | 19,945 | 13,247 | 1.159 |
| Special Machinery | | | | | | | |
| Totals | 126,040 | 7.658 | 101,945 | 7.552 | 120,832 | 88,064 | 7.650 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditure | 126,040 | | 101,945 | | 120,832 | | |
| Total Tax Levied | 80,209 | | 83,063 | | xxxxxxxxxxxxxx | | |
| Total Assessed Valuation Fire District | 10,392,931 | | 10,915,877 | | 11,429,665 | | |
| Township Assessed Valuation | 11,617,723 | | 12,214,865 | | 12,806,819 | | |

Outstanding Indebtedness,

| | 2017 | 2018 | 2019 |
|--------------------------|---------|--------|--------|
| Jan 1 | | | |
| G.O. Bonds | 103,077 | 88,547 | 72,587 |
| Other | 0 | 0 | 0 |
| Lease Purchase Principal | 0 | 0 | 0 |
| Total | 103,077 | 88,547 | 72,587 |

*Tax rates are expressed in mills.

Amy Kramer
Township Treasurer

PUBLIC NOTICE

(Published in The Valley Falls Vindicator July 18, 2019)1t
NOTICE OF BUDGET HEARING

The governing body of
Jefferson County Fire District #11
Jefferson County

2020

will meet on August 13, 2019 at 7:00 PM at Fire Station, 204 Louisa Street, Valley Falls, KS 66088 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Paul Heinen & Associates, Inc., 317 Broadway, Valley Falls, KS 66088 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND | Prior Year Actual 2018 | | Current Year Estimate for 2019 | | Proposed Budget Year for 2020 | | |
|---------------------|------------------------|------------------|--------------------------------|------------------|-----------------------------------|-------------------------------|--------------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2019 Ad Valorem Tax | Estimate Tax Rate* |
| General | 130,954 | 5.372 | 131,300 | 5.106 | 158,944 | 92,291 | 4.922 |
| Debt Service | | | | | | | |
| Totals | 130,954 | 5.372 | 131,300 | 5.106 | 158,944 | 92,291 | 4.922 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditures | 130,954 | | 131,300 | | 158,944 | | |
| Total Tax Levied | 87,937 | | 89,719 | | xxxxxxxxxxxxxx | | |
| Assessed Valuation: | 0 | | 17,571,308 | | 18,749,606 | | |

Outstanding Indebtedness,

| | 2017 | 2018 | 2019 |
|-------------------|---------|---------|---------|
| Jan 1, | | | |
| G.O. Bonds | 0 | 0 | 0 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 85,000 | 50,622 | 35,622 |
| Lease Pur. Princ. | 28,623 | 171,174 | 147,849 |
| Total | 113,623 | 221,796 | 183,471 |

*Tax rates are expressed in mills.

Justin Sales
Chairman of the Board