

CERTIFICATE

To the Clerk of Montgomery County, State of Kansas
We, the undersigned, officers of
Montgomery County Rural Fire District No. 1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		2020 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
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Allocation MVT, RVT, 16/20M Vehicle Tax	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	10-113	580,679	421,050	
Debt Service	10-113			
Employee Benefits	19-16102	24,000	3,322	
Special Rural Fire Equipment		101,971		
Totals	XXXXXXXXXX	706,650	424,372	
Budget Summary	11			County Clerk's Use Only
Neighborhood Revitalization Rebate				
Resolution required? Notice of the vote to adopt required to be published?			No	Nov. 1, 2019 Total Assessed Valuation

Assisted by:
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Attest: Charlotte Schmidt, 2019
County Clerk

Jerry McManus
Fred Krow
Robert E. Bever

Governing Body

See accompanying summary of significant forecast assumptions and accountants' compilation report.

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ <u>412,883</u>
2. Debt service levy in 2019 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>412,883</u>

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ <u>323,697</u>	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ <u>6,443,206</u>	
5b. Personal property 2018	- <u>7,451,808</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2019:		<u>262,644</u>
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>586,341</u>
8. Total estimated valuation July, 1,2019	<u>208,121,733</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>207,535,392</u>
10. Factor for increase (7 divided by 9)		<u>0.00283</u>
11. Amount of increase (10 times 3)		+ \$ <u>1,167</u>
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>414,050</u>
13. Debt service levy in this 2020 budget		<u>0</u>
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>414,050</u>
15. Consumer Price Index for all urban consumers for calendar year 2018		<u>0.025</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>10,322</u>
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ <u>424,372</u>

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

See accompanying summary of significant forecast assumptions and accountants' compilation report.

Montgomery County Rural Fire District No. 1
Montgomery County

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019 Budgeted Funds	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	408,407	27,158	478	1,143	1,402	221
Debt Service	0	0	0	0	0	0
Employee Benefits	4,476	298	5	13	15	2
	0	0	0	0	0	0
Total	412,883	27,456	483	1,156	1,417	223

County Treas Motor Vehicle Estimate 27,456

County Treas Recreational Vehicle Estimate 483

County Treas 16/20M Vehicle Estimate 1,156

County Treas Commercial Vehicle Tax Estimate 1,417

County Treas Watercraft Tax Estimate 223

MVT Factor 0.06650

RVT Factor 0.00117

16/20M Factor 0.00280

Comm Veh Factor 0.00343

Watercraft Factor 0.00054

See accompanying summary of significant forecast assumptions and accountants' compilation report.

Adopted Budget	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Employee Benefits			
Unencumbered Cash Balance Jan 1	26,903	25,933	20,346
Receipts:			
Ad Valorem Tax	-15	4,413	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	275	0	23
Motor Vehicle Tax	1,382	0	298
Recreational Vehicle Tax	24	0	5
16/20M Vehicle Tax	0	0	13
Commercial Vehicle Tax	86	0	15
Watercraft Tax	13	0	2
Rental Excise Tax	0	0	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Receipts			
Total Receipts	1,764	4,413	356
Resources Available:	28,667	30,346	20,702
Expenditures:			
Public Safety			
Contractual Services	2,476	0	5,000
Health Insurance	0	5,000	5,000
KPERS	0	1,000	1,000
Social Security	0	3,000	3,000
Unemployment	258	1,000	10,000
Cash Forward (2020 column)	0	0	0
Miscellaneous	0	0	0
Does misc. exceed 10% Total Expenditures			
Total Expenditures	2,734	10,000	24,000
Unencumbered Cash Balance Dec 31	25,933	20,346	XXXXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	9,250	24,000	24,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	24,000
		Tax Required	3,298
Delinquent Comp Rate:	0.7%		24
Amount of -1 Ad Valorem Tax			3,322

Adopted Budget	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:	0.7%		0
Amount of -1 Ad Valorem Tax			0

See accompanying summary of significant forecast assumptions and accountants' compilation report.

Adopted Budget Special Rural Fire Equipment	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	86,617	31,971	76,971
Receipts:			
Transfers from:			
Rural Fire District No. 1 Fund	0	45,000	25,000
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	45,000	25,000
Resources Available:	86,617	76,971	101,971
Expenditures:			
Public Safety			
Commodities	6,672	0	0
Capital Outlay	47,974	0	101,971
Cash Forward (2020 column)	0	0	0
Miscellaneous	0	0	0
Does misc. exceed 10% Total Expenditures			
Total Expenditures	54,646	0	101,971
Unencumbered Cash Balance Dec 31	31,971	76,971	0
2018/2019/2020 Budget Authority Amount:	109,948	146,617	101,971

Adopted Budget 0	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2018/2019/2020 Budget Authority Amount:	0	0	0

NOTICE OF BUDGET HEARING

State of Kansas
Special District

The governing body of
Montgomery County Rural Fire District No. 1
Montgomery County

August 12, 2019 at 9:30 AM at Commission Meeting Room, Lower Level of Judicial Center, 300 E. Main, Independence for the purpose of answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Montgomery County Clerk's Office, Courthouse, Independence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	311,539	2.047	530,849	2.073	580,679	421,050	2.023
Debt Service							
Employee Benefits	2,734		10,000	0.022	24,000	3,322	0.016
Special Rural Fire Equip	54,646				101,971		
Totals	368,919	2.047	540,849	2.095	706,650	424,372	2.039
Less: Transfers	0		45,000		25,000		
Net Expenditures	368,919		495,849		681,650		
Total Tax Levied	402,483		412,883		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	196,552,218		197,046,232		208,121,733		

Outstanding Indebtedness,

	2017	2018	2019
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

See accompanying summary of significant forecast assumptions and accountants' compilation report.

Charlotte Scott Schmidt
County Clerk

Input Sheet for Special District Budget Workbook

Enter special district name (may be Longer than green cell):
 Enter county name followed by "County":
 Enter year being budgeted (YYYY):
 CPI - Consumer Price Index Percentage (%):

Enter the following information from the sources shown. This information will flow throughout the budget worksheets to the appropriate locations.

Note: All amounts are to be entered as whole numbers only.

The input for the following comes directly from the 2019 Budget, Certificate Page:
 If amended, then use the amended figures.

Fund Names:	Statute	2019 *Expenditures*	Amount of 2018 Ad Valorem Tax
General	10-113	530,849	408,407
Debt Service	10-113	0	0

Fund name for all funds with a tax levy:

Employee Benefits	19-16102	24,000	4,476
Total Ad Valorem Tax for 2019 Budgeted Year			412,883

Other (non-tax levy) fund names:

Special Rural Fire Equipment	146,617	
Total Expenditures for 2019 Budgeted Year		701,466

Non-budgeted funds:

1	
2	
3	
4	
5	

The input for the following comes directly from the 2019 Budget, Budget Summary Page:

General	2.047
Debt Service	0.000
Employee Benefits	0.000
	0
Total	2.047

Total Tax Levied (2018 budget column)	402,483
Assessed Valuation (2018 budget column)	196,552,218

Outstanding Indebtedness, January 1:	2017	2018
G.O. Bonds	0	0
Revenue Bonds	0	0
Other	0	0
Lease Purchase Principal	0	0
	0	0

Note: All amounts are to be entered as whole numbers only.

From the County Clerk's 2020 Budget Information:	
Total Assessed Valuation for 2019	208,121,733
New Improvements for 2019	323,697
Personal Property - 2019	6,443,206
Property that has changed in use for 2019	262,644
Personal Property - 2018	7,451,808
Neighborhood Revitalization - 2020	0

Actual Tax Rates for the 2019 Budget:

<u>Fund</u>	<u>Rate</u>
General	2.073
Debt Service	0.000
Employee Benefits	0.022
0	
Total Tax Rates	2.095

Final Assessed Valuation from the November 1, 2018 Abstract	197,046,232
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From the County Treasurer's Budget Information - 2020 Budget Year Estimates:	
Motor Vehicle Tax Estimate	27,456
Recreational Vehicle Tax Estimate	483
1620 M Vehicle Tax	1,156
Commercial Vehicle Tax Estimate	1,417
Watercraft Tax Estimate	223
LAVTR	0

Computation of Delinquency

Actual Delinquency for 2017 Tax - (e.g. rate .01213 = 1.213%; key in 1.2)

Delinquency % used in this budget will be shown on all fund pages with a tax levy**	0.7%
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****Note:** The delinquency rate can be up to 5% more than the actual delinquency rate from the .

From the 2018 Budget Certificate Page	
Funds	2018 Expenditure Amounts Budget Authority
General	428,009
Debt Service	0
Employee Benefits	9,250
0	
Special Rural Fire Equ	109,948
0	

Note: If the 2018 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.