State of Kansas
Special District

CERTIFICATE

2025

To the Clerk of Brown County, State of Kansas
We, the undersigned, officers of
Cemetery # 14 Hiawatha

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2025; and (3) the
Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	329,872	116,055	1.977
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals		xxxxxxxxx	329,872	116,055	1.977
Budget Hearing Notice		7			
Combined Rate - Budget Hearing Notice		7			
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

58,690,569

Nov. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate 1.976

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka KS 66611
Email:
brockck@sbcglobal.net

Attest: August 13, 2024
Nicole M Lee
County Clerk

PRESIDENT
Treasurer
Secretary

Governing Body

CPA Summary

Cemetery # 14 Hiawatha
Brown County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	116,055	8,780	183	297	1,467	58
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	116,055	8,780	183	297	1,467	58

County Treas Motor Vehicle Estimate 8,780

County Treas Recreational Vehicle Estimate 183

County Treas 16/20M Vehicle Estimate 297

County Treas Commercial Vehicle Tax Estimate 1,467

County Treas Watercraft Tax Estimate 58

MVT Factor 0.07565

RVT Factor 0.00158

16/20M Factor 0.00256

Comm Veh Facto 0.01264

Watercraft Facto 0.00050

2025

Cemetery # 14 Hiawatha
Brown County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
Cemetery Maintenance	General	-	-	-	17-1336b
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Cemetery # 14 Hiawatha
Brown County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
None							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Cemetery # 14 Hiawatha
Brown County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2025

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	135,978	136,652	136,382
Receipts:			
Ad Valorem Tax	89,507	116,055	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		7,015	8,780
Recreational Vehicle Tax		163	183
16/20M Vehicle Tax		323	297
Commercial Vehicle Tax		1,136	1,467
Watercraft Tax		38	58
LAVTR			0
Sale of Lots	19,940	20,000	20,000
Openings & Closings	12,375	15,000	15,000
Donations	21,682		2,000
Reimbusements	1,400		
Grave Locations	1,850		
Ashes Inurement	2,800		3,000
Farm Lease		1,400	1,400
Transfer from Reserve			
Annuity Interest prior year			
Annuity Interest		10,000	10,000
Interest on Idle Funds	242	250	15,000
Neighborhood Revitalization Rebate			0
Miscellaneous			250
Does misc. exceed 10% of Total Receipts			
Total Receipts	**149,796**	**171,380**	**77,435**
Resources Available:	**285,774**	**308,032**	**213,817**
Expenditures:			
Operations	38,639		
Contract Labor		15,000	15,000
Mowing	99,873	110,000	110,000
Stone Maintenance		10,000	20,000
Grave Openings & Closings		15,000	15,000
Road Repairs	10,500	3,000	136,122
Tree Maintenance			10,000
Kiofk Maintenance			
Chemicals		5,000	10,500
Rent			
Utilities		6,000	6,000
Landscape			
Accounting		6,300	6,300
Legal			
Insurance		1,000	500
Reimbursement Costs			
Bank Charges (Trust)		100	100
Budget & Publications	110	250	350
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**149,122**	**171,650**	**329,872**
Unencumbered Cash Balance Dec 31	136,652	136,382	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	317,920	261,650	329,872
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	329,872
		Tax Required	116,055
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	116,055

CPA Summary

Cemetery # 14 Hiawatha

NON-BUDGETED FUNDS

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Cemetery Maintenance			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	355,849	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		355,849
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest										
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	355,849	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	355,849
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
TR to General										
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	355,849	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	355,849 **
										355,849 **

** Note: These two block figures should agree.

CPA Summary

(Published in the Hiawatha World Fri. 7/05/24)

NOTICE OF BUDGET HEARING

The governing body of
Cemetery # 14 Hiawatha
Brown County
will meet on August 8, 2024 at 6:00 pm at 105 S 6th, Hiawatha for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Brown County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	149,122	1.707	171,650	2.161	329,872	116,055	1.976
Non-Budgeted Funds							
Totals	149,122	1.707	171,650	2.161	329,872	116,055	1.976
						*Revenue Neutral Rate***	*1.976*
Less: Transfers	0		0		0		
Net Expenditures	149,122		171,650		329,872		
Total Tax Levied	81,490		116,055		xxxxxxxxxxxxxxxxx		
Assessed Valuation	47,727,346		53,708,897		58,723,930		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

David Wilson

AFFIDAVIT OF PUBLICATION

HIAWATHA WORLD
PO BOX 1283
HUTCHINSON, KS 67504-1283

STATE OF KANSAS } SS
COUNTY OF BROWN }

Account Number: 130251
Ad Number: 2443520
Description: Cemetery #14 Hiawatha
Ad Cost: $64.50

Sandra Ridings, being first duly sworn, says:

That she is the Agent of the the Hiawatha World, a weekly newspaper of general circulation, printed and published in Hiawatha, Brown County, Kansas; that the publication, a copy of which is attached hereto, was published in said newspaper on the following dates:

July 5, 2024

That said newspaper was regularly issued and circulated on those dates.
SIGNED:

Kellie Horn for Sandra Ridings
Agent

Subscribed to and sworn to me this 4th day of October 2024.

Rhonda Sue Lindbergh
Notary Public
Clay County Missouri
ID#: 21823222
My commission expires: 6-16-2025

RHONDA SUE LINDBERGH
Notary Public, Notary Seal
State of Missouri
Clay County
Commission # 21823222
My Commission Expires 06-16-2025

DAVE WILSON PHONE# BELOW
CEMETERY #14 HIAWATHA
1606 280TH ST.
HIAWATHA, KS 66434

Notice of Revenue Neutral Rate Intent

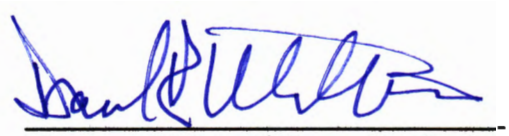
THE GOVERNING BODY OF Cemetery # 14 Hiawatha, HEREBY NOTIFIES THE Brown County CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 1.976. The date of our hearing is 0 at 0 and will be held at 105 S 6th, Hiawatha , Kansas.

X_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2024.

WITNESS my hand and official seal on _____, 2024.

(Seal)



Clerk or Officer of Governing Body