State of Kansas
County

Wyandotte County

2025

CERTIFICATE

To the Clerk of Wyandotte County, State of Kansas
We, the undersigned, officers of
Wyandotte County
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations.

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Statement of Lease-Purchases		WY 5-6			
Fund	**K.S.A.**				
General	79-1946	WY-7	89,362,678	58,134,754	26.508
Debt Service	10-113	WY-8	10,062,656	4,509,354	2.056
County Elections	19-3435a	WY-9	2,704,396	1,528,818	0.695
Aging	12-1680	WY-10	3,418,474	1,762,327	0.804
Mental Health	19-4004	WY-11	992,693	786,438	0.359
Developmental Disabilities	19-4004	WY-12	1,378,829	614,611	0.280
County Health	65-204	WY-13	5,168,751	3,090,681	1.410
County Initiative for Funding Infrastructure	19-120	WY-14			
Consolidated Parks General Fund	19-2803	WY-15	11,621,131	2,954,100	1.347
Court Trustee		WY-16	690,763		
Jail Commissary		WY-17	100,000		
Register of Deeds Technology		WY-18	160,170		
Clerk Technology		WY-19	76,000		
Treasury Technology		WY-20	85,000		
Non-Budgeted Funds-A		WY-21			
Non-Budgeted Funds-B		WY-22			
Totals		xxxxxxxxx	125,821,541	73,381,083	33.459
Budget Hearing Notice		WY-23			
Budget Hearing Notice, Proof of Publication		WY-24			
Amendments, 2024 Budget Proof of Publication		WY-25			

County Clerk's Use Only
2,193,146,842.
Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate 33.51

Assisted by:

Address:

Email:

Attest: _____ 2024

County Clerk

Governing Body

Wyandotte County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Ad Valorem Levy Tax Year 2023	Budget Tax Levy Rate for 2024	Allocation for Year 2025				
			MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	58,135,923	28.180	4,644,399	17,087	10,587	196,526	17,470
Debt Service	4,509,444	2.219	360,253	1,325	821	15,244	1,355
County Elections	1,528,849	0.880	122,138	449	278	5,168	459
Aging	1,762,362	1.035	140,793	518	321	5,958	530
Mental Health	786,454	0.428	62,829	231	143	2,659	236
Developmental Disabilities	614,624	0.347	49,101	181	112	2,078	185
County Health	3,090,743	1.572	246,915	908	563	10,448	929
County Initiative for Funding Infrastructur	0	1.000	0	0	0	0	0
Consolidated Parks General Fund	2,954,160	1.652	236,004	868	538	9,986	888
TOTAL	73,382,559	37.313	5,862,432	21,567	13,363	248,067	22,052

County Treas Motor Vehicle Estimate: 5,862,432

County Treas Recreational Vehicle Estimate: 21,567

County Treas 16/20M Vehicle Estimate: 13,363

County Treas Commercial Vehicle Tax Estimate: 248,067

County Treas Watercraft Tax Estimate: 22,052

Motor Vehicle Factor: 0.07988862858

Recreational Vehicle Factor: 0.00029

16/20M Vehicle Factor: 0.00018

Commercial Vehicle Factor: 0.00338

Watercraft Factor: 0.00030

Wyandotte County

Schedule of Transfers

FROM	IN				
Expenditure Fund Transferred From:	**Receipt Fund Transferred To:**	**Actual Amount for 2023**	**Current Amount for 2024**	**Proposed Amount for 2025**	**Transfers Authorized by Statute**
County General	County Bond & Interest	1,500,000	1,500,000	1,500,000	12-6a16
County General	Vehicle Replacement Fund	-	353,000	35,000	19-120
County General	Intergovernmental Revenue Fund	101,715	-	-	
Consolidated Parks & Rec	Sunflower Hills Golf	15,000	15,000	15,000	13-13, 101
Consolidated Parks & Rec	Vehicle Replacement Fund	-	180,000	-	19-120
County Health	Capital Projects	-	60	60	19-120
Development Disabilities	County General	-	-	482,828	79-2958
Elections	County General	-	-	525,357	79-2958
Aging	County General	-	-	756,474	79-2958
Aging	County Health			267,235	75-5929c
Mental Health	County General	-	-	10,000	79-2958
Aging	Vehicle Replacement Fund	-	135,000	135,000	19-120
	Total	1,616,715	2,183,060	3,726,954	
	Adjustments*	-	-	-	
	Adjusted Totals	1,616,715	2,183,060	3,726,954	

*Note: Adjustments are required only if the transfer is being made in and/or from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issue	Beginning Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2014-C	2/27/2014	8/1/2029	2.80	10,150,000	4,475,000	Feb/Aug	Aug	140,200	690,000	119,500	710,000
Series 2015-C	2/26/2015	8/1/2029	2.43	5,070,000	2,270,000	Feb/Aug	Aug	68,100	370,000	57,000	385,000
Series 2018-B	2/27/2018	8/1/2028	2.55	1,450,000	800,000	Feb/Aug	Aug	27,050	150,000	21,050	155,000
Series 2024-B	3/27/2024	8/1/2034	2.97	5,760,000	0	Feb/Aug	Aug	0	0	467,195	320,000
Total G.O. Bonds					**7,545,000**			**235,350**	**1,210,000**	**664,745**	**1,570,000**
Revenue Bonds:											
None											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Temp Notes Series 2023-II	3/16/2023	4/1/2024	4.09	6,480,000	0	Oct/Apr	Apr	137,700	6,480,000	0	0
Total Other					**0**			**137,700**	**6,480,000**	**0**	**0**
Total Indebtedness					**7,545,000**			**373,050**	**7,690,000**	**664,745**	**1,570,000**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
2017 Lease Schedule 14	12/21/2017	Various	0.03	1,303,467	563,794	149,172	149,172
2010 Lease Schedule CMIP 8675	12/10/2010	Various	0.04	578,956	103,219	54,505	54,505
				Totals	**667,013**	**203,677**	**203,677**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
Series 2013-A PBC Radio Project	3/14/2013		1.5-3.0	9,915,000	3,790,000	825,125	827,250
Series 2015-A PBC Amphitheater	12/29/2015		3.30	780,000	175,000	90,775	92,970
Series 2016-B PBC Medical Clinic	2/25/2016		1.1-2.9	695,400	222,300	78,246	78,305
Series 2018-A PBC Juvenile Cente	3/15/2018		1.61-3.65	24,430,000	20,140,000	1,757,457	1,757,957
Series 2018-B PBC Courthouse an	3/15/2018		3.0-5.0	8,710,000	7,060,000	606,650	608,400
Series 2020-A PBC Juvenile Cente	3/19/2020	233	1.99	2,725,000	2,395,000	169,107	166,707
Series 2020-B PBC Courthouse an	3/19/2020	233	1.98	4,435,000	3,915,000	276,432	277,632
Series 2020-C PBC Health Dept	3/25/2021	233	1.99	3,100,000	2,730,000	190,982	193,282
Series 2021-A PBC Courthouse an	3/25/2021	180	2.0-3.0	1,830,000	1,630,000	148,500	146,300
				Totals	**42,057,300**	**4,143,274**	**4,148,803**

Wyandotte County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	14,548,334	11,741,081	4,447,256
Receipts:			
Ad Valorem Tax	46,678,443	52,094,873	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,385,993	1,300,000	1,350,000
Motor Vehicle Tax	4,868,293	4,626,971	4,644,399
Recreational Vehicle Tax	18,235	17,331	17,087
16/20M Vehicle Tax	10,746	10,214	10,587
Commercial Vehicle Tax	200,869	190,912	196,526
Watercraft Tax	0	16,654	17,470
Sales & Use Tax - City			
Sales & Use Tax - County	9,617,018	9,170,568	9,012,568
Tax Revenues	2,676,473	3,352,101	3,532,542
Intergovernmental Revenues	61,330	62,150	62,180
Charges for Services	2,392,298	2,366,153	2,411,436
Fines, Forfeitures and Fees	2,749,726	2,985,150	2,486,955
Interest earnings	3,501,960	2,400,000	2,500,000
Licenses and Permits	979,304	1,006,000	1,036,000
Reimbursements		1,265,550	1,133,275
Other Financing Sources		15,000	15,000
Transfer In from Mental Health	84,000	0	10,000
Transfer In from Elections			525,357
Transfer In from Aging			756,474
Transfer In from Developmental Disabilities			482,828
Miscellaneous	1,029,217	67,900	68,070
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**76,253,905**	**80,947,527**	**30,268,754**
Resources Available:	**90,802,239**	**92,688,608**	**34,716,010**

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Resources Available:	90,802,239	92,688,608	34,716,010
Expenditures:			
Personnel	55,516,118	58,600,000	57,077,000
Contractual services	17,582,040	20,757,393	20,085,246
Commodities	1,932,168	2,792,006	2,582,021
Capital outlay	1,283,767	2,629,500	374,800
Grants, claims, shared revenue	1,145,371	1,243,185	1,117,287
Debt service			
Transfer Out to Debt Service	1,500,000	1,500,000	1,500,000
Transfer Out to Vehicle Replacement		353,000	35,000
Transfer Out to Intergovernmental Revenue Fund	101,715		
Other			
Subtotal	79,061,179	87,875,084	82,771,354
Cash Reserve (2025 column)			4,465,041
Miscellaneous	-22	366,269	2,126,284
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**79,061,158**	**88,241,353**	**89,362,678**
Unencumbered Cash Balance Dec 31	11,741,081	4,447,256	xxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	82,023,935	89,612,136	89,362,678
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	89,362,678
		Tax Required	54,646,668
	Delinquent Comp Rate:	6.0%	3,488,086
		Amount of 2024 Ad Valorem Tax	58,134,754

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2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	2,147,205	2,516,639	3,116,643
Receipts:			
Ad Valorem Tax	3,556,609	4,102,486	xxxxxxxxxxxxxxxxx
Delinquent Tax	98,577	108,000	158,000
Motor Vehicle Tax	343,757	364,375	360,253
Recreational Vehicle Tax	1,288	1,365	1,325
16/20M Vehicle Tax	759	804	821
Commercial Vehicle Tax	14,184	15,034	15,244
Watercraft Tax		1,312	1,355
Sales & Use Tax - City			
Sales & Use Tax - County			
Tax Revenues	180,970	170,252	183,222
Intergovernmental Revenues			
Charges for Services			
Fines, Forfeitures and Fees			
Interest earnings	94,921	100,000	100,000
Licenses and Permits			
Reimbursements			
Other Financing Sources			
Transfer In from County General Fund	1,500,000	1,500,000	1,500,000
Miscellaneous	385,905	386,000	387,000
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**6,176,970**	**6,749,628**	**2,707,220**
Resources Available:	**8,324,175**	**9,266,267**	**5,823,863**
Expenditures:			
Personnel			
Contractual services		6,000	6,000
Commodities			
Capital outlay	203,676	255,000	255,000
Grants, claims, shared revenue			
Debt service	5,603,860	5,588,624	6,383,548
Cash Reserve (2025 column)			3,118,108
Miscellaneous		300,000	300,000
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**5,807,536**	**6,149,624**	**10,062,656**
Unencumbered Cash Balance Dec 31	2,516,639	3,116,643	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	6,112,177	8,869,933	10,062,656
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	10,062,656
		Tax Required	4,238,793
	Delinquent Comp Rate:	6.0%	270,561
		Amount of 2024 Ad Valorem Tax	4,509,354

Wyandotte County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **County Elections**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	344,441	514,869	958,469
Receipts:			
Ad Valorem Tax	1,410,626	1,627,139	xxxxxxxxxxxxxxxx
Delinquent Tax	39,275	43,741	48,990
Motor Vehicle Tax	136,342	134,592	122,138
Recreational Vehicle Tax	511	504	449
16/20 M Vehicle Tax	301	319	278
Commercial Vehicle Tax	5,626	5,963	5,168
Watercraft Tax	0	520	459
Sales & Use Tax - City			
Sales & Use Tax - County			
Tax Revenues	26,817	27,799	31,354
Intergovernmental Revenues			
Charges for Services	353		
Fines, Forfeitures and Fees			
Interest earnings			
Licenses and Permits			
Reimbursements		354,081	100,000
Other Financing Sources			
Transfer In			
Miscellaneous	1,700		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,621,551**	**2,194,658**	**308,836**
Resources Available:	**1,965,992**	**2,709,527**	**1,267,305**
Expenditures:			
Personnel	1,005,306	1,090,000	1,130,000
Contractual services	370,816	504,783	464,783
Commodities	75,002	106,275	97,775
Capital outlay			
Grants, claims, shared revenue			
Debt service			
Transfers Out to County Geneal			525,357
Cash Reserve (2025 column)			436,481
Miscellaneous		50,000	50,000
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,451,123**	**1,751,058**	**2,704,396**
Unencumbered Cash Balance Dec 31	514,869	958,469	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	1,707,781	2,126,848	2,704,396
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,704,396
		Tax Required	1,437,091
	Delinquent Comp Rate:	6.0%	91,729
		Amount of 2024 Ad Valorem Tax	1,528,818

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Adopted Budget **Aging**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	1,143,016	1,158,011	1,488,933
Receipts:			
Ad Valorem Tax	1,658,987	1,913,620	xxxxxxxxxxxxxxxx
Delinquent Tax	46,160	51,345	57,507
Motor Vehicle Tax	160,347	169,964	140,793
Recreational Vehicle Tax	601	637	518
16/20 M Vehicle Tax	354	375	321
Commercial Vehicle Tax	6,616	7,013	5,958
Watercraft Tax	0	612	530
Sales & Use Tax - City			
Sales & Use Tax - County			
Tax Revenues	31,539	32,770	36,728
Intergovernmental Revenues			
Charges for Services			
Fines, Forfeitures and Fees			
Interest earnings			
Licenses and Permits			
Reimbursements			
Other Financing Sources			
Transfer In			
Miscellaneous	2,838	30,600	30,600
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,907,442**	**2,206,936**	**272,955**
Resources Available:	**3,050,458**	**3,364,947**	**1,761,888**
Expenditures:			
Personnel	1,331,128	1,055,198	1,096,920
Contractual services	212,509	281,528	284,366
Commodities	141,813	304,078	304,078
Capital outlay	206,997	0	0
Grants, claims, shared revenue		209	209
Debt service			
Transfers Out to Health			267,235
Transfers Out to County General			756,474
Transfers Out to Vehicle Replacement Fund		135,000	135,000
Cash Reserve (2025 column)			474,193
Miscellaneous		100,000	100,000
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,892,447**	**1,876,013**	**3,418,475**
Unencumbered Cash Balance Dec 31	1,158,011	1,488,933	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	2,192,193	3,041,353	3,418,475
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,418,475
		Tax Required	1,656,587
	Delinquent Comp Rate:	6.0%	105,740
		Amount of 2024 Ad Valorem Tax	1,762,327

Wyandotte County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Mental Health**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	74,661	91,422	148,109
Receipts:			
Ad Valorem Tax	686,645	792,037	xxxxxxxxxxxxxxxx
Delinquent Tax	19,197	21,342	23,903
Motor Vehicle Tax	66,367	70,347	62,829
Recreational Vehicle Tax	248	263	231
16/20 M Vehicle Tax	146	155	143
Commercial Vehicle Tax	2,738	2,903	2,659
Watercraft Tax	0	253	236
Sales & Use Tax - City			
Sales & Use Tax - County			
Tax Revenues	13,055	13,534	15,331
Intergovernmental Revenues			
Charges for Services			
Fines, Forfeitures and Fees			
Interest earnings			
Licenses and Permits			
Reimbursements			
Other Financing Sources			
Transfer In			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**788,396**	**900,835**	**105,332**
Resources Available:	**863,057**	**992,257**	**253,441**
Expenditures:			
Contractual services			
Commodities			
Capital outlay			
Grants, claims, shared revenue	771,635	834,148	834,148
Debt service			
Transfers Out to County General			10,000
Cash Reserve (2025 column)			148,545
Miscellaneous		10,000	
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**771,635**	**844,148**	**992,693**
Unencumbered Cash Balance Dec 31	91,422	148,109	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	844,148	909,964	992,693
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	992,693
		Tax Required	739,252
	Delinquent Comp Rate:	6.0%	47,186
		Amount of 2024 Ad Valorem Tax	786,438

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Adopted Budget

Developmental Disabilities	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	562,216	750,918	661,079
Receipts:			
Ad Valorem Tax	557,537	642,015	xxxxxxxxxxxxxxxx
Delinquent Tax	14,254	14,500	16,240
Motor Vehicle Tax	49,631	57,023	49,101
Recreational Vehicle Tax	201	214	181
16/20 M Vehicle Tax	71	126	112
Commercial Vehicle Tax	2,220	2,353	2,078
Watercraft Tax	0	205	185
Sales & Use Tax - City			
Sales & Use Tax - County			
Tax Revenues	10,502	10,825	12,119
Intergovernmental Revenues			
Charges for Services			
Fines, Forfeitures and Fees			
Interest earnings			
Licenses and Permits			
Reimbursements		60,000	60,000
Other Financing Sources			
Transfer In			
Miscellaneous	59,850		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**694,266**	**787,261**	**140,016**
Resources Available:	**1,256,482**	**1,538,179**	**801,095**
Expenditures:			
Personnel	232,403	235,943	245,406
Contractual services	263,064	388,657	368,657
Commodities	10,097	17,500	17,500
Capital outlay		150,000	
Grants, claims, shared revenue			
Debt service			
Transfers Out to County General			482,828
Cash Reserve (2025 column)		85,000	179,438
Miscellaneous			85,000
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**505,564**	**877,100**	**1,378,829**
Unencumbered Cash Balance Dec 31	750,918	661,079	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	627,793	1,386,230	1,378,829
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,378,829
		Tax Required	577,734
	Delinquent Comp Rate:	6.0%	36,877
		Amount of 2024 Ad Valorem Tax	614,611

Wyandotte County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **County Health**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	1,591,656	1,030,784	802,840
Receipts:			
Ad Valorem Tax	2,518,567	2,906,232	xxxxxxxxxxxxxxxx
Delinquent Tax	71,489	82,654	92,572
Motor Vehicle Tax	247,685	258,126	246,915
Recreational Vehicle Tax	912	967	908
16/20 M Vehicle Tax	585	570	563
Commercial Vehicle Tax	10,048	10,650	10,448
Watercraft Tax	0	929	929
Sales & Use Tax - City			
Sales & Use Tax - County			
Tax Revenues	47,980	49,042	54,901
Intergovernmental Revenues	145,133	15,000	15,000
Charges for Services	221,431	255,000	255,000
Fines, Forfeitures and Fees			
Interest earnings			
Licenses and Permits	72,630	70,000	165,000
Reimbursements		400,000	350,000
Other Financing Sources			
Transfer In from Aging	0	0	267,235
Miscellaneous	76,838	1,200	1,200
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**3,413,298**	**4,050,370**	**1,460,671**
Resources Available:	**5,004,954**	**5,081,154**	**2,263,511**
Expenditures:			
Personnel	3,137,081	3,216,470	3,166,029
Contractual services	458,556	607,203	556,795
Commodities	128,648	204,581	171,198
Capital outlay	49,885		
Grants, claims, shared revenue	200,000	200,000	200,000
Debt service			
Transfers Out to Capital Project Fund	0	60	60
Cash Reserve (2025 column)			1,024,669
Miscellaneous		50,000	50,000
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**3,974,170**	**4,278,314**	**5,168,751**
Unencumbered Cash Balance Dec 31	1,030,784	802,840	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	4,228,798	5,063,882	5,168,751
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,168,751
		Tax Required	2,905,240
	Delinquent Comp Rate:	6.0%	185,441
		Amount of 2024 Ad Valorem Tax	3,090,681

State of Kansas
County

Adopted Budget **County Initiative for Funding Infrastructure**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	0	40,340
Receipts:			
Ad Valorem Tax		1,847,914	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		164,129	0
Recreational Vehicle Tax		572	0
16/20 M Vehicle Tax		362	0
Commercial Vehicle Tax		6,772	0
Watercraft Tax		591	0
Sales & Use Tax - City			
Sales & Use Tax - County			
Tax Revenues			
Intergovernmental Revenues			
Charges for Services			
Fines, Forfeitures and Fees			
Interest earnings			
Licenses and Permits			
Reimbursements			
Other Financing Sources			
Transfer In			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**2,020,340**	**0**
Resources Available:	**0**	**2,020,340**	**40,340**
Expenditures:			
Personnel			
Contractual services			
Commodities			
Capital outlay			
Grants, claims, shared revenue		1,900,000	
Debt service			
Transfers Out			
Cash Reserve (2025 column)			
Miscellaneous		80,000	
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**1,980,000**	**0**
Unencumbered Cash Balance Dec 31	0	40,340	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	0	1,980,000	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	6.0%	0
		Amount of 2024 Ad Valorem Tax	0

Wyandotte County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Consolidated Parks General Fund**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	1,987,400	3,078,177	2,545,876
Receipts:			
Ad Valorem Tax	2,652,010	3,053,297	xxxxxxxxxxxxxxxx
Delinquent Tax	64,290	69,998	78,398
Motor Vehicle Tax	217,142	271,188	236,004
Recreational Vehicle Tax	813	1,016	868
16/20 M Vehicle Tax	479	599	538
Commercial Vehicle Tax	8,960	11,189	9,986
Watercraft Tax	0	976	888
Tax Revenues	49,998	52,052	58,268
Intergovernmental Revenues	4,460,000	4,900,000	4,900,000
Charges for Services	894,508	850,100	897,100
Fines, Forfeitures and Fees	-80	0	0
Interest earnings			
Licenses and Permits	30,185	0	0
Reimbursements			
Other Financing Sources			
Transfer In			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	120,505	123,550	116,350
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**8,498,810**	**9,333,965**	**6,298,400**
Resources Available:	**10,486,210**	**12,412,142**	**8,844,276**
Expenditures:			
Personnel	4,594,295	5,323,503	6,000,000
Contractual services	1,829,156	2,223,681	2,129,581
Commodities	656,630	790,967	708,767
Capital outlay	306,388	1,172,000	0
Grants, claims, shared revenue	6,565	10,005	10,005
Debt service			
Transfers Out to Sunflower Hills Golf Course	15,000	15,000	15,000
Transfers Out to Vehicle Replacement Fund	0	180,000	0
Cash Reserve (2025 column)			2,556,668
Miscellaneous		151,110	201,110
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**7,408,034**	**9,866,266**	**11,621,131**
Unencumbered Cash Balance Dec 31	3,078,177	2,545,876	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	9,261,152	10,593,982	11,621,131
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	11,621,131
		Tax Required	2,776,855
	Delinquent Comp Rate:	6.0%	177,246
		Amount of 2024 Ad Valorem Tax	2,954,100

State of Kansas
County

Wyandotte County

2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Court Trustee**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	636,696	567,378	383,977
Receipts:			
Ad Valorem Tax			
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Sales & Use Tax - City			
Sales & Use Tax - County			
Tax Revenues			
Intergovernmental Revenues			
Charges for Services			
Fines, Forfeitures and Fees	481,017	481,000	500,240
Interest earnings			
Licenses and Permits			
Reimbursements			
Other Financing Sources			
Transfer In			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**481,017**	**481,000**	**500,240**
Resources Available:	**1,117,713**	**1,048,378**	**884,217**
Expenditures:			
Personnel	493,326	522,001	548,363
Contractual services	52,947	98,508	98,508
Commodities	4,062	8,492	8,492
Capital outlay			
Grants, claims, shared revenue			
Debt service			
Transfers Out			
Cash Reserve (2025 column)			
Miscellaneous		35,400	35,400
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**550,335**	**664,401**	**690,763**
Unencumbered Cash Balance Dec 31	567,378	383,977	193,454
2023/2024/2025 Budget Authority Amount:	639,542	666,746	690,763

Adopted Budget

Jail Commissary	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	489,652	683,120	418,120
Receipts:			
Ad Valorem Tax			
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Sales & Use Tax - City			
Sales & Use Tax - County			
Tax Revenues			
Intergovernmental Revenues			
Charges for Services			
Fines, Forfeitures and Fees			
Interest earnings			
Licenses and Permits			
Reimbursements		60,000	61,200
Other Financing Sources			
Transfer In			
Interest on Idle Funds			
Miscellaneous	**223,966**		
Does miscellaneous exceed 10% of Total Rec	Exceed 10% Rule		
Total Receipts	**223,966**	**60,000**	**61,200**
Resources Available:	**713,618**	**743,120**	**479,320**
Expenditures:			
Personnel			
Contractual services		500	500
Commodities	29,322	99,500	99,500
Capital outlay		225,000	
Grants, claims, shared revenue			
Debt service	1,176		
Transfers Out			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**30,498**	**325,000**	**100,000**
Unencumbered Cash Balance Dec 31	683,120	418,120	379,320
2023/2024/2025 Budget Authority Amount:	325,000	100,000	100,000

Wyandotte County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Register of Deeds Technology**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	277,176	292,206	47,036
Receipts:			
Ad Valorem Tax			
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Sales & Use Tax - City			
Sales & Use Tax - County			
Tax Revenues			
Intergovernmental Revenues			
Charges for Services			
Fines, Forfeitures and Fees	158,612	155,000	159,650
Interest earnings			
Licenses and Permits			
Reimbursements			
Other Financing Sources			
Transfer In			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**158,612**	**155,000**	**159,650**
Resources Available:	**435,788**	**447,206**	**206,686**
Expenditures:			
Personnel			
Contractual services	143,582	400,170	160,170
Commodities			
Capital outlay			
Grants, claims, shared revenue			
Debt service			
Transfers Out			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**143,582**	**400,170**	**160,170**
Unencumbered Cash Balance Dec 31	292,206	47,036	46,516
2023/2024/2025 Budget Authority Amount:	160,170	160,170	160,170

Adopted Budget

Clerk Technology	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	128,820	119,606	61,606
Receipts:			
Ad Valorem Tax			
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Sales & Use Tax - City			
Sales & Use Tax - County			
Tax Revenues			
Intergovernmental Revenues			
Charges for Services			
Fines, Forfeitures and Fees	39,653	45,000	46,350
Interest earnings			
Licenses and Permits			
Reimbursements			
Other Financing Sources			
Transfer In			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**39,653**	**45,000**	**46,350**
Resources Available:	**168,473**	**164,606**	**107,956**
Expenditures:			
Personnel			
Contractual services	48,868	93,000	69,000
Commodities		10,000	7,000
Capital outlay			
Grants, claims, shared revenue			
Debt service			
Transfers Out			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**48,868**	**103,000**	**76,000**
Unencumbered Cash Balance Dec 31	119,606	61,606	31,956
2023/2024/2025 Budget Authority Amount:	83,000	120,000	76,000

Wyandotte County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Treasury Technology**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	120,806	82,989	42,989
Receipts:			
Ad Valorem Tax			
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Sales & Use Tax - City			
Sales & Use Tax - County			
Tax Revenues			
Intergovernmental Revenues			
Charges for Services			
Fines, Forfeitures and Fees	39,653	45,000	46,350
Interest earnings			
Licenses and Permits			
Reimbursements			
Other Financing Sources			
Transfer In			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**39,653**	**45,000**	**46,350**
Resources Available:	**160,459**	**127,989**	**89,339**
Expenditures:			
Personnel			
Contractual services		5,000	5,000
Commodities	58,650	51,000	51,000
Capital outlay	18,820	24,000	24,000
Grants, claims, shared revenue			
Debt service			
Transfers Out			
Cash Reserve (2025 column)			
Miscellaneous		5,000	5,000
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**77,470**	**85,000**	**85,000**
Unencumbered Cash Balance Dec 31	82,989	42,989	4,339
2023/2024/2025 Budget Authority Amount:	85,000	85,000	85,000

Wyandotte County

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds-A

(1) Fund Name: Special Law Enforcement Fund		(2) Fund Name: Human Services Grants		(3) Fund Name: Aging Grants		(4) Fund Name: Health Department Grants		(5) Fund Name: Community Corrections Grants		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	-8,080	Cash Balance Jan 1	211,670	Cash Balance Jan 1	936,673	Cash Balance Jan 1	-2,142,159	Cash Balance Jan 1	735,481	-266,415
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Taxes		Taxes		Taxes		Taxes		Taxes		
Licenses, Permits and Fees		Licenses, Permits and Fees		Licenses, Permits and Fees		Licenses, Permits and Fees		Licenses, Permits and Fees		
Intergovernmental		Intergovernmental	640,374	Intergovernmental	2,322,262	Intergovernmental	4,590,162	Intergovernmental	5,067,486	
Charges for Services		Charges for Services		Charges for Services		Charges for Services	0	Charges for Services		
Fines, Forfeitures and Penalties		Fines, Forfeitures and Penalties		Fines, Forfeitures and Penalties		Fines, Forfeitures and Penalties	0	Fines, Forfeitures and Penalties		
Miscellaneous		Miscellaneous		Miscellaneous	22,991	Miscellaneous	486,852	Miscellaneous		
Other Financing Sources		Other Financing Sources		Other Financing Sources		Other Financing Sources		Other Financing Sources		
Total Receipts	0	Total Receipts	640,374	Total Receipts	2,345,253	Total Receipts	5,077,014	Total Receipts	5,067,486	13,130,127
Resources Available:	-8,080	Resources Available:	852,044	Resources Available:	3,281,926	Resources Available:	2,934,855	Resources Available:	5,802,967	12,863,712
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Personnel		Personnel	290,832	Personnel	440,680	Personnel	2,574,119	Personnel	2,353,466	
Miscellaneous Expenses		Miscellaneous Expenses	119,773	Miscellaneous Expenses	229,428	Miscellaneous Expenses	1,077,432	Miscellaneous Expenses	900,745	
Contractual Services		Contractual Services	144,940	Contractual Services	1,826,136	Contractual Services	1,867,502	Contractual Services	964,204	
Commodities		Commodities	1,369	Commodities	760,186	Commodities	138,866	Commodities	96,691	
Capital Outlay		Capital Outlay		Capital Outlay		Capital Outlay	24,650	Capital Outlay		
Grants and Claims		Grants and Claims		Grants and Claims	182,247	Grants and Claims	244,621	Grants and Claims	154,019	
Other Financing Uses		Other Financing Uses		Other Financing Uses		Other Financing Uses		Other Financing Uses		
Total Expenditures	0	Total Expenditures	556,914	Total Expenditures	3,438,677	Total Expenditures	5,927,190	Total Expenditures	4,469,125	14,391,906
Cash Balance Dec 31	-8,080	Cash Balance Dec 31	295,130	Cash Balance Dec 31	-156,751	Cash Balance Dec 31	-2,992,335	Cash Balance Dec 31	1,333,842	-1,528,194
	See Tab B				See Tab B		See Tab B			-1,528,194

**Note: These two block figures should agree.

State of Kansas
County

Wyandotte County

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
County Project Funds		Other Federal Grants		Other Operational Grants						
Unencumbered Cash Balance Jan 1	2,793,515	Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Total 2,793,515
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Taxes	14,665	Taxes		Taxes						
Licenses, Permits and Fees		Licenses, Permits and Fees		Licenses, Permits and Fees						
Intergovernmental		Intergovernmental		Intergovernmental	41,447					
Charges for Services	19,234	Charges for Services		Charges for Services						
Fines, Forfeitures and Penalties		Fines, Forfeitures and Penalties		Fines, Forfeitures and Penalties	103,244					
Miscellaneous		Miscellaneous		Miscellaneous	155,537					
Other Financing Sources		Other Financing Sources		Other Financing Sources	101,715					
Total Receipts	33,899	Total Receipts	0	Total Receipts	401,943	Total Receipts	0	Total Receipts	0	435,842
Resources Available:	2,827,414	Resources Available:	0	Resources Available:	401,943	Resources Available:	0	Resources Available:	0	3,229,357
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Personnel		Personnel	754,629	Personnel						
Miscellaneous Expenses		Miscellaneous Expenses	172,114	Miscellaneous Expenses						
Contractual Services	112,693	Contractual Services	486,695	Contractual Services	107,241					
Commodities		Commodities	191,286	Commodities	70,632					
Capital Outlay	1,305,909	Capital Outlay	1,051,738	Capital Outlay						
Grants and Claims		Grants and Claims	3,626,626	Grants and Claims						
Other Financing Uses	110,581	Other Financing Uses		Other Financing Uses						
Total Expenditures	1,529,183	Total Expenditures	6,283,088	Total Expenditures	177,873	Total Expenditures	0	Total Expenditures	0	7,990,144
Cash Balance Dec 31	1,298,231	Cash Balance Dec 31	-6,283,088	Cash Balance Dec 31	224,070	Cash Balance Dec 31	0	Cash Balance Dec 31	0	**-4,760,787**
			<u>See Tab B</u>							**-4,760,787**

**Note: These two block figures should agree.

State of Kansas
County

Wyandotte County

2025

NOTICE OF BUDGET HEARING

The governing body of
Wyandotte County
will meet on August 13, 2024 at 6:00 PM in the Commission Chambers of the Municipal Office Building (701 N 7th St, Kansas City, KS 66101) for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Unified Government Budget Office, 701 N 7th Street, Room 510 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	79,061,158	29.191	88,241,352	28.180	89,362,678	58,134,754	26.390
Debt Service	5,807,536	2.220	6,149,624	2.219	10,062,656	4,509,354	2.047
County Elections	1,451,123	0.881	1,751,058	0.880	2,704,396	1,528,818	0.694
Aging	1,892,447	1.036	1,876,013	1.035	3,418,474	1,762,327	0.800
Mental Health	771,635	0.429	844,148	0.428	992,693	786,438	0.357
Developmental Disabilities	505,564	0.347	877,100	0.347	1,378,829	614,611	0.279
County Health	3,974,170	1.573	4,278,314	1.572	5,168,751	3,090,681	1.403
County Initiative for Funding Infrastructure			1,980,000	1.000			
Consolidated Parks General Fund	7,408,034	1.652	9,866,266	1.652	11,621,131	2,954,100	1.341
Court Trustee	550,335		664,401		690,763		
Jail Commissary	30,498		325,000		100,000		
Register of Deeds Technology	143,582		400,170		160,170		
Clerk Technology	48,868		103,000		76,000		
Treasury Technology	77,470		85,000		85,000		
Non-Budgeted Funds-A	14,391,906						
Non-Budgeted Funds-B	7,990,144						
Totals	124,104,470	37.328	117,441,446	37.313	125,821,541	73,381,083	33.311
						Revenue Neutral Rate **	*33.311*
Less: Transfers	1,616,715		2,183,060		3,726,954		
Net Expenditure	122,487,755		115,258,386		122,094,587		
Total Tax Levied	63,815,761		73,382,559		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	1,709,577,444		1,966,666,777		2,202,908,466		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	9,845,000	8,710,000	7,545,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	48,493,806	45,625,102	42,724,313
Total	58,338,806	54,335,102	50,269,313

*Tax rates are expressed in mills
***Revenue Neutral Rate as defined by KSA 79-2988*

Shelley Kneuvean
Chief Financial Officer

Invoice # 7134

Wyandotte County

2025

NOTICE OF BUDGET HEARING

The governing body of
Wyandotte County
will meet on August 13, 2024 at 6:00 PM in the Commission Chambers of the Municipal Office Building (701 N 7th St, Kansas City, KS 66101) for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad
Detailed budget information is available at Unified Government Budget Office, 701 N 7th Street, Room 510 and will be available at this hearing

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	79,061,158	29.191	88,241,352	28.179699	89,363,034	58,134,754	26.390
Debt Service	5,807,536	2.220	6,849,624	2.219159	10,062,656	4,509,354	2.047
County Elections	1,451,123	0.881	1,751,058	0.880169	2,704,396	1,528,818	0.694
Aging	1,892,447	1.036	1,876,013	1.035135	3,418,474	1,762,327	0.800
Mental Health	771,635	0.429	844,148	0.428437	992,693	786,438	0.357
Developmental Disabilities	505,564	0.347	877,100	0.347286	1,378,829	614,611	0.279
County Health	3,974,170	1.573	4,278,314	1.572069	5,168,751	3,090,681	1.403
County Initiative for Funding Infras	0	0.000	1,980,000	0.999593	0	0	0.000
Consolidated Parks General Fund	7,408,034	1.652	9,866,266	1.651621	11,628,131	2,954,100	1.341
Court Trustee	550,335		664,401		690,763		
Jail Commissary	30,498		325,000		100,000		
Register of Deeds Technology	143,582		400,170		160,170		
Clerk Technology	48,868		103,000		76,000		
Treasury Technology	77,470		85,000		85,000		
Non-Budgeted Funds-A							
Non-Budgeted Funds-B							
Non-Budgeted Funds-C							
Non-Budgeted Funds-D							
Totals	101,722,420	37.328	117,441,446	37.313	125,821,897	73,381,083	33.311
						*Revenue Neutral Rate **	*33.311*
Less: Transfers***	1,616,715		2,183,060		3,716,954		
Net Expenditure	100,105,705		115,258,386		122,104,943		
Total Tax Levied	63,815,761		73,382,159		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	1,709,577,444		1,966,666,777		2,202,908,466		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	9,845,000	8,710,000	7,565,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ	48,493,806	45,625,102	42,724,313
Total	58,338,806	54,335,102	50,289,313

*Tax rates are expressed in mills
***Revenue Neutral Rate as defined by KSA 79-2988*
****Transfers have not been adjusted to reduce transfers being made from non-budgeted funds.*

Shelley Kneuvean
Chief Financial Officer

PROOF OF PUBLICATION

State of Kansas, Wyandotte County, ss:
Joe M. Peterson, of lawful age, being duly sworn, says that he is the **PUBLISHER** of **The Wyandotte Echo**, a weekly newspaper, owned and operated by **M.R.P.P. Inc.**, printed and published in the city of Kansas City, Wyandotte County, State of Kansas, which said newspaper has a general circulation and has been admitted to the mails as second class matter in said county, and has been published therein during a period of more than five years prior to the first publication of the legal notice hereto annexed; that affiant, of his own knowledge, knows that the printed notice was published each and every issue of The **Wyandotte Echo** for 1 consecutive week(s) as follows:

1st Publication was made on: August 2nd, 2024

2nd Publication was made on: _____

3rd Publication was made on: _____

4th Publication was made on: _____

Printer Fees: $ 882.24

Joe M. Peterson, Publisher
The Wyandotte Echo
Official Newspaper for Wyandotte County, KS
PO Box 2305, 3006 Strong Avenue
Kansas City, KS 66110

Invoice # 7136

Notice of Budget Hearing for Amending the
2024 Budget
The governing body of
Wyandotte County

will meet on August 13, 2024 at 6:00 PM in the Commission Chambers of the Municipal Office Building (701 N 7th St, Kansas City, KS 66101) for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at Unified Government Budget Office, 701 N 7th Street, Room 510 and will be available at this hearing.

Summary of Amendments

Fund	2024 Adopted Budget			2024 Proposed Amended Expenditures
	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	
Aging	1.035	2,035,765	3,041,353	3,418,474
Jail Commissary			100,000	325,000
Register of Deeds Technology			160,170	400,170

Shelley Kneuvean
Official Title: Chief Financial Officer

(First published 8-2-24;
1t-The Wyandotte Echo-8-2-24

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