State of Kansas
Special District

2023

CERTIFICATE

To the Clerk of KINGMAN COUNTY, State of Kansas
We, the undersigned, officers of
DRESDEN-RURAL CEMETERY

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	**K.S.A.**				
General	15-1015	3	73,091	32,026	1.287
Equipment		4			
Totals		xxxxxxxxxx	73,091	32,026	1.287
Budget Hearing Notice		5			County Clerk's Use Only
Combined Rate - Budget Hearing Notice					24,875,786
RNR Hearing Notice					
Neighborhood Revitalization Rebate					Nov. 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 1.287

Assisted by: Bill Thomas

Address: PO Box 2047
Leicester NC 28748

Email: bthomas10@bellsouth.net

Bernie Alden

Aaron Murphy

Mark A Nemec

Governing Body

Attest: August 12, 2022
Carol D Noble
County Clerk

OFFICE OF THE COUNTY CLERK
OFFICIAL SEAL
KINGMAN CO., KANSAS

CPA Summary

DRESDEN-RURAL CEMETERY
KINGMAN COUNTY

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	32,011	1,459	22	76	196	5
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	32,011	1,459	22	76	196	5

County Treas Motor Vehicle Estimate 1,459

County Treas Recreational Vehicle Estimate 22

County Treas 16/20M Vehicle Estimate 76

County Treas Commercial Vehicle Tax Estimate 196

County Treas Watercraft Tax Estimate 5

MVT Factor 0.04558

RVT Factor 0.00069

16/20M Factor 0.00239

Comm Veh Factor 0.00611

Watercraft Factor 0.00016

DRESDEN-RURAL CEMETERY
KINGMAN COUNTY
FUND PAGE FOR FUNDS WITH A TAX LEVY

2023

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	69,604	78,494	39,307
Receipts:			
Ad Valorem Tax	29,977	32,011	xxxxxxxxxxxxxxxxx
Delinquent Tax	245		
Motor Vehicle Tax	1,617	1,593	1,459
Recreational Vehicle Tax	21	20	22
16/20M Vehicle Tax	117	139	76
Commercial Vehicle Tax	207	141	196
Watercraft Tax			5
LAVTR			0
In Lieu of Taxes			
Sale of Lots	500		
Refunds			
Reimbursements			
Legacies and Bequeaths			
Openings and Closings			
Sale of Equipment			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**32,684**	**33,904**	**1,758**
Resources Available:	**102,288**	**112,398**	**41,065**
Expenditures:			
Personal Services	13,699	30,922	30,922
Commodities	1,900	2,705	2,705
Contractual	1,500	1,884	1,884
Capital Outlay	6,695	37,580	37,580
Transfer to Equipment Fund			
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**23,794**	**73,091**	**73,091**
Unencumbered Cash Balance Dec 31	78,494	39,307	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	61,442	75,914	73,091
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	73,091
		Tax Required	32,026
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	32,026

CPA Summary

DRESDEN-RURAL CEMETERY
KINGMAN COUNTY
FUND PAGE FOR FUNDS WITH NO TAX LEVY

2023

State of Kansas
Special District

Adopted Budget **Equipment**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	159,232	161,812	161,812
Receipts:			
Transfer from General Fund			
Interest on Idle Funds	2,580		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**2,580**	**0**	**0**
Resources Available:	**161,812**	**161,812**	**161,812**
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	161,812	161,812	161,812
2021/2022/2023 Budget Authority Amount:	0	0	0

Adopted Budget **0**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2021/2022/2023 Budget Authority Amount:	0	0	0

CPA Summary

State of Kansas
2023 Special District

NOTICE OF BUDGET HEARING

The governing body of

DRESDEN-RURAL CEMETERY

KINGMAN COUNTY

will meet on August 12, 2022 at 8:00 p.m. at Rural Township Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Rural Township Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	23,794	1.544	73,091	1.484	73,091	32,026	1.287
Equipment							
Totals	23,794	1.544	73,091	1.484	73,091	32,026	1.287
						*Revenue Neutral Rate***	*1.287*
Less: Transfers	0		0		0		
Net Expenditures	23,794		73,091		73,091		
Total Tax Levied	32,011		32,011		xxxxxxxxxxxxxxx		
Assessed Valuation	23,815,599		21,570,446		24,876,022		

Outstanding Indebtedness, Jan 1,

	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Bob Renner, Member

Robert A Renner

Published in the Kingman Leader-Courier Thursday July 21, 2022.

State of Kansas
2023 Special District

NOTICE OF BUDGET HEARING

The governing body of
DRESDEN-RURAL CEMETERY
KINGMAN COUNTY
will meet on August 12, 2022 at 8:00 p.m. at Rural Township Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is available at Rural Township Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	23,794	1.544	73,091	1.484	73,091	32,026	1.287
Equipment							
Totals	23,794	1.544	73,091	1.484	73,091	32,026	1.287
						Revenue Neutral Rate**	1.287
Less: Transfers	0		0		0		
Net Expenditures	23,794		73,091		73,091		
Total Tax Levied	32,011		32,011		xxxxxxxxxxxxxx		
Assessed Valuation	23,815,599		21,570,446		24,876,022		

Outstanding Indebtedness, Jan 1,

	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Prins.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Bob Renner, Member

Robert A Renner