State of Kansas
City

2023

CERTIFICATE

To the Clerk of Ellsworth County, State of Kansas
We, the undersigned, officers of
City of Kanopolis
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
Fund	**K.S.A.**				
General	12-101a	7	347,291	109,549	43.717
Debt Service	10-113	8			
Library	12-1220	8	16,400	12,266	4.895
Noxious Weed	2-1318	9	1,650	212	0.085
Recreation	12-1927	9	1,660	328	0.124
Employee Benefits	12-16-102	10	47,843	14,465	5.772
Cemetery	12-1405	10	6,850	2,426	0.968
Special Highway		11	70,048		
Solid Waste Utility		11	57,890		
Water Utility		12	299,451		
Sewer Utility		12	167,547		
Sewer Utility Revolving Fund		13	16,088		
		13			
Non-Budgeted Funds		14			
Totals		xxxxxx	1,032,718	139,246	55.561
Budget Hearing Notice		15			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					2,505,88
RNR Hearing Notice					Nov 1, 2022 Total Assessed Valuation
Neighborhood Revitalization		16			

Revenue Neutral Rate 55.594
0.124 Rec
55.718

Assisted by:
Craig Dassow
Long & Associates Public Accountants, Inc.
Address:
300 S 9th St, Suite 103
Salina, KS 67401
Email:
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SEAL OF THE ELLSWORTH COUNTY CLERK — ELLSWORTH COUNTY KANSAS

Date Attested: August 30 2022

County Clerk

Governing Body

City of Kanopolis

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Proposed Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	113,343	16,041	740	157	1,097	188
Debt Service						
Library	10,954	1,550	72	15	106	18
Noxious Weed	202	29	1	0	2	0
Recreation	309	44	2	0	3	0
Employee Benefits	12,552	1,776	82	17	122	21
Cemetery	2,194	310	14	3	21	4
TOTAL	139,554	19,750	911	192	1,351	231

County Treas Motor Vehicle Estimate 19,750

County Treas Recreational Vehicle Estimate 911

County Treas 16/20M Vehicle Estimate 192

County Treas Commercial Vehicle Tax Estimate 1,351

County Treas Watercraft Tax Estimate 231

Motor Vehicle Factor 0.14152

Recreational Vehicle Factor 0.00653

16/20 Vehicle Factor 0.00138

Commercial Vehicle Factor 0.00968

Watercraft Factor 0.00166

City of Kanopolis

2023

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
Water Utility	Employee Benefits	12,000	12,000	12,000	12-825d
Sewer Utility	Employee Benefits	12,000	12,000	12,000	12-825d
Sewer Utility	Sewer Revolving Loan	6,900	6,900	6,900	12-631o
	Totals	30,900	30,900	30,900	
	Adjustments*				
	Adjusted Totals	30,900	30,900	30,900	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

City of Kanopolis

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2020	5/28/2020	5/28/1960	2.75	1,558,000	1,531,488	5/28	5/28	28,716	27,009	28,209	27,515
Total G.O. Bonds					**1,531,488**			**28,716**	**27,009**	**28,209**	**27,515**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
KDHE Water Pollution	10/28/2004	9/1/2025	2.83	120,000	22,084	3/1	3/1	313	2,627	238	2,702
						9/1	9/1	266	2,664	200	2,740
Total Other					**22,084**			**579**	**5,291**	**438**	**5,442**
Total Indebtedness					**1,553,572**			**29,295**	**32,300**	**28,647**	**32,957**

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2023

Library found in: City of Kanopolis
Ellsworth County

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2022	Proposed Year 2023
Ad Valorem Tax	$10,954	$12,266
Delinquent Tax	$260	$260
Motor Vehicle Tax	$1,400	$1,550
Recreational Vehicle Tax	$70	$72
16/20M Vehicle Tax	$0	$15
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$12,684	$14,163
Difference in Total Taxes:	$1,479	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$2,276,348	$2,504,712
Did Assessed Valuation Decrease?	No	
Levy Rate	4.812	4.897
Difference in Levy Rate:	0.085	
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please seek assistance from the State Library.

City of Kanopolis

2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	30,733	92,146	110,061
Receipts:			
Ad Valorem Tax	107,781	113,343	xxxxxxxxxxxxxxxx
Delinquent Tax	3,012	3,000	3,000
Motor Vehicle Tax	16,466	16,200	16,041
Recreational Vehicle Tax	849	800	740
16/20M Vehicle Tax			157
Commercial Vehicle Tax	1,080	1,100	1,097
Watercraft Tax			188
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Compensating Use Tax	15,755	16,000	16,000
Local Sales Tax	37,982	38,000	38,000
Franchise Tax	37,486	42,000	40,000
Licenses and Permits	1,759	1,000	1,000
Fines and Fees	1,587	1,000	1,000
Fire Department	2,500	30,000	2,500
Insurance Dividend	6,220	6,000	6,000
Sale of Lots	3,251	0	0
Community Center	2,400	2,500	2,500
Library Community Room	1,050	1,000	1,000
Donations	1,045	0	0
In Lieu of Tax (IRB)			
Interest on Idle Funds	683	600	600
Neighborhood Revitalization Rebate	-178	-178	-994
Miscellaneous	1,858	1,000	1,000
Does miscellaneous exceed 10% of Total R			
Total Receipts	**242,586**	**273,365**	**129,829**
Resources Available:	**273,319**	**365,511**	**239,890**
Expenditures:			
Administration:			
Personal Services	52,967	62,000	65,000
Contractual Services	35,432	50,000	50,000
Commodities	16,312	17,000	17,000
Capital Outlay		4,850	10,000
Community Center	1,150	1,000	1,000
Fire Department	17,763	60,000	20,000
Firemans Relief Loan			
Police Department	23,553	25,000	26,000
Park Department	571	600	1,000
Street Department	19,050	20,000	20,000
Street Lighting	14,375	15,000	16,000
Cash Forward (2023 column)			121,291
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**181,173**	**255,450**	**347,291**
Unencumbered Cash Balance Dec 31	92,146	110,061	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	271,900	261,500	347,291
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	347,291
		Tax Required	107,401
	Delinquent Comp Rate:	2.0%	2,148
		Amount of 2022 Ad Valorem Tax	109,549

CPA Summary

City of Kanopolis 2023

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget Fund - Detail Expend	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
Rec Deparment			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Page Total	0	0	0

City of Kanopolis 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Basis Reserve (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	2.0%	0
		Amount of 2022 Ad Valorem Tax	0

Adopted Budget Library	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	465	1,692	2,454
Receipts:			
Ad Valorem Tax	10,192	10,954	xxxxxxxxxxxxxxx
Delinquent Tax	260	260	260
Motor Vehicle Tax	1,346	1,400	1,550
Recreational Vehicle Tax	69	70	72
16/20M Vehicle Tax			15
Commercial Vehicle Tax	88	95	106
Watercraft Tax			18
Grant			
Insurance Proceeds			
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-17	-17	-100
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	11,938	12,762	1,921
Resources Available:	12,403	14,454	4,375
Expenditures:			
Personal Services	10,711	12,000	13,000
Contractual Services			3,400
Commodities			
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	10,711	12,000	16,400
Unencumbered Cash Balance Dec 31	1,692	2,454	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	14,000	13,800	16,400
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	16,400
		Tax Required	12,025
	Delinquent Comp Rate:	2.0%	241
		Amount of 2022 Ad Valorem Tax	12,266

Qualifies for:

CPA Summary

City of Kanopolis 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Noxious Weed	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	1,135	1,366	1,406
Receipts:			
Ad Valorem Tax	192	202	xxxxxxxxxxxxxxx
Delinquent Tax	6	6	6
Motor Vehicle Tax	29	29	29
Recreational Vehicle Tax	2	1	1
16/20M Vehicle Tax			0
Commercial Vehicle Tax	2	2	2
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			-2
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	231	240	36
Resources Available:	1,366	1,606	1,442
Expenditures:			
Commodities		200	500
Cash Forward (2023 column)			1,150
Miscellaneous			
Does miscellanous exceed 10% of Total E			
Total Expenditures	0	200	1,650
Unencumbered Cash Balance Dec 31	1,366	1,406	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	1,320	1,400	1,650
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,650
		Tax Required	208
	Delinquent Comp Rate:	2.0%	4
		Amount of 2022 Ad Valorem Tax	212

Adopted Budget

Recrention	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	550	726	685
Receipts:			
Ad Valorem Tax	289	309	xxxxxxxxxxxxxxx
Delinquent Tax	7	7	7
Motor Vehicle Tax	35	40	44
Recreational Vehicle Tax	2	2	2
16/20M Vehicle Tax			0
Commercial Vehicle Tax	2	2	3
Watercraft Tax			0
Fees	80	100	500
Donations and Grants	80		100
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-1	-1	-3
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	494	459	653
Resources Available:	1,044	1,185	1,338
Expenditures:			
Commodities	318	500	500
Capital Outlay			
Cash Forward (2023 column)			1,160
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	318	500	1,660
Unencumbered Cash Balance Dec 31	726	685	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	1,300	2,850	1,660
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,660
		Tax Required	322
	Delinquent Comp Rate:	2.0%	6
		Amount of 2022 Ad Valorem Tax	328

CPA Summary

City of Kanopolis

2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Employee Benefits	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	3,939	4,837	7,462
Receipts:			
Ad Valorem Tax	10,042	12,552	xxxxxxxxxxxxxxx
Delinquent Tax	301	300	300
Motor Vehicle Tax	1,550	1,600	1,776
Recreational Vehicle Tax	80	80	82
16/20M Vehicle Tax			17
Commercial Vehicle Tax	102	110	122
Watercraft Tax			21
Operating Transfers	24,000	24,000	24000
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-17	-17	-118
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	36,058	38,625	26,200
Resources Available:	39,997	43,462	33,662
Expenditures:			
Employee Benefits	35,160	36,000	37,000
Cash Forward (2023 column)			10,843
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	35,160	36,000	47,843
Unencumbered Cash Balance Dec 31	4,837	7,462	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	38,850	37,500	47,843
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	47,843
		Tax Required	14,181
	Delinquent Comp Rate:	2.0%	284
		Amount of 2022 Ad Valorem Tax	14,465

Adopted Budget

Cemetery	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	9,757	5,968	3,825
Receipts:			
Ad Valorem Tax	2,069	2,194	xxxxxxxxxxxxxxx
Delinquent Tax	65	65	65
Motor Vehicle Tax	322	315	310
Recreational Vehicle Tax	17	15	14
16/20M Vehicle Tax			3
Commercial Vehicle Tax	21	21	21
Watercraft Tax			4
Sale of Lots	250	250	250
Donations	655		
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-3	-3	-20
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	3,396	2,857	647
Resources Available:	13,153	8,825	4,472
Expenditures:			
Personal Services	7,185	5,000	5,000
Commodities			
Cash Forward (2023 column)			1,850
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	7,185	5,000	6,850
Unencumbered Cash Balance Dec 31	5,968	3,825	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	12,800	14,020	6,850
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	6,850
		Tax Required	2,378
	Delinquent Comp Rate:	2.0%	48
		Amount of 2022 Ad Valorem Tax	2,426

CPA Summary

City of Kanopolis

2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	37,064	50,098	57,478
Receipts:			
State of Kansas Gas Tax	13,034	12,380	12,570
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**13,034**	**12,380**	**12,570**
Resources Available:	**50,098**	**62,478**	**70,048**
Expenditures:			
Street Repair and Maint		5,000	25,000
Cash Forward (2023 column)			45,048
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**5,000**	**70,048**
Unencumbered Cash Balance Dec 31	50,098	57,478	0
2021/2022/2023 Budget Authority Amoun	33,952	55,374	70,048

Adopted Budget **Solid Waste Utility**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	8,699	15,890	16,890
Receipts:			
Charges to Customers	40,989	41,000	41,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**40,989**	**41,000**	**41,000**
Resources Available:	**49,688**	**56,890**	**57,890**
Expenditures:			
Contractual Services	33,798	40,000	40,000
Cash Forward (2023 column)			17,890
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**33,798**	**40,000**	**57,890**
Unencumbered Cash Balance Dec 31	15,890	16,890	0
2021/2022/2023 Budget Authority Amoun	47,966	49,699	57,890

CPA Summary

City of Kanopolis 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water Utility**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	118,850	127,476	127,851
Receipts:			
Customer Collections	167,421	168,000	168,000
Sales Tax	457	400	400
Reimbursements	2,215	2,200	2,200
Interest on Idle Funds	1,076	1,000	1,000
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	171,169	171,600	171,600
Resources Available:	290,019	299,076	299,451
Expenditures:			
Personal Services	51,223	58,000	59,000
Contractual Services	29,016	30,000	30,000
Commodities	14,230	15,000	15,000
Capital Outlay			
Bond Principal	26,512	27,009	27,515
Bond Interest	29,213	28,716	28,209
Operating Transfers	12,000	12,000	12,000
Cash Forward (2023 column)			127,227
Miscellaneous	349	500	500
Does miscellaneous exceed 10% of Total E			
Total Expenditures	162,543	171,225	299,451
Unencumbered Cash Balance Dec 31	127,476	127,851	0
2021/2022/2023 Budget Authority Amount	282,116	260,425	299,451

Adopted Budget **Sewer Utility**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	104,656	109,947	111,547
Receipts:			
Charges to Customers	55,755	56,000	56,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	55,755	56,000	56,000
Resources Available:	160,411	165,947	167,547
Expenditures:			
Personal Services	22,481	23,000	24,000
Contractual Services	7,763	8,000	8,000
Commodities	1,170	2,000	2,000
Capital Outlay		2,000	5,000
Operating Transfers	18,900	18,900	18,900
Cash Forward (2023 column)			109,147
Miscellaneous	150	500	500
Does miscellaneous exceed 10% of Total E			
Total Expenditures	50,464	54,400	167,547
Unencumbered Cash Balance Dec 31	109,947	111,547	0
2021/2022/2023 Budget Authority Amount	164,446	164,256	167,547

CPA Summary

City of Kanopolis 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer Utility Revolving Fund**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	7,136	8,158	9,188
Receipts:			
Operating Transfers	6,900	6,900	6,900
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	6,900	6,900	6,900
Resources Available:	14,036	15,058	16,088
Expenditures:			
KDHE Loan - Principal	5,108	5,291	5,442
KDHE Loan - Interest	770	579	438
Cash Forward (2023 column)			10,208
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	5,878	5,870	16,088
Unencumbered Cash Balance Dec 31	8,158	9,188	0
2021/2022/2023 Budget Authority Amount	13,214	13,256	16,088

Adopted Budget 0	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2021/2022/2023 Budget Authority Amount	0	0	0

City of Kanopolis

2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer Utility Revolving Fund**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	7,136	8,158	9,188
Receipts:			
Operating Transfers	6,900	6,900	6,900
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	6,900	6,900	6,900
Resources Available:	14,036	15,058	16,088
Expenditures:			
KDHE Loan - Principal	5,108	5,291	5,442
KDHE Loan - Interest	770	579	438
Cash Forward (2023 column)			10,208
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	5,878	5,870	16,088
Unencumbered Cash Balance Dec 31	8,158	9,188	0
2021/2022/2023 Budget Authority Amount	13,214	13,256	16,088

Adopted Budget 0	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Beneifts			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2021/2022/2023 Budget Authority Amount	0	0	0

City of Kanopolis 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget 0	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2021/2022/2023 Budget Authority Amoun	0	0	0

CPA Summary

City of Kanopolis

NON-BUDGETED FUNDS

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Municipal Equipment		**Municipal Improvement**		**Capital Project**		**Meter Deposits**		0		
Unencumbered Cash Balance Jan 1	33,364	Unencumbered Cash Balance Jan 1	49,757	Unencumbered Cash Balance Jan 1	349,254	Unencumbered Cash Balance Jan 1	22,353	Unencumbered Cash Balance Jan 1		Total 454,728
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
		Reimbursements	1,077	Federal Aid	34,286	Meter Deposits	3,110			
		Other		CDBG	5,000					
				CSCF Grant	9,894					
Total Receipts	0	Total Receipts	1,077	Total Receipts	49,180	Total Receipts	3,110	Total Receipts	0	53,367
Resources Available:	33,364	Resources Available:	50,834	Resources Available:	398,434	Resources Available:	25,463	Resources Available:	0	508,095
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	9,035	Capital Outlay	7,484	Water Project	40,114	Meter Refunds	396			
				Other Projects	4,879					
Total Expenditures	9,035	Total Expenditures	7,484	Total Expenditures	44,993	Total Expenditures	396	Total Expenditures	0	61,908
Cash Balance Dec 31	24,329	Cash Balance Dec 31	43,350	Cash Balance Dec 31	353,441	Cash Balance Dec 31	25,067	Cash Balance Dec 31	0	446,187 **
										446,187 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
City

2023

NOTICE OF BUDGET HEARING

The governing body of
City of Kanopolis
will meet on AUGUST 29, 2022 at 5:30 pm at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Estimate Tax Rate*
General	181,173	49.823	255,450	49.792	347,291	109,549	43.737
Debt Service							
Library	10,711	4.720	12,000	4.812	16,400	12,266	4.897
Noxious Weed		0.089	200	0.089	1,650	212	0.085
Recreation	318	0.134	500	0.124	1,660	328	0.131
Employee Benefits	35,160	4.649	36,000	5.514	47,843	14,465	5.775
Cemetery	7,185	0.958	5,000	0.964	6,850	2,426	0.969
Special Highway			5,000		70,048		
Solid Waste Utility	33,798		40,000		57,890		
Water Utility	162,543		171,225		299,451		
Sewer Utility	50,464		54,400		167,547		
Sewer Utility Revolving Fun	5,878		5,870		16,088		
Non-Budgeted Funds	61,908						
Totals	549,138	60.373	585,645	61.295	1,032,718	139,246	55.594
						*Revenue Neutral Rate***	*55.594*
Less: Transfers	30,900		30,900		30,900		
Net Expenditure	518,238		554,745		1,001,818		
Total Tax Levied	133,004		139,554		xxxxxxxxxxxxxxxxx		
Assessed Valuation	2,203,116		2,276,348		2,504,712		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	1,500,000	1,558,000	1,531,488
Revenue Bonds	0	0	0
Other	32,231	27,228	22,084
Lease Purchase Principal	0	0	0
Total	1,532,231	1,585,228	1,553,572

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Debra Stroede-Kralik
City Official Title: City Clerk

2023 Neighborhood Revitalization Rebate

Budgeted Funds for 2023	2022 Ad Valorem before Rebate**	2022 Mil Rate before Rebate	Estimate 2023 NR Rebate
General	122,518	48.915	994
Debt Service			0
Library	12,266	4.897	100
Noxious Weed	210	0.084	2
Recreation	366	0.146	3
Employee Benefits	14,504	5.791	118
Cemetery	2,405	0.960	20
TOTAL	152,269	60.793	1,237

2022 July 1 Valuation: 2,504,712

Valuation Factor: 2,504.712

Neighborhood Revitalization Subj to Rebate: 20,331

Neighborhood Revitalization factor: 20.331

**This information comes from the 2023 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

State of Kansas
City

2023

NOTICE OF BUDGET HEARING

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City of Kanopolis
will meet on AUGUST 29, 2022 at 5:30 pm at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
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BUDGET SUMMARY

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Debt Service							
Library	10,711	4.720	12,000	4.812	16,400	12,266	4.897
Noxious Weed		0.089	200	0.089	1,650	212	0.085
Recreation	318	0.134	500	0.124	1,660	328	0.131
Employee Benefits	35,160	4.649	36,000	5.514	47,843	14,465	5.775
Cemetery	7,185	0.958	5,000	0.964	6,850	2,426	0.969
Special Highway			5,000		70,048		
Solid Waste Utility	33,798		40,000		57,890		
Water Utility	162,543		171,225		299,451		
Sewer Utility	50,464		54,400		167,547		
Sewer Utility Revolving Fun	5,878		5,870		16,088		
Non-Budgeted Funds	61,908						
Totals	549,138	60.373	585,645	61.295	1,032,718	139,246	55.594
						*Revenue Neutral Rate***	*55.594*
Less: Transfers	30,900		30,900		30,900		
Net Expenditure	518,238		554,745		1,001,818		
Total Tax Levied	133,004		139,554		xxxxxxxxxxxxxxxxx		
Assessed Valuation	2,203,116		2,276,348		2,504,712		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	1,500,000	1,558,000	1,531,488
Revenue Bonds	0	0	0
Other	32,231	27,228	22,084
Lease Purchase Principal	0	0	0
Total	1,532,231	1,585,228	1,553,572

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Debra Stroede-Kralik
City Official Title: City Clerk

ELLSWORTH COUNTY
INDEPENDENT/REPORTER

AFFIDAVIT OF PUBLICATION

State of Kansas, County of Ellsworth, ss:

I, Karen Bonar, being first duly sworn, depose and say: That I am publisher of the Ellsworth County Independent/ Reporter, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Ellsworth County, Kansas, with a general paid subscription on a yearly basis in Ellsworth County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice; and has been admitted at the post office of Ellsworth in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 21 day of July, 2022 with subsequent publications being made on the following dates:

Second Publication _____, 2022

Third Publication _____, 2022

Fourth Publication _____, 2022

Fifth Publication _____, 2022

Karen Lee Bonar

Subscribed and sworn to before me this 21 day of July, 2022.

Amanda L. Ellis
NOTARY PUBLIC

My commission expires March 22, 2025

NOTARY PUBLIC - State of Kansas
AMANDA L. ELLIS
My Appt. Exp. 3-18-24

Examined and approved by me this _____ day of _____, 2022.

Clerk of District Court, Ellsworth County, Kansas
Probate Judge, Ellsworth County, Kansas

Printers' Fee: $ 71.52

Additional Copies: $_____

COPY OF NOTICE

(First Published in the Ellsworth County Independent/Reporter July 21, 2022)

NOTICE OF BUDGET HEARING

The governing body of
City of Kanopolis
will meet on August 9, 2022 at 5:30 pm at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

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General	181,179	49.823	255,450	49.792	347,291	169,549	43.757
Debt Service							
Library	10,711	4.770	12,000	4.813	16,400	12,266	4.897
Noxious Weed		0.089	200	0.039	1,650	213	0.085
Recreation	318	0.134	300	0.124	1,660	328	0.135
Employee Benefits	35,160	4.649	36,000	5.315	47,843	14,465	3.775
Special Highway	7,185	0.938	5,000	0.964	6,850	2,404	0.869
Solid Waste Utility	33,798						
Water Utility	162,543						
Sewer Utility	30,464						
Sewer Utility Revolving Fee	5,978						
Non-Budgeted Funds	61,908						
Totals	549,138	60,373	309,150	61.995	421,694	199,246	56.894
Less: Transfers	30,900		30,900		30,900	Revenue Neutral Rate**	53.504
Net Expenditure	518,238		278,250		390,794		
Total Tax Levied	193,004		139,354		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	2,202,116		2,270,348		2,504,712		

Outstanding Indebtedness,	2020	2021	2022
January 1,			
G.O. Bonds	1,300,000	1,558,000	1,531,488
Revenue Bonds	0	0	0
Other	25,231	27,228	23,084
Lease Purchase Principal	0	0	0
Total	1,532,231	1,585,228	1,545,572

*Tax rates are expressed in mills
** Revenue Neutral Rate as defined by KSA 79-2988

Debra Stroede-Kralik
City Official Title: City Clerk

1t 7/21

County Clerk's Budget Information for 2023 Budget Year
Ellsworth County values
KANOPOLIS CITY-TOTAL

1. Estimated Assesed Valuation as of WEDNESDAY, JUNE 15, 2022:

	Assessed Value	New Improvements	Territory Added	Changed Use
Real Estate	2,176,704	26,095	0	4,299
State Assessed	294,471	737		
Severed Minerals	0		Remodeling	
Personal Property	33,537		5,314	
Oil & Gas	0			
Total Value	2,504,712	32,146		

2. Personal Property: 33,537
(Use this amount on Computation to Determine Limit for 2023 budget, line 5a)

Revenue Neutral Rate 55.594

3. Actual tax rates levied for the 2022 budget: (2021 levies)

SAC	Fund	Rate	RN Rate
045	KANOPOLIS CITY-CEM	.964	.876
097	KANOPOLIS CITY-EMPLOYEE BENEFIT	5.514	5.011
135	KANOPOLIS CITY-GENERAL	49.792	45.253
217	KANOPOLIS CITY-LIBRARY	4.812	4.373
237	KANOPOLIS CITY-REC	.000	.000
355	KANOPOLIS CITY-NOXIOUS WEED	.089	.081
	Total Levied	61.171	

4. Final Assessed Valuation from the November 2021 abstract: 2,276,348

5. 2021 Personal Property: 18,075
(Use this amount on Computation to Determine Limit for 2023 budget, line 5b)

6. Gross Earnings (Intangible) Tax Estimate: .00

7. Neighborhood Revitalization District:
Valuation Subject to Rebates 20,331

8. 2020 average tax delinquency percentage: 1.133761

9. 2020 delinquency percentage for special assessments: .000000

Date Provided: _____ Provided by: _____
Ellsworth County Clerk

County Clerk's Budget Information for 2023 Budget Year
Ellsworth County values
KANOPOLIS CITY RECREATION

1. Estimated Assesed Valuation as of TUESDAY, AUGUST 30, 2022:

	Assessed Value	New Improvements	Territory Added	Changed Use
Real Estate	2,176,704	26,095	0	4,299
State Assessed	294,471	737		
Severed Minerals	0			
Personal Property	33,537			
Oil & Gas	0			
Total Value	2,504,712	26,832		

2. Personal Property: 33,537
(Use this amount on Computation to Determine Limit for 2023 budget, line 5a)

Revenue Neutral Rate .124

3. Actual tax rates levied for the 2022 budget: (2021 levies)

SAC	Fund	Rate	RN Rate
237	Kanopolis City Recreation	.136	.124
	Total Levied	.136	

4. Final Assessed Valuation from the November 2021 abstract: 2,276,348

5. 2021 Personal Property: 18,075
(Use this amount on Computation to Determine Limit for 2023 budget, line 5b)

6. Gross Earnings (Intangible) Tax Estimate: .00

7. Neighborhood Revitalization District:
Valuation Subject to Rebates 0

8. 2020 average tax delinquency percentage: .000000

9. 2020 delinquency percentage for special assessments: .000000

Date Provided: _____ Provided by: _____
Ellsworth County Clerk