CERTIFICATE

2023

To the Clerk of Ford County, State of Kansas
We, the undersigned, officers of
Enterprise Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962			0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	5	216,988	124,928	11.014
Special Machinery		5			
Totals		xxxxxx	216,988	124,928	11.014
Budget Hearing Notice		0			
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

11,342,336

Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 11.018

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka KS 66611
Email:
brockck@sbcgloabal.net

Clerk

Trustee

Treasurer

Attest: 9-29-22 2022

County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

Enterprise Township
Ford County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	124.928	14.827	177	454	241	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	124.928	14.827	177	454	241	0

County Treas Motor Vehicle Estimate 14.827

County Treas Recreational Vehicle Estimate 177

County Treas 16/20M Vehicle Estimate 454

County Treas Commercial Vehicle Tax Estimate 241

County Treas Watercraft Tax Estimate 0

MVT Factor 0.11868

RVT Factor 0.00142

16/20M Factor 0.00363

Comm Veh Factor 0.00193

Watercraft Factor 0.00000

2023

Enterprise Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
None					
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

2023

Enterprise Township
Ford County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
Grader	1/2022	60		145,738			29,148
				Total	**0**	**0**	**29,148**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Enterprise Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	31,794	87,474	71,286
Receipts:			
Ad Valorem Tax	168,411	124,928	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		8,149	14,827
Recreational Vehicle Tax		83	177
16/20M Vehicle Tax		401	454
Commercial Vehicle Tax		138	241
Watercraft Tax			0
Special Highway/Gasoline Tax		5,000	5,000
In lieu of Taxes-Pride Ag		3,000	
Cash Adjustment	-19,499		
Interest on Idle Funds	150	75	75
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**149,062**	**141,774**	**20,774**
Resources Available:	**180,856**	**229,248**	**92,060**
Expenditures:			
Officers Pay	3,600	3,600	3,600
Salaries & Wages	6,181	21,000	21,000
Employee Benefits	308	4,000	4,000
Ford County Maintenance/Weed	50,416	15,000	15,000
Road Maintenance	810	1,000	1,000
Road Materials	6,143	35,862	114,740
Equipment Lease-Purchase		50,000	29,148
Equipment Repairs		5,000	5,000
Equipment Rental		5,000	5,000
Insurance	4,473	5,000	6,000
Tax Preparer/Accounting		1,000	1,000
Fuel & Oil	1,425	10,000	10,000
Budget & Publications	340	500	500
Legal Services		1,000	1,000
Ford County Treasurer	19,346		
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous	340		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**93,382**	**157,962**	**216,988**
Unencumbered Cash Balance Dec 31	87,474	71,286	xxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	148,399	162,962	216,988
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	216,988
		Tax Required	124,928
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	124,928

Special Machinery

K.S.A. 68-141g	2021 Actual Year
Unencumbered Cash Balance, Jan 1	118,093
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	118,093
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**118,093**

CPA Summary

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Enterprise Township, HEREBY NOTIFIES THE Ford County CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

XXXX Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 11.018. The date of our hearing is September 15, 2022 at 6:00 PM and will be held at 12012 116 Road, Dodge City , Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2022.

WITNESS my hand and official seal on __July 5____, 2022.

(Seal)

Clerk or Officer of Governing Body

Resolution No. _____

A RESOLUTION OF THE Enterprise Township, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Enterprise Township was calculated as11.018 mills by the Ford County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Enterprise Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 15, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Enterprise Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE Enterprise Township:

The Enterprise Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 11.018 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 16 day of September (month and year) and SIGNED by the Governing Body.

John Askew

_____

_____

_____

_____

_____

_____

_____

Attested:

_____

Roll Call Vote

Governing Body Members (please Print)	Yes	No	No Vote
John Askew	✓		
Douglas Mellq	✓		
Kyle Parker	✓		
Total			

Attested: John Askew

Published in the Dodge City Globe 8-25-2022.

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Enterprise Township
Ford County

will meet on September 15, 2022 at 6:00 PM at 12012 116 Road, Dodge City for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the revenue neutral rate. Detailed budget information is available at Ford County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
Road	93,382	11.108	157,962	12.577	216,988	124,928	11.018
Special Machinery							
Totals	93,382	11.108	157,962	12.577	216,988	124,928	11.018
						Revenue Neutral Rate**	11.018
Less: Transfers	0		0		0		
Net Expenditure	93,382		157,962		216,988		
Total Tax Levied	104,928		124,928		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	9,446,587		9,933,151		11,338,217		
Outstanding Indebtedness, Jan 1	2020		2021		2022		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Douglas Mello
Treasurer