State of Kansas
Recreation Commission
2021/2022

CERTIFICATE

To the Clerk of Comanche County, State of Kansas
We, the undersigned officers of
Comanche County Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget:	Page No.	2021/2022 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	180,723
TOTAL		180,723
Budget Summary	4	

Date Received: 8/13/2021

County Clerk

Commission Members

Permanent
Recreation Commission Address

Comanche County Recreation Commission
PO Box 281
Coldwater, KS 67029

Sponsoring
USD/City Address

Unified School District No. 300
PO Box 721
Coldwater, KS 67029

Provide point of contact:
Suzie ~~Shier~~ Girk
POC phone number:
~~913-481-8868~~
620-622-7299

Other County:	Kiowa County
Other County:	Clark County
Other County:	0
Other County:	0
Other County:	0

CPA Summary

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2020/2021	Pmts Due for the Year of 2020/2021	Pmts Due for the Year of 2021/2022
NONE								
Total						0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Comanche County Recreation Commission 2021/2022

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2019/2020	Current Year Estimated 2020/2021	Proposed Budget Year 2021/2022
Unencumbered Cash Balance	103,778	100,232	124,523
Receipts:			
USD 300 Appropriation	39,383	46,000	32,960
Program Fees	30,321	15,928	17,125
Other Income	6,873	5,157	6,015
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	432	158	100
Total Receipts	77,009	67,243	56,200
Resources Available	180,787	167,475	180,723
Expenditures:			
Personal Services	6,078	12,134	15,000
Contractual Services	23,801	15,311	35,000
Commodities	9,253	8,406	20,000
Capital Outlay	5,774		55,723
Program Expenses	20,485	3,012	25,000
Other	4,071	515	5,000
Ballfield Improvements	11,093	3,574	25,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	80,555	42,952	180,723
Unencumbered Cash Balance	100,232	124,523	0

Dollar amount to be raised by 1 mill: $ 34,909

CPA Summary

State of Kansas
Recreation Commission

2021/2022

NOTICE OF BUDGET HEARING

The governing body of

Comanche County Recreation Commission

will meet on August 2, 2021 at 6:00 PM at Hatfield Furniture, 125 East Main St, Coldwater, KS for hearing and answering objections of taxpayers relating to the proposed use of funds.
Detailed budget information is available at Stalcup Accounting and will be available at this meeting.

SUPPORTING COUNTIES

Comanche County (home county) Kiowa County, Clark County

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2019/2020	Current Year Estimated 2020/2021	Proposed Budget Year 2021/2022
General	80,555	42,952	180,723
Totals	80,555	42,952	180,723

Lease Purchases:	2018	2019	2020
July 1,	0	0	0

Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13. *1.036*

Susie Girk
Recreation Commission Secretary

OFFICE OF THE COMANCHE COUNTY CLERK

PO Box 776
Coldwater, KS 67029

INDICATION OF REVENUE NEUTRAL RATE INTENT
PURSUANT TO K.S.A. 79-1460, 79-1801, 79-2024, 79-2925c

Entity/District Name: Comanche County Recreation Commission

Budget Year: 2021/2022

Please indicate below your Revenue Neutral Rate intent for the budget year listed above.

☐ Yes, we intend to exceed the Revenue Neutral Rate and will certify a budget with taxes levied to the County Clerk on or before October 1.

Our proposed mill levy is: _____

USDs Only:

General Fund: _____
Other Funds: _____
Special Capital Outlay Fund: _____
Recreation Commission Fund: _____

Public Hearing information:
Hearing must be held between August 20 and September 20

Date: _____ Time: _____

Location: _____

☒ No, we do not intend to exceed the Revenue Neutral Rate and will certify our budget to the County Clerk on or before August 25.

Signature 7-14-21 Date

Board Member
Title

GREAT BEND, KANSAS
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Notice

Published in The Western Star Thursday, July 22, 2021. 50c

Notice of Hearing 2021-2022 Budget

The governing body of Unified School District 300 will meet on the 2nd day of August 2021 at 6:45 PM at 600 E Garfield, Coldwater, KS 67029 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at District Office and will be available at this hearing.
The Amount of 2021 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2021-2022 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

		2019-2020 Actual		2020-2021 Actual		2021-2022 Proposed Budget		
	Code 99 Line	Actual Expenditures (1)	Actual Tax Rate (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2021 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	3,094,251	20.000	3,165,813	20.000	3,298,435	657,047	20.000
Supplemental General (LOB)	08	932,936	21.390	941,631	23.353	1,022,460	788,472	22.586
SPECIAL REVENUE								
Federal Funds	07	69,289		159,716		608,959		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	10,000		0		25,000		
Adult Supplemental Education	12	0		0		0		
At Risk (K-12)	13	277,677		276,274		481,489		
Bilingual Education	14	0		0		0		
Virtual Education	15	0		0		0		
Capital Outlay	16	444,405	8.000	344,724	8.000	568,338	279,274	8.000
Driver Training	18	4,786		5,008		14,652		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	0		0		0		
Food Service	24	307,743		311,239		398,389		
Professional Development	26	0		0		15,000		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	613,378		633,664		962,320		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
Career and Postsecondary Education	34	81,522		45,036		107,499		
Gifts and Grants	35	6,013		0		25,008		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0				
KPERS Special Retirement Contribution	51	255,837		248,850		314,795		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	54,819		46,292				
Activity Fund	56	163,353		167,856				
DEBT SERVICE								
Bond and Interest #1	62	0	0.000	0	0.000	0	0	0.000
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES[1]								
Special Education	76	0		0		0		
TOTAL USD EXPENDITURES	100	6,316,009	49.390	6,346,103	51.353	7,842,344	1,724,793	50.586
Less: Transfers	105	1,265,764		1,138,670		1,278,600		
NET USD EXPENDITURES	110	5,050,245		5,207,433		6,563,744		
TOTAL USD TAXES LEVIED	115	1,906,044		1,795,095		1,724,793		

1. Sponsoring District Only
**Tax Rates are expressed in Mills*

OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	39,383	1.000	46,000	1.000	37,000	34,909	1.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	39,383	1.000	46,000	1.000	37,000	34,909	1.000
TOTAL TAXES LEVIED	125	$1,945,468		$1,830,854		$1,759,702		
Assessed Valuation - General Fund	128	$37,362,787		$33,697,399		$32,852,325		
Assessed Valuation - All Other Funds	130	$39,423,927		$35,758,822		$34,909,195		
Assessed Valuation - Capital Outlay	129	$38,473,778		$34,975,779		$34,909,195		

Outstanding Indebtedness, July 1		2019	2020	2021
General Obligation Bonds	135	0	0	0
Capital Outlay Bonds	140	0	0	0
Temporary Note	145	0	0	0
No-Fund Warrant	150	0	0	0
Lease Purchase Principal	153	0	0	0
TOTAL USD DEBT	155	0	0	0

**Tax Rates are expressed in Mills*

Kelly L. Herd
Board President

Linda Dorsett
Clerk of the Board

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