2020

CERTIFICATE

To the Clerk of Jefferson County, State of Kansas We, the undersigned, officers of

Ozawkie Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2020; and (3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		Γ	2020	Adopted Budget		
		ŀ	202	T	County	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Clerk's Use Only	
Table of Contents: Computation to Determine Lim	it for 2020	2	101 Expenditules	<u> </u>	OSC OTTY	
Alloc of MVT, RVT, and 16/20	M Vehicles Tay	3				
Schedule of Transfers	SIVI VEINGIES TAX	4				
Statement of Indebt. & Lease/P	Purchase	5				
Statement of macot: & Ecasor	итепазе					
Fund	K.S.A.					
General	79-1962		21,713	5,808	454	
Debt Service	10-113	,	<u> </u>			1
Library	12-1220	,				1
Road	68-518c					1
Special Road	80-1413]
Noxious Weed	2-1318					
Fire Protection	80-1503					1
The Frotection	00.000					
						1
		 				1
		 				1
		—				1
		 		-		1
		 				1
		 				1
		 				1
		·				1
Special Machinery						1
Totals		xxxxxx	21,713	5,808		1
Budget Summary		0				3
Neighborhood Revitalization		 	Resolution required? Vo	te publication required?	No	7
Neighborhood Revitalization		1	·	<u> </u>		_
Final Assessed Valuation:	County Clerk's	Use Only	1			
Ozawkie Township	8.432.7	860	1			
Ozawkie	1 376	Va/2				
0	11, 31001	1 10				
Total Assessed Valuation	12,808.	Q7/ 40	1			
Total Assessed Valuation	Nov. 1, 2019	aluation	1			
Assisted by:			_			
Assisted by:						
Address:) 	7
Address.			Karries KI	سك ماماره		1
			MIN WILLIAM	muco LL	ent	w.
Email:			Kevin KI Roger B	at with	2 L &	7/5
Lilian.			Doder 1	SI WISK (A S	
			How King	MI / / //		
Attest: 819	. 2019		may fire	in wyp		_
14.	,=,		•	I		
mda my	thm					
County Clerk	~~~~			Governing Body		
County Cicik				,		
CPA Summary						
Ci A Summary						

Mills for

years.

Special Road Election held First levy in

Amount of Levy

Ozawkie Township 2020

Computation to Determine Limit for 2020

	tax levy amount in 2019	⁺ 3	5,808
2. Debt	service levy in 2019	- \$	0
3. Tax 1	evy excluding debt service	\$	5,808
	2019 Valuation Information for Valuation Adjustments		

4.	New improvements for 2019: + 48,982	
5.	Increase in personal property for 2019: 5a. Personal property 2019 + 138,899 5b. Personal property 2018 - 122,035 5c. Increase in personal property (5a minus 5b) + 16,864 (Use Only if > 0)	
6.	Valuation of property that has changed in use during 2019: +	
7.	Total valuation adjustment (sum of 4, 5c, 6) 65,846	
8.	Total estimated valuation July 1,2019 12,806,819	
9.	Total valuation less valuation adjustment (8 minus 7) 12,740,973	
10.	Factor for increase (7 divided by 9) 0.00517	
11.	Amount of increase (10 times 3)	+ \$30
12.	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$5,838
13.	Debt service levy in this 2020 budget	0
14.	2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	5,838
15.	Consumer Price Index for all urban consumers for calendar year 2018	0.025
16.	Consumer Price Index adjustment (3 times 15)	\$145
17.	Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication or adoption of a resolution prior to adoption of the budget (14 plus 16)	n' \$5,983

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Ozawkie Township

Budgeted Funds	Tax Levies in the					Allocation for Year 2020	r Year 2020				
Spring and	2019 Budget	MVT Township	MVT - City	RVT - Townshin	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	16/20 - City CommVeh - Twnshp CommVeh - City Wtrcraft - Township	Wtrcraft - City
for 2019	2017 Dudget	IN I - LOWISHIED	141 V 1 - C113					7		101	
*** General	0.475	088	0	61	0	Q.	0	0		11	
D. L. C.	000 0	0	0	0	0	0	0	0	0	0	
Dept service	000.0					0	C	0	0	0	
***[Library	0000	n	0	0						-	
Road	000'0	0		0		0					
T D	0000	6		0		0		0		0	
Special Road	0.000					C		0		0	
Noxious Weed	0.000										
Eira Drotaction	0000	0		0		0		0			
-	9000			C	0	0	0	0	0	0	
***	0.000	0								C	
***	0000	0	0	0	0	0	0		0		
	900	C		C	0	0	0	0	0	0	
	0.000				0	c	0	C	0	0	
:	0000	0	0								
	0000	0	0	0	0	0	0	O	0	0	
Total	0.475	088		19		91		9		19	
TOTAL			0		0		0		0		
Jotal - 3rd Class City Levies (***)	(*) (*)					L		ח		נ	

2020

Ozawkie Township

Schedule of Transfers

Expenditure Fund Transferred	Receipt Fund Transferred	Actual Amount for	Current Amount for	Proposed Amount for	Transfers Authorized by
From:	To:	2018	2019	2020	Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	_	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0]

^{*}Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

Ozawkie Township Jefferson County

STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount			Amor	Amount Due	Amor	Amount Due
of	of	Rate	Amount	Outstanding	Date	Date Due	20	19	20	7.0
Debt	Issue	%	Issued	Jan 1,2019	Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

_	_	0	• —	Total			1	
1								
1								
\neg								
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Т								
		2019	Jan 1,2019	(Beginning Principal)		(Months)	Date	Purchased
		Dne	Balance On	Financed	Rate	Contract	Contract	Items
	Payments	Payments	Principal	Amount		of		
				Total		Term		
ı								

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Ozawkie Township FUND PAGE FOR FUNDS WITH A TAX LEVY

2020

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance January 1	8,467	14,728	14,915
Receipts:	· ·	,	
Ad Valorem Tax	5,656	5,808	xxxxxxxxxxxxx
Delinquent Tax	181	50	50
Motor Vehicle Tax	1,754	888	880
Recreational Vehicle Tax	39	16	19
16/20 M Vehicle Tax	33	31	16
Commercial Vehicle Tax	11	7	6
Watercraft Tax	34	35	19
LAVTR	J-1		0
Gross Earnings (Intangibles) Tax			0
	226	2.52	0
Co Treas Bal Jan 1	336	353	
Co Treas Bal Dec 31	-353	2 000	
Rent	5,331	2,000	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	13,023	9,188	990
Resources Available:	21,490	23,915	
Expenditures:			,
			<u> </u>
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment	1		
Buildings Maintenance	6,762	9,000	21,713
	0,702	9,000	21,713
Insurance			_
41.454.4.4.4.4.4.4.4.4.4.4.4.4.4.4.4.4.4			
A STATE OF THE STA			
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure	9		
Total Expenditures	6,762	9,000	21,713
Unencumbered Cash Balance Dec 31	14,728		xxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	19,450		
2010/2019/2020 Budget Authority Millount.		n-Appropriated Balance	
See Tab C		ture/Non-Appr Balance	
See Tab C	rotat Expellul	Tax Required	
	Dolingwont Come Deter	0.0%	
	Delinquent Comp Rate:		5 909
	Amount of	2019 Ad Valorem Tax	5,808

CD + C	 	
CPA Summary		

NOTICE OF BUDGET HEARING

The governing body of Ozawkie Township
Jefferson County

will meet on August 7, 2019 at 7:00 p.m. at Ozawkie Community Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Jefferson County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2018	Current Year Est	timate 2019	Propo	sed Budget 2020	
		Actual		Actual		Amount of	Est.
		Tax		Tax	Budget Authority	2019 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
General	6,762	0.500	9,000	0.475	21,713	5,808	0.453
Debt Service					2.,,,,,	3,000	0.133
Library							
Road							
Special Road							
Noxious Weed							
Fire Protection							
					·		
Carriel Mark							
Special Machinery	(7 (7 (7 (7 (7 (7 (7 (7 (7 (7						
Totals	6,762	0.500	9,000	0.475	21,713	5,808	0.453
Less: Transfers	0		0		0		
Net Expenditure	6,762	1	9,000		21,713		
Total Tax Levied	5,808		5,808		xxxxxxxxxxxx		
Total Assessed Valuation	11,617,723	L	12,214,865		12,806,819		
Township Assessed Valuation	Only				8,430,629		
Outstanding Indebtedness,							
Jan 1	2017		2018		2019		
G.O. Bonds	0	Γ	0		0		
Other	0	ł	0		0		
Lease Purchase Principal	0	1	0		0		
Total	0	}	0		0		
*Tax rates are expressed in n		F			U		
rativates are expressed in in	111113.						
Amy Krame	er						
T							

Page No.

Township Treasurer

PUBLIC NOTICE

(Published in The Valley Falls Vindicator July 18, 2019)1t NOTICE OF BUDGET HEARING

The governing body of

Ozawkie Township and Fire District #7

Jefferson County

will meet on the 7th day of August 2019 at 7:00 p.m. at the Ozawkie Community Room for the purpose of answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the County Clerks Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual	2018	Current Year Estin	mate 2019		ed Budget 20	20
Fund Township General	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad	Est. Tax Rate*
Fire District General	6,762	0.500	9,000	0.475	21,713	5,808	0.453
Fire Bond & Interest	99,832	5.499	73,000	5.497	79,174	69,009	6.038
	19,446	1.659	19,945	1.580	19,945	13,247	1.159
Special Machinery				100			
Totals	126,040	7.658	101,945	7.552	120,832	88,064	7.650
Less: Transfers	. 0		0		0	00,004	7.050
Net Expenditure	126,040		101,945		120,832	torat a	
Total Tax Levied	80,209	· •	83,063	, ,			
Total Assessed Valuation Fire Distric	10,392,931	. F	10,915,877	,	11.420.665		
Township Assessed Valuation	. 11,617,723		12,214,865		11,429,665 12,806,819		

Outstanding Indebtedness,

Jan 1 G.O. Bonds

Other Lease Purchase Principal Total

*Tax rates are expressed in mills.

2017 103.077

0

0

103,077

88,547 0 0 88,547

2018

2020

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Amy Kramer

Township Treasurer

PUBLIC NOTICE

(Published in The Valley Falls Vindicator July 18, 2019)1t NOTICE OF BUDGET HEARING

The governing body of

Jefferson County Fire District #11

Jefferson County

will meet on August 13, 2019 at 7:00 PM at Fire Station, 204 Louisa Street, Valley Falls, KS 66088 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Paul Heinen & Associates, Inc., 317 Broadway, Valley Falls, KS 66088 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2018	Current Year Estima	te for 2019	Proposed	Budget Year for	2020
		Actual		Actual	Budget Authority		Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures		Tax Rate*
General	130,954	5.372	131,300	5.106	158,944	92,291	4.922
Debt Service			,		ा । अस्तुत्र क्रिकेट	- y- *	4.522
·						700	
Totals	130,954	5.372	131,300	5.106	158,944	92.291	4.922
Less: Transfers	0	`	0	4.54	0.50	72,271	7.722
Net Expenditures	130,954		131,300		158,944		
Total Tax Levied	87,937		89,719		XXXXXXXXXXXXXXXXXX		
Assessed Valuation:	0		17,571,308		18,749,606	•	

Outstanding Indebtedness,

Jan 1, 2017 G.O. Bonds 0 Revenue Bonds 0 Other 85,000 Lease Pur. Princ. 28,623 Total 113,623

2018 0 0 50,622 171,174 221,796

2019 0 35,622 147,849 183,471

Justin Sales

Chairman of the Board

Page No

^{*}Tax rates are expressed in mills.