CERTIFICATE

202

To the Clerk of Dickinson County, State of Kansas
We, the undersigned, officers of
#27 Belle Springs Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2025; and (3) the
Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT, 16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	3,150	2,646	1.854
Debt Service	10-113				
Non-Budgeted Funds					
Totals		xxxxxxxxx	3,150	2,646	1.854
Budget Hearing Notice					
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Onl

1,426,964

Nov. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	1.615
Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES**

Assisted by:

Address:

Email:

Attest: Sept 9, 2024

County Clerk

Governing Body

CPA Summary

State of Kansas
Special District

5

ly

Published in the Abilene Reflector Chronicle on July 26, 2024.

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

#27 Belle Springs Cemetery State of Kansas
Dickinson County Special District

will meet on 8/27/24 at 8PM at 1545 KEY RD, ENTERPRISE for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate. Detailed budget information is available at 1545 KEY RD, ENTERPRISE and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2023 Expenditures	Prior Year Actual 2023 Actual Tax Rate*	Current Year Estimate for 2024 Expenditures	Current Year Estimate for 2024 Actual Tax Rate*	Proposed Budget Year for 2025 Budget Authority for Expenditures	Proposed Budget Year for 2025 Amount of 2024 Ad Valorem Tax	Proposed Budget Year for 2025 Proposed Estimated Tax Rate*
General	2,284	1.604	2,500	1.559	3,150	2,646	1.858
Debt Service							
Non-Budgeted Funds	1,000						
Totals	3,284	1.604	2,500	1.559	3,150	2,646	1.858
Less: Transfers	650		400		400		
Net Expenditures	2,634		2,100		2,750		
Total Tax Levied	2,386		2,300		xxxxxxxxxxxxxxxxx		
Assessed Valuation	1,488,304		1,475,331		1,424,687		
					Revenue Neutral Rate**		1.615

Outstanding Indebtedness, Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

#27 BELLE SPRINGS
0

AFFIDAVIT OF PUBLICA

STATE OF KANSAS
DICKINSON COUNTY } **ss.**

Kathy Hageman being first duly s
That I am the editor of the Reflector-Chronicle, a d
the State of Kansas, and published in and of genera
County, Kansas, with a general paid circulation on
said newspaper is not a trade, religious or fraternal

Said newspaper is a daily published at l
been so published continuously and uninterruptedl
for period of more than five years prior to the first
and has been admitted at the post office of Abilene,
class matter.

That the attached notice is a true copy the
the regular and entire issue of said newspaper for ___
weeks, the first publication thereof being made a
7.25, 2024 with subsequent public
following dates:

_____, 20____, _____

Printer's Fee $ 60.00

Subscribed and sworn to before me this ____ d
July, 2

Notary P
My commissio
Approved:___
Judge _____

KIM A. MAGUIRE
My Appointment Expires
July 31, 2025

ATION

sworn, deposes and says:
laily newspaper printed in
al circulation in Dickinson
a monthly basis, and that
publication.

east 50 times a year; has
ly in said county and state
publication of said notice;
in said county, as a second

reof and was published in
1 consecutive
s aforesaid on the day of
cations being made on the

_____, 20_____

25th day of

20 24

ublic

n expires 4.31.2025

RECEIVED

SEP 30 2024

Roll Call Vote

A Roll Call Vote of the #27 Belle Springs Cemetery To Levy a Property Tax Exceedin
Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on 08/27/24
Resolution No. 2024-1

Governing Body Member	Yes	No
Lynn Kauffman	✓	
Dan Reiff	✓	
Dave Baier	✓	
TOTAL		

Certified:

ıg the Revenue

	No Vote



Resolution No. 2024-1

A RESOLUTION OF THE #27 Belle Springs Cem. **KANSAS TO LEVY A PROPERTY TAX RAT EXCEEDING THE REVENUE NEUTRAL RATE;**

WHEREAS, the Revenue Neutral Rate for the #27 Belle Springs Cem was calculated as 1.615 by the Dickinson County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the ~~City of~~ #27 Belle Springs Cem. w require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on 8/27/24 (Insert Date) allowing a interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the #27 Belle Springs Cem., having heard testimony, still fi necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THI ~~CITY~~ Belle Springs Cem.

The #27 Belle Springs Cem. shall levy a property tax rate exceeding the Revenue Neutral Rate of 1 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain effect until future action is taken by the Governing Body.

ADOPTED this 27 day of Aug. 2024 (month and year) and SIGNED by the Gover Body.

Dave Baier

Attested:

'E

_
›__ mills

/ill

all

inds it

#27
E ~~CITY~~

.858

ı in

rning



#27 Belle Springs Cemetery
Dickinson County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,300	176	6	10	6	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	2,300	176	6	10	6	0

County Treas Motor Vehicle Estimate 176

County Treas Recreational Vehicle Estimate 6

County Treas 16/20M Vehicle Estimate 10

County Treas Commercial Vehicle Tax Estimate 6

County Treas Watercraft Tax Estimate 0

MVT Factor 0.07637

RVT Factor 0.00243

16/20M Factor 0.00421

Comm Veh Facto 0.00249

Watercraft Factor 0.00021

2025

#27 Belle Springs Cemetery
Dickinson County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Improvement	650	400	400	K.S.A 17-1336 a
	Totals	650	400	400	
	Adjustments*				
	Adjusted Totals	650	400	400	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

#27 Belle Springs Cemetery
Dickinson County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
NONE							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	68	319	306
Receipts:			
Ad Valorem Tax	2,353	2,300	xxxxxxxxxxxxxxxx
Delinquent Tax	10		
Motor Vehicle Tax	156	166	176
Recreational Vehicle Tax	3	6	6
16/20M Vehicle Tax	9	10	10
Commercial Vehicle Tax	5	5	6
Watercraft Tax		1	0
In Lieu of Taxes		0	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**2,535**	**2,487**	**197**
Resources Available:	**2,603**	**2,806**	**504**
Expenditures:			
Salaries -Wages			
Employee Benefits			
Supplies/Publications	59	100	100
Equipment			650
Grave Digging			
Insurance			
Utilities -			
Mileage			
Repairs/maintenance			
Mowing	1,575	2,000	2,000
Transfer	650	400	400
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**2,284**	**2,500**	**3,150**
Unencumbered Cash Balance Dec 31	319	306	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	2,600	2,500	3,150
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,150
		Tax Required	2,646
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	2,646

CPA Summary

#27 Belle Springs Cemetery 2025

2025 Neighborhood Revitalization Rebate

Budgeted Funds for 2025	2024 Ad Valorem before Rebate**	2024 Mil Rate before Rebate	Estimate 2025 NR Rebate
General			0
Debt Service			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2024 July 1 Valuation: 1,424,687

Valuation Factor: 1,424.687

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2025 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.