State of Kansas
Special District
2023

CERTIFICATE

To the Clerk of Rice County, State of Kansas
We, the undersigned, officers of
Rice County Rural Fire District No. 1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	19-3610	5	408,550	402,329	2.630
Non-Budgeted Funds		6			
Totals		xxxxxxxxxx	408,550	402,329	2.630
Budget Hearing Notice		7	RC - 144,914,807		County Clerk's Use Only
Combined Rate - Budget Hearing Notice		7	RN - 3,070,086		152,944,667
RNR Hearing Notice			EW - 4,959,774		
Neighborhood Revitalization Rebate					Nov. 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 1.866
Exceed to 2.778

Assisted by:
Lindburg Vogel Pierce Faris, Chartered

Address:
P.O. Box 2047
Hutchinson, KS
Email:
budget3@lvpf-cpa.com

FILED
SEP 19 2022

Attest: _____, 2022

Aurelia Garcia
County Clerk
COUNTY CLERK

Governing Body

RECEIVED
SEP 19 2022
COMMISSIONERS

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
General Fund	Special Equipment Fund	100,000	65,000	75,000	K.S.A. 19-3612c
	Totals	100,000	65,000	75,000	
	Adjustments*				
	Adjusted Totals	100,000	65,000	75,000	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Rice County Rural Fire District No. 1
Rice County
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
Special District
2023

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	65,102	41,421	-
Receipts:			
Ad Valorem Tax	324,510	296,344	xxxxxxxxxxxxxxxxx
Delinquent Tax	3,066	2,205	-
Motor Vehicle Tax	7,575	9,724	8,568
Recreational Vehicle Tax	259	265	298
16/20M Vehicle Tax	1,087	827	1,029
Commercial Vehicle Tax	546	314	662
Watercraft Tax	-	-	-
Tax from other counties	19,541	-	-
Grants and reimbursements	-	35,000	2,000
Neighborhood Revitalization Rebate			-
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**356,584**	**344,679**	**12,557**
Resources Available:	**421,686**	**386,100**	**12,557**
Expenditures:			
Personal services	101,458	93,000	97,000
Employee benefits	8,377	-	-
Contractual services	48,309	99,600	101,850
Commodities	94,067	73,500	81,700
Capital outlay	28,054	43,000	42,500
Insurance	-	12,000	10,500
Transfer to Special Equipment Fund	100,000	65,000	75,000
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**380,265**	**386,100**	**408,550**
Unencumbered Cash Balance Dec 31	41,421	-	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	423,600	386,100	408,550
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	408,550
		Tax Required	395,993
	Delinquent Comp Rate:	1.6%	6,336
		Amount of 2022 Ad Valorem Tax	402,329

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Rice County Rural Fire District No. 1 **HEREBY NOTIFIES THE** RICE **COUNTY CLERK OF INTENT TO EXCEED/NOT EXCEED THE REVENUE NEUTRAL RATE;**

XXX Yes, we intend to exceed the Revenue Neutral Rate.

Our proposed mill levy rate is: 2.778

Our proposed ad valorem tax (dollar amount) is 402,329

The date of our hearing is: September 12, 2022

The time of our hearing is: 10:00 am

The location of our hearing is: Rice County Courthouse, County Commission room

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2022.

WITNESS my hand and official seal on July 19, 2022.

(Seal)

FILED
AUG 19 2022
Aurelia Garcia
COUNTY CLERK

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

State of Kansas
Special District
2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Rice County Rural Fire District No. 1
Rice County
will meet on September 12, 2022 at 10:00 a.m. at Rice County Courthouse, County Commission room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate. Detailed budget information is available at Rice County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	380,265	2.498	386,100	2.055	408,550	402,329	2.778
Debt Service							
Non-Budgeted Funds	1,427,313						
Totals	1,807,578	2.498	386,100	2.055	408,550	402,329	2.778
						*Revenue Neutral Rate***	*1.866*
Less: Transfers	100,000		65,000		75,000		
Net Expenditures	1,707,578		321,100		333,550		
Total Tax Levied	348,346		301,163		xxxxxxxxxxxxxxx		
Assessed Valuation	132,033,312		138,849,377		144,822,622		

Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	650,600
Total	0	0	650,600

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Aurelia Garcia
County Clerk

State of Kansas
Special District
2023

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County Clerk

State of Kansas
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Rice County Rural Fire District No. 1
Rice County
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
Special District
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Resolution No. 21-2022

A RESOLUTION OF THE Rice County Rural Fire District No. 1, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Rice County Rural Fire District No. 1 was calculated as 1.866 mills by the Rice County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Rice County Rural Fire District No. 1 will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 12, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Rice County Rural Fire District No. 1having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE Rice County Rural Fire District No. 1

The Rice County Rural Fire District No. 1 shall levy a property tax rate exceeding the Revenue Neutral Rate to 2.778 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 12th day of September 2022 and **SIGNED** by the Governing Body.

Commissioner _____

Commissioner _____

Commissioner _____

Roll Call Vote

A Roll Call Vote of the Rice County Rural Fire District #1 To Levy a Property Tax Exceeding the
(Name of Governing Body)
Hearing to Exceed Revenue Neutral Rate held on September 12, 2022.
(Date)

Resolution No. 21-2022

Governing Body Member	Yes	No	No Vote
John Clay Thomas	✓		
Derek McCloud	✓		
Terry David	✓		
TOTAL			

Certified:

Governing Chair

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, RICE COUNTY, ss:

Frank W. Mercer being first duly sworn, deposes and says:
That he is publisher of

THE STERLING KANSAS BULLETIN

A weekly newspaper printed in the State of Kansas, and published in and of general circulation in Rice County, Kansas, with a general paid circulation on a weekly basis in Rice County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Sterling, Kansas, in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one time only, being made as aforesaid on the 25th day of August, 2022

F W. M

Publisher

Subscribed and sworn to before me

this 26th day of August, 2022

Koni Hendricks

Notary Public

NOTARY PUBLIC STATE OF KANSAS
KONI HENDRICKS
NOTARY PUBLIC
STATE OF KANSAS
My App. Exp 7-27-24

My commission expires Jul. 27, 2024

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

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Aurelia Garcia
County Clerk

(Published in the Sterling Kansas Bulletin, Sterling, Rice County, Kansas, on August 25, 2022).