State of Kansas
Special District

CERTIFICATE

2023

To the Clerk of Doniphan County, State of Kansas
We, the undersigned, officers of
Ambulance District No. 1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	65-6118	5	1,372,916	348,516	2.201
Debt Service	10-113				
Totals		xxxxxxxxx	1,372,916	348,516	2.201
Budget Hearing Notice					
Combined Rate - Budget Hearing Notice		6			
RNR Hearing Notice		8			
Neighborhood Revitalization Rebate		7			

County Clerk's Use Only

158,358,266

Nov. 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 0.851

Assisted by:
Peggy Franken
Doniphan County Clerk
Address:
PO Box 278
Troy, KS 66087
Email:
clerk@dpcountyks.com

Attest: August 22, 2022
Peggy Franken
County Clerk

Governing Body

CPA Summary

Ambulance District No. 1
Doniphan County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	134,721	11,519	248	1,455	559	137
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	134,721	11,519	248	1,455	559	137

County Treas Motor Vehicle Estimate 11,519

County Treas Recreational Vehicle Estimate 248

County Treas 16/20M Vehicle Estimate 1,455

County Treas Commercial Vehicle Tax Estimate 559

County Treas Watercraft Tax Estimate 137

MVT Factor 0.08550

RVT Factor 0.00184

16/20M Factor 0.01080

Comm Veh Facto 0.00415

Watercraft Facto: 0.00102

2023

Ambulance District No. 1
Doniphan County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Ambulance District No. 1
Doniphan County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	1,000	363	482
Receipts:			
Ad Valorem Tax	132,612	134,721	xxxxxxxxxxxxxxxx
Delinquent Tax	1,571		
Motor Vehicle Tax	7,840	11,552	11,519
Recreational Vehicle Tax	165	235	248
16/20M Vehicle Tax	792	901	1,455
Commercial Vehicle Tax	383	563	559
Watercraft Tax		147	137
LAVTR			0
In Lieu of Taxes			
EMS Sales Tax			1,000,000
Donations			10,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**143,363**	**148,119**	**1,023,918**
Resources Available:	**144,363**	**148,482**	**1,024,400**
Expenditures:			
City of Troy Appropriations	144,000	144,000	
EMS Operations			1,372,916
Cash Forward (2023 column)			
Miscellaneous		4,000	
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**144,000**	**148,000**	**1,372,916**
Unencumbered Cash Balance Dec 31	363	482	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	144,000	148,519	1,372,916
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,372,916
		Tax Required	348,516
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	348,516

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

State of Kansas
2023 Special District

The governing body of

Ambulance District No. 1

Doniphan County

will meet on August 22, 2022 at 9:15 AM at 120 E Chestnut St, Troy, Kansas 66087 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate. Detailed budget information is available at Doniphan County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	144,000	2.246	148,000	2.202	1,372,916	348,516	2.202
Debt Service							
Totals	144,000	2.246	148,000	2.202	1,372,916	348,516	2.202
						*Revenue Neutral Rate***	*0.851*
Less: Transfers	0		0		0		
Net Expenditures	144,000		148,000		1,372,916		
Total Tax Levied	134,721		134,721		xxxxxxxxxxxxxxx		
Assessed Valuation	0		61,187,389		158,272,725		

Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Wayne Grable

Ambulance District No. 1 2023

2023 Neighborhood Revitalization Rebate

Budgeted Funds for 2023	2022 Ad Valorem before Rebate**	2022 Mil Rate before Rebate	Estimate 2023 NR Rebate
General			0
Debt Service			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2022 July 1 Valuation: 158,272,725

Valuation Factor: 158,272.725

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor: _____

**This information comes from the 2023 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

(First published in the Kansas Chief July 21, 2022)

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Ambulance District No. 1

Doniphan County

will meet on August 22, 2022 at 9:15 AM at 120 E Chestnut St, Troy, Kansas 66087 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate.

Detailed budget information is available at Doniphan County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	144,000	2.246	148,000	2.202	1,372,916	348,516	2.202
Debt Service							
Totals	144,000	2.246	148,000	2.202	1,372,916	348,516	2.202
					*Revenue Neutral Rate***		*0.851*
Less: Transfers	0		0		0		
Net Expenditures	144,000		148,000		1,372,916		
Total Tax Levied	134,721		134,721		xxxxxxxxxxxxxxx		
Assessed Valuation	0		61,187,389		158,272,725		

Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Wayne Grable

ICATION

COUNTY, SS:

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Notary Public

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Printer's fee/ Affidavit fee $_____

2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE

The governing body of

Ambulance District No. 1

will meet on at at for the purpose of hearing and

answering objections of taxpayers relating to revenue neutral rate and proposed tax rate, as required by KSA 79-2988.

SUPPORTING COUNTIES

Doniphan County

Revenue Neutral Rate*	0.851	Proposed Tax Rate	2.202

Tax Rates are expressed in mills

* Revenue Netural Rate as defined by KSA 79-2988

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF DONIPHAN COUNTY AMBULANCE DISTRICT NO. 1, HEREBY NOTIFIES THE DONIPHAN COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

X Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 2.202. The date of our hearing is August 22, 2022 at 9:15 AM and will be held at 120 E Chestnut St. Troy, Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on July 5, 2022.

(Seal)

Wayne Koelsch
Clerk or Officer of Governing Body

Resolution No. 2022-07

A RESOLUTION OF DONIPHAN COUNTY AMBULANCE DISTRICT NO. 1 TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for Doniphan County Ambulance District No. 1 was calculated as .851 mills by the Doniphan County Clerk; and

WHEREAS, the budget proposed by the Governing Body of Doniphan County Ambulance District No. 1 will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 22, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of Doniphan County Ambulance District No. 1, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF DONIPHAN COUNTY AMBULANCE DISTRICT NO. 1:

Doniphan County Ambulance District No. 1 shall levy a property tax rate exceeding the Revenue Neutral Rate of .851 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 22nd day of August 2022 and SIGNED by the Governing Body.

Wayne Grable, Chairman

Timothy D. Collins, Member

Bobby Hall, Member

DONIPHAN COUNTY CLERK SEAL KANSAS

Attested: Peggy Franken

Peggy Franken, County Clerk

Roll Call Vote

A Roll Call Vote of the Doniphan County Ambulance District No. 1 To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on August 22, 2022
Resolution No. 2022-07

Governing Body Member	Yes	No	No Vote
Wayne Grable, Chairman	X		
Timothy Collins, Member	X		
Bobby Hall, Member	X		
TOTAL	3	0	

Certified:
Peggy Franner