CERTIFICATE Special District

2022

To the Clerk of Elk County, State of Kansas
We, the undersigned, officers of
Elk Falls Cemetery

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2022; and (3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	2022 Adopted Budget: Amount of 2021 Ad Valorem Tax	2022 Adopted Budget: County Clerk's Use Only
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	43,427	8,817	✓
Debt Service	10-113				
Totals		xxxxxxxxxx	43,427	8,817	
Budget Summary		6			County Clerk's Use Only
Neighborhood Revitalization Rebate					
					Nov. 1, 2021 Total Assessed Valuation

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka,, KS 66611
Email:
brockck@sbcglobal.net

Attest: 9-23, 2021

County Clerk

Governing Body

CPA Summary

Resolution No. 21-1

AN RESOLUTION OF THE ELK FALLS CEMETERY, KANSAS TO LEVY A PROPERTY TAX TATE EXCEEDING THE REVENUE REUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the ELK FALLS CEMETERY was calculated as 3.773 mills by the ELK COUNTY Clerk; and

WHEREAS, the budget proposed by the Governing Body of the ELK FALLS CEMETERY will require the levy of a property tax rate exceeding the Revenue Neutral Rate, and

WHEREAS, the Governing Body held a hearing on August 26, 2021 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the ELK FALLS CEMETERY, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED TY THE GOVERNING BODY OF THE ELK FALLS CEMETERY :

The ELK FALLS CEMETERY shall levy a property tax rate exceeding the Revenue Neutral Rate of 3.773 mills.

This ordinance shall take effect and be n force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

Adopted this 26th day of August, 2021 by the ELK FALLS CEMETERY governing body, ELK COUNTY, Kansas

NOTICE OF HEARING TO EXCEED REVENUE REUTRAL RATE AND BUDGET HEARING

2022

The governing body of
Elk Falls Cemetery
Elk County

will meet on August 26, 2021 at 7:00 PM at Carolyn Corle's residence, 1000 Greenwood, Elk Falls for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the amount of ad valorem tax and the proposed use of all funds. Detailed budget information is available at Elk County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	6,395	3.763	15,000	3.861	43,427	8,817	3.772
Totals	6,395	3.763	15,000	3.861	43,427	8,817	3.772
*Revenue Neutral Rate***							*3.773*
Less: Transfers	0		0		0		
Net Expenditures	6,395		15,000		43,427		
Total Tax Levied	8,475		8,817		xxxxxxxxxxxxxxx		
Assessed Valuation	2,252,722		2,283,648		2,337,679		

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Carolyn Corle
Treasurer

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF ELK FALLS CEMETERY, HEREBY NOTIFIES THE ELK COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

—X— Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 3.773. The date of our hearing is August 26, 2021 at 7:00 PM and will be held at 1000 Greenwood in Elk Falls, Kansas.

——— No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2021.

WITNESS my hand and official seal on 6-23, 2021.

(Seal)

Carolyn K. Carle
Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5:00 PM on July 20, Otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

Resolution No._____

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This ordinance shall take effect and be n force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

Adopted this _____ day of _____, 2021 by the ELK FALLS CEMETERY governing body, ELK COUNTY, Kansas

_____

_____

_____

Elk Falls Cemetery
Elk County

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	8,817	892	30	67	0	5
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	8,817	892	30	67	0	5

County Treas Motor Vehicle Estimate 892

County Treas Recreational Vehicle Estimate 30

County Treas 16/20M Vehicle Estimate 67

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 5

MVT Factor 0.10117

RVT Factor 0.00340

16/20M Factor 0.00760

Comm Veh Factor 0.00000

Watercraft Factor 0.00057

2022

Elk Falls Cemetery
Elk County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Elk Falls Cemetery
Elk County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
None							
			Total	**0**	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Elk Falls Cemetery
Elk County
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
2022
Special District

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	35,294	38,684	33,566
Receipts:			
Ad Valorem Tax	9,372	8,817	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		816	892
Recreational Vehicle Tax		24	30
16/20M Vehicle Tax		59	67
Commercial Vehicle Tax		112	0
Watercraft Tax		4	5
LAVTR			0
Sale of Lots	300		
Donations			
Interest on Idle Funds	113	50	50
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**9,785**	**9,882**	**1,044**
Resources Available:	**45,079**	**48,566**	**34,610**
Expenditures:			
Mowing	5,850	7,800	7,800
Contract Labor	5	500	500
Supplies		500	2,000
Insurance	360	400	400
Construction		5,000	5,000
Signs		600	300
Budget & Publications	180	200	200
Capital Outlay			27,227
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**6,395**	**15,000**	**43,427**
Unencumbered Cash Balance Dec 31	38,684	33,566	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	34,579	41,669	43,427
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	43,427
		Tax Required	8,817
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	8,817

CPA Summary