**CERTIFICATE** 2023

To the Clerk of SUMNER COUNTY, State of Kansas
We, the undersigned, officers of
**WELLINGTON TOWNSHIP**
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

| Table of Contents: | | Page No. | 2023 Adopted Budget: Budget Authority for Expenditures | 2023 Adopted Budget: Amount of 2022 Ad Valorem Tax | 2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only) |
|---|---|---|---|---|---|
| Alloc of MVT, RVT, and 16/20M Vehicles T | | 2 | | | |
| Schedule of Transfers | | None | | | |
| Statement of Indebt. & Lease/Purchase | | None | | | |
| | | | | | |
| Fund | K.S.A. | | | | |
| General | 79-1962 | 3 | 3,539 | 3,356 | |
| Debt Service | | | | | |
| | | | | | |
| Road | 68-518c | 4 | 332,434 | 198,031 | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| Special Machinery | | 4 | | | |
| **Totals** | | xxxxxx | 335,973 | 201,387 | |
| Budget Hearing Notice | | 5 | | | County Clerk's Use Only |
| Combined Rate and Budget Hearing Notice | | | | | |
| Rate Hearing Notice | | | | | |
| Neighborhood Revitalization Rebate | | | | | Nov 1, 2022 Total Assessed Valuation |

Revenue Neutral Rate 34.679

Assisted by:

Address:

Email:

Attest: 2022

Jeremy Wiens - trustee
Sarah Oldridge - treasurer
Don Scott - clerk

County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

WELLINGTON TOWNSHIP
SUMNER COUNTY

2023

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

| Budgeted Funds for 2022 | Tax Levy Amount in 2022 Budget | Allocation for Year 2023 | | | | |
|---|---|---|---|---|---|---|
| | | MVT | RVT | 16/20M Veh | Comm Veh | Watercraft |
| General | 1,680 | 166 | 3 | 7 | 6 | 1 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| Road | 199,704 | 19,676 | 279 | 848 | 657 | 96 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 201,384 | 19,842 | 282 | 855 | 663 | 97 |

County Treas Motor Vehicle Estimate 19,842

County Treas Recreational Vehicle Estimate 282

County Treas 16/20M Vehicle Estimate 855

County Treas Commercial Vehicle Tax Estimate 663

County Treas Watercraft Tax Estimate 97

MVT Factor 0.09853

RVT Factor 0.00140

16/20M Factor 0.00425

Comm Veh Factor 0.00329

Watercraft Factor 0.00048

WELLINGTON TOWNSHIP 2023

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget **General** | Prior Year Actual for 2021 | Current Year Estimate for 2022 | Proposed Budget Year for 2023 |
|---|---|---|---|
| Unencumbered Cash Balance January 1 | 3,182 | 640 | 1 |
| Receipts: | | | |
| Ad Valorem Tax | 1,666 | 1,680 | xxxxxxxxxxxxxxx |
| Delinquent Tax | 73 | | |
| Motor Vehicle Tax | 355 | 164 | 166 |
| Recreational Vehicle Tax | 5 | 2 | 3 |
| 16/20 M Vehicle Tax | 16 | 14 | 7 |
| Commercial Vehicle Tax | 11 | 5 | 6 |
| Watercraft Tax | | 1 | 1 |
| LAVTR | | 0 | 0 |
| Gross Earnings (Intangibles) Tax | | 0 | 0 |
| Sale of Lots | | | |
| Refunds | | | |
| Reimbursements | 571 | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | 1,034 | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| **Total Receipts** | **2,698** | **2,900** | **182** |
| **Resources Available:** | **5,880** | **3,540** | **183** |
| Expenditures: | | | |
| | | | |
| Officers Pay | | 600 | 600 |
| Salaries & Wages | 96 | 800 | 800 |
| Employee Benefits | | | |
| Supplies | 56 | 423 | 423 |
| Equipment | | | |
| Buildings Maintenance | | 86 | 86 |
| Insurance | 4,535 | 1,120 | 1,120 |
| Publication | 153 | 110 | 110 |
| Contractual | 400 | 400 | 400 |
| | | | |
| | | | |
| Cash Forward (2023 column) | | | |
| Transfer to Spec. Mach.(No Levy) | | | |
| Does the General Fund have a tax levy | | | |
| Transfer to Spec. Mach.(Gen has Levy) | | | |
| Transfer can not exceed 25% Resources Avail | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| **Total Expenditures** | **5,240** | **3,539** | **3,539** |
| Unencumbered Cash Balance Dec 31 | 640 | 1 | xxxxxxxxxxxxxxx |
| 2021/2022/2023 Budget Authority Amount: | 5,240 | 3,539 | 3,539 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 3,539 |
| | | Tax Required | 3,356 |
| | Delinquent Comp Rate: | 0.0% | 0 |
| | | Amount of 2022 Ad Valorem Tax | 3,356 |

| CPA Summary |
|---|
| |

WELLINGTON TOWNSHIP 2023

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget **Road** | Prior Year Actual for 2021 | Current Year Estimate for 2022 | Proposed Budget Year for 2023 |
|---|---|---|---|
| Unencumbered Cash Balance January 1 | 7,055 | 131,924 | 110,458 |
| Receipts: | | | |
| Ad Valorem Tax | 170,676 | 199,704 | xxxxxxxxxxxxxxx |
| Delinquent Tax | 4,267 | | |
| Motor Vehicle Tax | 17,717 | 16,926 | 19,676 |
| Recreational Vehicle Tax | 243 | 204 | 279 |
| 16/20M Vehicle Tax | 788 | 709 | 848 |
| Commercial Vehicle Tax | 565 | 563 | 657 |
| Watercraft Tax | | 106 | 96 |
| Special Highway/Gasoline Tax | 2,841 | 2,100 | 2,389 |
| Refunds | | | |
| Reimbursements | 484 | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| **Total Receipts** | **197,581** | **220,312** | **23,945** |
| **Resources Available:** | **204,636** | **352,236** | **134,403** |
| Expenditures: | | | |
| Officers Pay | | 1,440 | 1,440 |
| Salaries & Wages | 7,296 | 14,500 | 14,500 |
| Employee Benefits | | | |
| Road Maintenance | 2,548 | 3,332 | 3,332 |
| Road Materials | 21,125 | 81,098 | 126,426 |
| Equipment | 16,743 | 41,260 | 86,588 |
| Insurance | | 958 | 958 |
| Contractual | | 84,205 | 84,205 |
| Noxious Weed | | 6,200 | 6,200 |
| Fuel & Oil | | 8,785 | 8,785 |
| Cash Forward (2023 column) | | | |
| Transfer to Special Machinery | 25,000 | | |
| Does transfer exceed 25% of Resources Avail | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| **Total Expenditures** | **72,712** | **241,778** | **332,434** |
| Unencumbered Cash Balance Dec 31 | 131,924 | 110,458 | xxxxxxxxxxxxxxx |
| 2021/2022/2023 Budget Authority Amount: | 241,778 | 241,778 | 332,434 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 332,434 |
| | | Tax Required | 198,031 |
| | Delinquent Comp Rate: | 0.0% | 0 |
| | | Amount of 2022 Ad Valorem Tax | 198,031 |

**Special Machinery**

| K.S.A. 68-141g | **2021 Actual Year** |
|---|---|
| Unencumbered Cash Balance, Jan 1 | 60,840 |
| Transfers from: | |
| Road Fund | 25,000 |
| General Fund(No Levy) | 0 |
| General Fund(Gen has Levy) | 0 |
| | |
| Interest on Idle Funds | 139 |
| Other | 232 |
| **Resources Available:** | 86,211 |
| **Total Expenditures** | |
| **Unencumbered Cash Balance, Dec 31** | **86,211** |

| **CPA Summary** |
|---|
| |

Pub. Belle Plaine News
Oxford Register

**NOTICE OF BUDGET HEARING**

The governing body of
**WELLINGTON TOWNSHIP**
**SUMNER COUNTY**
will meet on August 8, 2022 at 7:00 p.m. at Wellington Township Bldg., 1725 North A St., Wellington, KS 67152 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Wellington Township Bldg., 1725 North A St., Wellington, KS 67152 and will be available at this hearing

**BUDGET SUMMARY**

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual 2021 | | Current Year Estimate 2022 | | Proposed Budget 2023 | | |
|---|---|---|---|---|---|---|---|
| Fund | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2022 Ad Valorem Tax | Proposed Estimated Tax Rate* |
| General | 5,240 | 0.307 | 3,539 | 0.300 | 3,539 | 3,356 | 0.578 |
| Road | 72,712 | 31.727 | 241,778 | 35.692 | 332,434 | 198,031 | 34.101 |
| Special Machinery | | | | | | | |
| Totals | 77,952 | 32.034 | 245,317 | 35.992 | 335,973 | 201,387 | 34.679 |
| | | | | | | *Revenue Neutral Rate*** | *34.679* |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditure | 77,952 | | 245,317 | | 335,973 | | |
| Total Tax Levied | 175,085 | | 201,384 | | xxxxxxxxxxxxxxx | | |
| Assessed Valuation: | | | | | | | |
| Township | 5,465,491 | | 5,595,283 | | 5,807,208 | | |
| Outstanding Indebtedness, Jan 1 | 2020 | | 2021 | | 2022 | | |
| G.O. Bonds | 0 | | 0 | | 0 | | |
| Other | 0 | | 0 | | 0 | | |
| Lease Purchase Principal | 0 | | 0 | | 0 | | |
| Total | 0 | | 0 | | 0 | | |

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Sarah Oldridge
Township Treasurer
Sarah Oldridge

Legal Notice

(Published in The Belle Plaine News / Oxford Register on Thursday, August 4, 2022 1t1aft0ts)

The governing body of

**WELLINGTON TOWNSHIP**

**SUMNER COUNTY**

will meet on August 15, 2022 at 7:00 p.m. at Wellington Township Bldg., 1725 North A St., Wellington, KS 67152 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax..

Detailed budget information is available at Wellington Township Bldg., 1725 North A St., Wellington, KS 67152 and will be available at this hearing

**BUDGET SUMMARY**

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual 2021 | | Current Year Estimate 2022 | | Proposed Budget 2023 | | |
|---|---|---|---|---|---|---|---|
| Fund | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2022 Ad Valorem Tax | Proposed Estimated Tax Rate* |
| General | 5,240 | 0.307 | 5,539 | 0.300 | 5,539 | 5,356 | 0.578 |
| Road | 72,712 | 31.727 | 241,778 | 35.692 | 332,434 | 196,031 | 34.101 |
| Special Machinery | | | | | | | |
| Totals | 77,952 | 32.034 | 245,317 | 35.992 | 335,973 | 201,387 | 34.679 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditure | 77,952 | | 245,317 | | 335,973 | | |
| Total Tax Levied | 175,085 | | 201,384 | | *Revenue Neutral Rate* ** | | 34.679 |
| Assessed Valuation: | | | | | | | |
| Township | 5,465,491 | | 5,595,283 | | 5,807,208 | | |

| Outstanding Indebtedness, Jan 1 | 2020 | 2021 | 2022 |
|---|---|---|---|
| G.O. Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Purchase Principal | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988*

Sarah Oldridge
Township Treasurer

Sarah Oldridge

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