

2024

**CERTIFICATE**

To the Clerk of Sedgwick County, State of Kansas  
We, the undersigned, officers of  
**Salem Township**  
certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2024; and (3) the  
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

		2024 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Table of Contents:				
Alloc of MVT, RVT, and 16/20M Vehicles	Page No. 2			
Schedule of Transfers	3			
Statement of Indebt. & Lease/Purchase	4			
Fund	K.S.A.			
General	79-1962		0	
Debt Service	10-113			
Library	12-1220			
Road	68-518c	471,661	319,769	8.539
Special Machinery	5			
<b>Totals</b>	xxxxxx	471,661	319,769	
Budget Hearing Notice				County Clerk's Use Only
Combined Rate and Budget Hearing Notice	6			37,446,791
Rate Hearing Notice				Nov 1, 2023 Total Assessed Valuation
Neighborhood Revitalization Rebate				

Revenue Neutral Rate

8.539

Assisted by:

Address:

Email:

Attest: Nov 20 2023

County Clerk



Governing Body

Special Road Election held \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_

CPA Summary

2024

Salem Township  
Sedgewick County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	0	0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	319,767	65,597	2,700	459	2,812	848
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
<b>Total</b>	<b>319,767</b>	<b>65,597</b>	<b>2,700</b>	<b>459</b>	<b>2,812</b>	<b>848</b>

County Treas Motor Vehicle Estimate 65,597

County Treas Recreational Vehicle Estimate 2,700

County Treas 16/20M Vehicle Estimate 459

County Treas Commercial Vehicle Tax Estimate 2,812

County Treas Watercraft Tax Estimate 848

MVT Factor 0.20514

RVT Factor 0.00844

16/20M Factor 0.00144

Comm Veh Factor 0.00879

Watercraft Factor 0.00265





Salem Township

2024

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>Road</b>	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	49,684	37,776	37,476
Receipts:			
Ad Valorem Tax	306,649	319,767	XXXXXXXXXXXXXXXXXX
Delinquent Tax	8,026	4,000	4,000
Motor Vehicle Tax	52,567	74,427	65,597
Recreational Vehicle Tax	2,187	2,775	2,700
16/20M Vehicle Tax	416	451	459
Commercial Vehicle Tax	2,102	1,961	2,812
Watercraft Tax	553	619	848
Special Highway/Gasoline Tax	35,121	33,000	33,000
Culvert & Misc. Sales	24,202	5,000	5,000
Interest on Idle Funds	242		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>432,065</b>	<b>442,000</b>	<b>114,416</b>
<b>Resources Available:</b>	<b>481,749</b>	<b>479,776</b>	<b>151,892</b>
Expenditures:			
Officers Pay	14,313	17,000	17,000
Salaries & Wages	87,212	95,000	105,000
Employee Benefits	49,362	60,000	55,000
Operating Expenses	16,831	30,000	30,000
Materials/Supplies (Road)	70,492	90,000	90,000
Insurance	17,467	22,000	22,000
Fuel	31,523	68,000	60,000
Contract Labor-Paving	49,449	300	32,661
Maintenance/Repairs-Equipment	28,287	60,000	60,000
Cash Forward (2024 column)			
Transfer to Special Machinery	79,038		
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>443,973</b>	<b>442,300</b>	<b>471,661</b>
Unencumbered Cash Balance Dec 31	37,776	37,476	XXXXXXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount:	488,776	479,776	471,661
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	471,661
		Tax Required	319,769
		Delinquent Comp Rate: 0.0%	0
		Amount of 2023 Ad Valorem Tax	319,769

**Special Machinery**

K.S.A. 68-141g	2022 Actual Year
Unencumbered Cash Balance, Jan 1	164,018
Transfers from:	
Road Fund	79,038
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
<b>Resources Available:</b>	<b>243,056</b>
<b>Total Expenditures</b>	<b>51,448</b>
<b>Unencumbered Cash Balance, Dec 31</b>	<b>191,608</b>

CPA Summary

**NOTICE OF BUDGET HEARING**

The governing body of  
**Salem Township**  
**Sedgwick County**

will meet on July 11, 2023 at 6:00 PM at 200 W 95th St S, Haysville, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Sedgwick Co Clerk, 100 N Broadway, Ste 620, Wichita, KS and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General							
Debt Service							
Library							
Road	443,973	10.272	442,300	9.427	471,661	319,769	8.539
Special Machinery	51,448						
Totals	495,421	10.272	442,300	9.427	471,661	319,769	8.539
					<i>Revenue Neutral Rate**</i>		8.539
Less: Transfers	79,038		0		0		
Net Expenditure	416,383		442,300		471,661		
Total Tax Levied	320,143		319,767		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	31,167,941		33,919,070		37,446,118		
Outstanding Indebtedness,							
Jan 1	2021		2022		2023		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		283,096		259,345		
Total	0		283,096		259,345		

\*Tax rates are expressed in mills.  
\*\*Revenue Neutral Rate as defined by KSA 79-2988

Adam Johnson  
Salem Township Treasurer

# PUBLIC NOTICE

First Published in TSnews June 29, 2023 (1t)

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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General							
Debt Service							
Library							
Road	443,973	10.272	442,308	9.427	471,661	319,769	8.539
Special Machinery	51,448						
Totals	495,421	10.272	442,308	9.427	471,661	319,769	8.539
					Revenue Neutral Rate**		
	78,038		0		0		
Less: Transfers							
Net Expenditure	416,383		442,308		471,661		
Total Tax Levied	320,143		319,767		XXXXXXXXXXXX		
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Adam Johnson  
 Salem Township Treasurer

## Affidavit of Publication

Courtney D. Harris  
 Of lawful age being duly sworn upon oath state  
 That she is the lawful billing clerk at

**Times-Sentinel Newspapers, LLC**  
**State of Kansas**

A weekly newspaper printed in the state of Kansas  
 And published in and of general circulation in Sedgwick  
 County, with a general paid circulation on a year  
 Basis in Sedgwick County of Kansas, and that  
 Newspaper is not a trade, religious, or fraternal  
 Publication. That said newspaper has been published  
 At least weekly 50 times a year, has been so published  
 Continuously and uninterruptedly in said county a  
 For a period of more than five years prior to the  
 Publication of said notice and has been admitted  
 Post Office of Cheney, Kansas, in Sedgwick County  
 Second class matter. That the attached is a true  
 Thereof and was published on the following date  
 Regular and entire issue of said newspaper

First Publication was made  
 On the 29th Day of June, 2023  
 Second Publication was made  
 On the \_\_\_\_\_ Day of \_\_\_\_\_, 2023  
 Third Publication was made  
 On the \_\_\_\_\_ Day of \_\_\_\_\_, 2023

Total Publication Fee \$ 160.87  
Courtney D Harris

Subscribed and sworn to before me this  
3 Day of July 2023  
Diana Vajnar

Notary Public  
 My Commission expires on 2/19/2024

DIANA J. VAJNAR  
 Notary Public - State of Kansas  
 My Appt. Expires 2/19/2024

RECEIVED  
 JUL 31 2023  
 Sedgwick Co. Clerk