Legal Notice
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NOTICE OF BUDGET HEARING

The governing body of
SOUTH HAVEN TOWNSHIP
SUMNER COUNTY
will meet on August 9, 2025 at 8:00 A.M. at Lori Fitch Residence, 514 E. 160th Street, So. Haven, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Lori Fitch Residence, 514 E. 160th Street, So. Haven, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2024		Current Year Estimate 2025		Proposed Budget 2026		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	35,230	6.076	47,484	8.319	64,871	58,703	10.966
Road	72,270	24.514	107,850	24.555	107,850	80,659	22.713
Fire Protection	6,723	2.047	8,495	2.102	8,495	7,645	2.153
Library	4,931	0.847	5,077	0.833	5,077	4,740	0.886
Fema	16,723						
Special Machinery							
Totals	135,877	33.484	168,906	35.809	186,293	151,747	36.718
					*Funds Supported by Township Only - Revenue Neutral Rate***		24.866
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		11.852

Less: Transfers	20,000	0	0
Net Expenditure	118,877	168,906	186,293
Total Tax Levied	143,591	147,092	xxxxxxxxxxxxx
Total Assessed Valuation	5,613,355	5,419,261	5,363,089
Township Assessed Valuation Only			3,551,185

36.718

Outstanding Indebtedness, Jan 1	2023	2024	2025
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988*

Lori Fitch
Treasurer

Lori Fitch

CERTIFICATE 2026

To the Clerk of SUMNER COUNTY, State of Kansas
We, the undersigned, officers of
SOUTH HAVEN TOWNSHIP
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2026; and (3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations for the 2026 Budget.

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Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	64,871	58,703	10.935
Road	68-518c	6	107,850	80,659	22.087
Fire Protection	80-1503	7	8,495	7,645	2.150
Library	79-1962	7	5,077	4,740	0.883
Fema		8			
Special Machinery		6			
Totals		xxxxxx	186,293	151,747	34.055
Budget Hearing Notice		9		Final County Assessed	County Clerk's Use Only
Combined Rate and Budget Hearing Notice				SOUTH HAVEN TOWNSHIP	3,555,201
Rate Hearing Notice				SOUTH HAVEN CITY	1,502,853
Neighborhood Revitalization Rebate				HUNNEWELL CITY	310,223
				Nov 1, 2025 Total Assessed Valuation	5,368,337

Township Only Funds Revenue Neutral Rate	24.866
Township/3rd Class City Funds Revenue Neutral Rate	11.852
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:

Address:

Email:

Attest: .2025

County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

SOUTH HAVEN TOWNSHIP

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2025	Tax Levies in the 2025 Budget	Allocation for Year 2026									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnship	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	8.319	2.429	0	71	0	537	0	308	0	17	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Road	24.555	7.168		208		1.585		909		51	
		0.000	0		0		0		0		0	
		0.000	0		0		0		0		0	
	Fire Protection	2.102	614		18		136		78		4	
***	Library	0.833	243	0	7	0	54	0	31	0	2	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	35.809	10.453		304		2.311		1.325		74	
	Total - 3rd Class City Levies (***)	9.152		0		0		0		0		0

SOUTH HAVEN TOWNSHIP

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	20,000	-	-	KSA 68-141g
Road	Special Machinery				KSA 68-141g
	Total	20,000	0	0	
	Adjustments*				
	Adjusted Totals	20,000	0	0	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

SOUTH HAVEN TOWNSHIP
SUMNER COUNTY

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
				None						
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
				None			
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

SOUTH HAVEN TOWNSHIP 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance January 1	2,409	2,808	2,807
Receipts:			
Ad Valorem Tax	27,760	45,089	xxxxxxxxxxxxxxx
Delinquent Tax	1,915		
Motor Vehicle Tax	4,688	1,739	2,429
Recreational Vehicle Tax	129	39	71
16/20 M Vehicle Tax	556	488	537
Commercial Vehicle Tax	581	115	308
Watercraft Tax		13	17
Gross Earnings (Intangibles) Tax		0	0
Sale of Lots			
Refunds			
Reimbursements			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**35,629**	**47,483**	**3,361**
Resources Available:	**38,038**	**50,291**	**6,168**
Expenditures:			
Officers Pay	3,600	600	600
Salaries & Wages		5,334	5,334
Employee Benefits	782	1,678	1,678
Supplies	186	7,979	7,979
Equipment	25,235	22,637	22,637
Buildings Maintenance			
Insurance	4,505	2,256	2,256
Publication	522	150	150
Contractual	400	400	400
Fuel & Oil			
Cemetery		6,450	6,450
			17,387
Cash Reserve (2026 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**35,230**	**47,484**	**64,871**
Unencumbered Cash Balance Dec 31	2,808	2,807	xxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	47,484	47,484	64,871
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	64,871
		Tax Required	58,703
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	58,703

CPA Summary

SOUTH HAVEN TOWNSHIP 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance January 1	435	16,759	12,826
Receipts:			
Ad Valorem Tax	74,786	89,799	xxxxxxxxxxxxx
Delinquent Tax	1,618		
Motor Vehicle Tax	5,609	7,015	7,168
Recreational Vehicle Tax	185	159	208
16/20M Vehicle Tax	1,502	1,970	1,585
Commercial Vehicle Tax	188	465	909
Watercraft Tax		52	51
Special Highway/Gasoline Tax	4,706	4,457	4,444
Refunds			
Reimbursements			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**88,595**	**103,917**	**14,365**
Resources Available:	**89,030**	**120,676**	**27,191**
Expenditures:			
Officers Pay		1,440	1,440
Salaries & Wages	4,220	12,308	12,308
Employee Benefits			
Road Maintenance	11,935	15,488	15,488
Road Materials	25,984	37,694	37,694
Equipment	2,018	31,636	31,636
Insurance			
Contractual	8,113	4,422	4,422
Fuel & Oil, supplies		4,862	4,862
Cash Reserve (2026 column)			
Transfer to Special Machinery	20,000		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**72,270**	**107,850**	**107,850**
Unencumbered Cash Balance Dec 31	16,759	12,826	xxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	111,783	107,850	107,850
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	107,850
		Tax Required	80,659
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	80,659

Special Machinery K.S.A. 68-141g	2024 Actual
Unencumbered Cash Balance, Jan 1	118,447
Transfers from:	
Road Fund	20,000
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	184
Other	723
Resources Available:	**139,354**
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**139,354**

CPA Summary

SOUTH HAVEN TOWNSHIP 2026
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Fire Protection**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	6,304	7,688	xxxxxxxxxxxxx
Delinquent Tax	79		
Motor Vehicle Tax	265	587	614
Recreational Vehicle Tax	9	13	18
16/20M Vehicle Tax	58	164	136
Commercial Vehicle Tax	9	39	78
Watercraft Tax		4	4
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**6,723**	**8,495**	**849**
Resources Available:	**6,723**	**8,495**	**850**
Expenditures:			
Cy of South Haven - Fire Contract	6,723	8,495	8,495
Cash Reserve (2026 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	**6,723**	**8,495**	**8,495**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	8,495	8,495	8,495
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	8,495
		Tax Required	7,645
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	7,645

Adopted Budget

Library	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance January 1	229	0	0
Receipts:			
Ad Valorem Tax	3,870	4,516	xxxxxxxxxxxxx
Delinquent Tax	202		
Motor Vehicle Tax	498	242	243
Recreational Vehicle Tax	14	5	7
16/20M Vehicle Tax	57	68	54
Commercial Vehicle Tax	62	16	31
Watercraft Tax		2	2
Interest on Idle Funds		228	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**4,702**	**5,077**	**337**
Resources Available:	**4,931**	**5,077**	**337**
Expenditures:			
Appropriation to Library Board	4,931	5,077	5,077
Cash Reserve (2026 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	**4,931**	**5,077**	**5,077**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	5,077	5,077	5,077
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,077
		Tax Required	4,740
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	4,740

CPA Summary

SOUTH HAVEN TOWNSHIP 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Fema**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	16,723	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**16,723**	**0**	**0**
Expenditures:			
Road Maintenance	16,723		
Cash Forward (2026 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**16,723**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2024/2025/2026 Budget Authority Amount:	16,723	16,723	0

Adopted Budget

0	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2026 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2024/2025/2026 Budget Authority Amount:	0	0	0

CPA Summary