CERTIFICATE

To the Clerk of Jefferson, State of Kansas
We, the undersigned, officers of
City of Nortonville
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations.

			2022 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation of MVT, RVT, and 16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		7			
Fund	**K.S.A.**				
General	12-101a	7	347,500	76,381	22,934
Debt Service	10-113				
Library	12-1220		35,606	31,545	9,472
Special Highway			113,767		
Water Deposits			8,873		
Water			211,422		
Sewer			125,018		
Non-Budgeted Funds-A					
Totals		xxxxxx	842,186	107,926	
					County Clerk's Use Only
Budget Summary		0			3,330,615
Neighborhood Revitalization Rebate					Nov 1, 2021 Total Assessed Valuation

Assisted by:

Address:

Email:

Attest: 9/14, 2021

Linda M Bittner
County Clerk

Abraham B Noll

Raymond B. Brown

Governing Body

CPA Summary

City of Nortonville

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Ad Valorem Levy Tax Year 2020	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	83,257	14,501	309	238	54	60
Debt Service						
Library	21,969	3,827	82	63	14	16
TOTAL	105,226	18,328	391	301	68	76

County Treas Motor Vehicle Estimate	18,328				
County Treas Recreational Vehicle Estimate		391			
County Treas 16/20M Vehicle Estimate			301		
County Treas Commercial Vehicle Tax Estimate				68	
County Treas Watercraft Tax Estimate					76

Motor Vehicle Factor	0.17418				
Recreational Vehicle Factor		0.00372			
16/20M Vehicle Factor			0.00286		
Commercial Vehicle Factor				0.00065	
Watercraft Factor					0.00072

City of Nortonville 2022

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
General	Special Street Fund	10,000	0	0	12-1,119
General	Special Equipment Fund	5,200	0	0	12-1,117
Water	Special Equipment Fund	5,200	0	0	12-825d
Sewer	Special Equipment Fund	2,800	0	0	12-825d
General	Speical Police Fund	1,000	0	0	12-1,117
	Totals	24,200	0	0	
	Adjustments*				
	Adjusted Totals	24,200	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

City of Nortonville

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
GO Bonds - Water	2/4/2011	2/10/2051	3.25	62,200	542,013	Feb	Feb	17,615	10,393	17,278	10,731
Total G.O. Bonds					**542,013**			**17,615**	**10,393**	**17,278**	**10,731**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
KDHE Revolving Loan	11/14/2002	3/1/2025	2.92	691,000	182,937	Mar	Mar	2,186	19,448	1,663	20,020
						Sept	Sept	1,927	19,732	1,396	20,312
Total Other					**182,937**			**4,113**	**39,180**	**3,059**	**40,332**
Total Indebtedness					**724,950**			**21,728**	**49,573**	**20,337**	**51,063**

City of Nortonville

2022

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1 2021	Payments Due 2021	Payments Due 2022
Ford F350 Truck	3/13/2017	60	4.95	29,793	6,239	6,239	0
Totals					**6,239**	**6,239**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2022

Library found in: City of Nortonville
Jefferson

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2021	Proposed Year 2022
Ad Valorem Tax	$21,969	$31,545
Delinquent Tax	$0	$0
Motor Vehicle Tax	$5,604	$3,827
Recreational Vehicle Tax	$105	$82
16/20M Vehicle Tax	$75	$63
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$27,753	$35,517
Difference in Total Taxes:	$7,764	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$3,244,552	$3,313,978
Did Assessed Valuation Decrease?	No	
Levy Rate	6.772	9.519
Difference in Levy Rate:	2.747	
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Nortonville 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	90,212	119,253	139,057
Receipts:			
Ad Valorem Tax	79,587	83,257	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	15,717	16,122	14,501
Recreational Vehicle Tax		302	309
16/20M Vehicle Tax		217	238
Commercial Vehicle Tax		106	54
Watercraft Tax		0	60
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Mineral Production Tax			
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax	36,059	30,000	30,000
Franchise Tax	29,990	30,000	31,000
Licenses	552	800	400
Fines	2,207	2,000	2,500
Sales of Assets	2,000	0	0
Trash Service	38,011	39,000	42,000
Reimbursements	9,722	10,000	10,000
SPARK Grant	55,066	0	0
In Lieu of Taxes (IRB)			
Interest on Idle Funds	1,025	1,000	1,000
Neighborhood Revitalization Rebate			0
Miscellaneous	5,872	2,500	
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**275,808**	**215,304**	**132,062**
Resources Available:	**366,020**	**334,557**	**271,119**

City of Nortonville

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Resources Available:	366,020	334,557	271,119
Expenditures:			
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Sub-Total detail page	0	0	0
Salaries and Wages	46,893	48,000	55,000
Employee Benefits	8,873	9,000	12,000
Education	75	300	500
Contractual Service	0	0	30,000
Gas and Oil	1,163	1,500	2,000
Insurance	7,113	7,200	7,500
Legal Services	500	6,000	6,000
Licenses and Memberships	528	500	500
New Equipment	528	500	500
Office Supplies	1,550	2,000	2,000
Park Department	2,787	2,500	4,000
Police and Animal Control	26,901	30,000	35,000
Postage, Printing, and Professional Services	2,469	3,500	3,500
Public Safety	285	300	8,000
Recreation	0	0	0
Repairs and Maintenance	12	2,000	2,000
Shop Materials	6,427	4,000	5,000
Street Department	3,818	4,000	90,000
Street Lights	12,026	12,000	15,000
Trash Service	37,902	39,000	42,000
Utilities	12,646	13,200	15,000
Reimbursements	12,608	10,000	10,000
SPARK Grant	45,822	0	0
Transfer Out	15,200	0	0
Cash Forward (2022 column)			
Miscellaneous	641		2,000
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**246,767**	**195,500**	**347,500**
Unencumbered Cash Balance Dec 31	119,253	139,057	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	298,984	318,344	347,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	347,500
		Tax Required	76,381
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	76,381

CPA Summary

City of Nortonville 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16 20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures			
Cash Basis Reserve (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2020 2021 2022 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	
		Total Expenditure Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate	0.0%	0
		Amount of 2021 Ad Valorem Tax	0

Adopted Budget **Library**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	1,146	1,295	59
Receipts			
Ad Valorem Tax	27,668	21,969	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	5,551	5,604	3,827
Recreational Vehicle Tax		105	82
16 20M Vehicle Tax		75	63
Commercial Vehicle Tax		37	14
Watercraft Tax		0	16
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**33,221**	**27,790**	**4,002**
Resources Available:	**34,367**	**28,995**	**4,061**
Expenditures			
Appropriation to Library Board	33,162	28,936	35,606
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**33,162**	**28,936**	**35,606**
Unencumbered Cash Balance Dec 31	1,295	59	xxxxxxxxxxxxxxxxx
2020 2021 2022 Budget Authority Amount	33,162	28,936	35,606
		Non-Appropriated Balance	
		Total Expenditure Non-Appr Balance	35,606
		Tax Required	31,545
	Delinquent Comp Rate	0.0%	0
		Amount of 2021 Ad Valorem Tax	31,545

CPA Summary

City of Nortonville 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	66,451	82,307	98,077
Receipts:			
State of Kansas Gas Tax	15,856	15,770	15,690
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**15,856**	**15,770**	**15,690**
Resources Available:	**82,307**	**98,077**	**113,767**
Expenditures:			
Street Repair & Maintenance			113,767
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**113,767**
Unencumbered Cash Balance Dec 31	82,307	98,077	0
2020/2021/2022 Budget Authority Amount:	83,174	96,061	113,767

Adopted Budget

Water Deposits	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	7,048	6,873	6,873
Receipts:			
Water Deposits Received	2,025	2,000	2,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**2,025**	**2,000**	**2,000**
Resources Available:	**9,073**	**8,873**	**8,873**
Expenditures:			
Refunded Water Deposites	2,200	2,000	8,873
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**2,200**	**2,000**	**8,873**
Unencumbered Cash Balance Dec 31	6,873	6,873	0
2020/2021/2022 Budget Authority Amount:	9,274	9,048	8,873

CPA Summary

City of Nortonville 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	26,525	37,730	50,822
Receipts:			
Water Sales	126,694	135,000	145,000
Connections	358	0	0
Late Charges	9,521	8,500	12,500
Sales Tax collected	1,516	1,600	1,600
Bulk Water	640	500	500
Interest on Idle Funds			
Miscellaneous	2,787	1,000	1,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**141,516**	**146,600**	**160,600**
Resources Available:	**168,041**	**184,330**	**211,422**
Expenditures:			
Salaries & Wages	44,097	45,000	53,000
Employee Benefits	8,873	9,000	12,000
Contractual Service	7,385	12,000	73,414
Education	38	300	300
Gas & Oil	1,163	1,500	2,000
Insurance	6,424	6,500	7,000
Licenses and Memberships	476	500	500
New Equipment	528	500	500
Office Supplies	1,071	1,500	2,000
Postage, Printing and Professional Services	2,854	3,000	3,000
Repairs and Maintenance		3,300	5,000
Sales Tax	1,374	1,400	1,600
Shop Materials	12,221	10,000	9,000
Utilities	5,713	6,300	7,000
Water Purchases	3,088	3,500	5,000
Water Protection Fee and Testing	1,797	1,200	2,000
Debt Service	28,009	28,008	28,008
Transfer Out	5,200	0	
Cash Forward (2022 column)			
Miscellaneous			100
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**130,311**	**133,508**	**211,422**
Unencumbered Cash Balance Dec 31	37,730	50,822	0
2020/2021/2022 Budget Authority Amount:	181,794	180,567	211,422

CPA Summary

City of Nortonville 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	18,905	22,246	24,018
Receipts:			
Sales - Customers	95,384	98,000	101,000
Connection Fees	1,000	0	0
Special Assessments	649	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**97,033**	**98,000**	**101,000**
Resources Available:	**115,938**	**120,246**	**125,018**
Expenditures:			
Salaries & Wages	20,356	22,000	28,000
Employee Benefits	6,024	7,000	8,000
Contractual Services			21,190
Education	38	150	150
Gas & Oil	581	700	700
Insurance	2,573	3,200	3,500
Licenses & Memberships	515	600	600
New Equipment	264	500	500
Office Supplies	1,135	1,500	2,000
Postage, Printing, & Professional	3,783	4,000	3,500
Repairs & Maintenance		500	500
Sewer Testing	1,056	1,200	1,200
Shop Supplies	9,732	10,000	10,000
Utilities	1,157	1,200	1,500
Debt Service	43,678	43,678	43,678
Transfer Out	2,800	0	0
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**93,692**	**96,228**	**125,018**
Unencumbered Cash Balance Dec 31	22,246	24,018	0
2020/2021/2022 Budget Authority Amount:	125,707	128,277	125,018

CPA Summary

0

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds-A

(1) Fund Name: Sp Police Equipment Fund		(2) Fund Name: Sp Equipment Fund		(3) Fund Name: Sp Street Fund		(4) Fund Name: Insurance Proceeds Fund		(5) Fund Name: Park Donations Fund		
Unencumbered Cash Balance Jan 1	10,092	Unencumbered Cash Balance Jan 1	17,056	Unencumbered Cash Balance Jan 1	15,000	Unencumbered Cash Balance Jan 1	5,250	Unencumbered Cash Balance Jan 1	2,673	Total 50,071
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer In	1,000	Transfer In	13,200	Transfer from Gen	10,000					
Total Receipts	1,000	Total Receipts	13200	Total Receipts	10000	Total Receipts	0	Total Receipts	0	24,200
Resources Available	11,092	Resources Available	30,256	Resources Available	25,000	Resources Available	5,250	Resources Available	2,673	74,271
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	93	Capital Outlay	6,548							
Total Expenditures	93	Total Expenditures	6,548	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	6,641
Cash Balance Dec 31	10,999	Cash Balance Dec 31	23,708	Cash Balance Dec 31	25,000	Cash Balance Dec 31	5,250	Cash Balance Dec 31	2,673	67,630 **
										67,630 **

**Note: These two block figures should agree.

CPA Summary

2022

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
CITY OF NORTONVILLE
will meet on 9/8/21 at 6:00 PM for the purpose of hearing and answering objection of taxpayers relating to the Revenue Neutral Rate and the amount of ad valorem tax and the proposed use of all funds. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Proposed Tax Rate is subject to change dependent on the final assessed valuation

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate *
General	246,767	26.958	195,500	25.661	347,500	76,381	23.048
Library	33,162	9.371	28,936	6.772	35,606	31,545	9.519
Special Highway					113,767		
Water Deposits	2,200		2,000		8,873		
Water	130,311		133,508		211,422		
Sewer	93,692		96,228		125,018		
Non-Budgeted Funds-A	6,641						
Totals	512,773	36.329	456,172	32.433	842,186	107,926	32.567
*Revenue Neutral Rate***							31.755
Less Transfers	24,200		0		0		
Net Expenditure	488,573		456,172		842,186		
Total Tax Levied	110,097		105,226		xxxxxxxxxxxxxxxxx		
Assessed Valuation	3,030,682		3,244,552		3,313,978		
Outstanding Indebtedness, January 1.	2019		2020		2021		
G.O. Bonds	561,828		552,079		542,013		
Revenue Bonds	0		0		0		
Other	238,801		201,829		182,937		
Lease Purchase Principal	17,848		12,184		6,239		
Total	818,477		766,092		731,188		

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Barbara S Polson
City Official Title City Clerk

Jefferson County Clerk's Office

INDICATION OF REVENUE NEUTRAL RATE

PURSUANT TO K.S.A 79-1460, 79-1801, 79-2024, 79-2925c

Please indicate below whether your governing body will be exceeding the Revenue Neutral rate:

☑ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy is 32.567

The date of the Hearing is 09/08/21 at 6:00 p.m. and will be held at the City Hall at 407 Main in Nortonville, KS

☐ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2021.

Barbara Sloan 7/14/21

SIGNATURE DATE

City Clerk

Title

Tax District

Resolution No. 2021-005

A RESOLUTION OF THE CITY OF NORTONVILLE, KANSAS REGARDING THE GOVERNING BODY'S INTENT TO LEVY A PROPERTY TAX EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Nortonville was calculated as 31.755 mills by the Jefferson County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Nortonville will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body intends to hold a hearing and hear testimony from all interested taxpayers desiring to be heard as required by state law.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF NORTONVILLE:

Section 1. The Governing Body of the City of Nortonville hereby sets a public hearing regarding its intention to exceed the Revenue Neutral Rate for September 8, 2021, at 6:00 PM to be held at the Nortonville City Hal, 407 Main St, Nortonville Kansas and directs that notice of the public hearing be given as required by state law.

Section 2. The Governing Body of the City of Nortonville expresses its intention to exceed the Revenue Neutral Rate with a proposed mill levy of 32.567 mills.

Section 3. The Governing Body of the City of Nortonville directs the City Clerk to provide this resolution to the Jefferson County Clerk as notice of the City's proposed intent to exceed the Revenue Neutral Rate.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 14th day of July 2021 and **SIGNED** by the Mayor.

Mayor

Attested:

City Clerk

Resolution No. 2021-006

A RESOLUTION OF THE CITY OF NORTONVILLE, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Nortonville was calculated as 31.755mills by the Jefferson County Clerk: and

WHEREAS, the budget proposed by the Governing Body of the City of Nortonville will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 8, 2021 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Nortonville, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF NORTONVILLE:

The City of Nortonville shall levy a property tax rate exceeding the Revenue Neutral Rate of 32.567 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 8th day of September 2021 and **SIGNED** by the Mayor.

Raymond B. Brown

Mayor

Attested:

Barbara S. Polson

City Clerk

PUBLIC NOTICE

(Published in The Oskaloosa Independent August 19, 2021)1t

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

City of Nortonville

will meet on 9-8-21 at 6:00 PM for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the proposed use of all funds. Detailed budget information is available at City Hall and will be available at the hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Proposed Tax Rate is subject to change dependent on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Proposed Tax Rate*
General	246,767	26.958	193,500	25.661	347,500	76,381	23.048
Library	33,162	9.371	28,936	6.772	35,606	31,545	9.519
Special Highway					113,767		
Water Deposits	2,200		2,000		8,873		
Water	130,311		133,508		211,422		
Sewer	93,692		96,228		125,018		
Non-Budgeted Funds	6,641						
Totals	512,773	36.329	456,172	32.433	842,186	107,926	32.567
						*Revenue Neutral Rate**	31.755
Less: Transfers	24,200						
Net Expenditure	488,573		456,172		842,186		
Total Tax Levied	110,097		105,226		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	3,030,682		3,244,552		3,313,978		

Outstanding Indebtedness	2019	2020	2021
Issue 1			
GO Bonds	561,828	552,079	542,013
Revenue Bonds	0	0	0
Other	230,801	201,829	182,937
Lease Purchase Principal	17,848	12,184	6,239
Total	810,477	766,092	731,189

*Tax rates are expressed in mills

**Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13

Barbara S. Pyburn
City Official Title City Clerk

NOTARY PUBLIC
State of Kansas
Bridget A. Weishaar
MY APPT. EXPIRES 5-28-25

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS)
) ss:
JEFFERSON COUNTY)

Clarke E. Davis and/or Marveta F Davisand/or Corey L. Davis, being first duly sworn, deposes and says: That they are the business managers of *The Oskaloosa Independent* a weekly newspaper printed in the State of Kansas, and published in and o general circulation in Jefferson County Kansas, with a general paid circulation on a weekly, monthly, or yearly basis in Jefferson County, Kansas, and that said newspaper is not a trade, religious, or fraterna publication.

Said newspaper is a weekly published a least 50 times a year; has been so publishe continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Oskaloosa, Kansas, in said county a second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive weeks, the first publication thereof being made as aforesaid on the 19th day of August, 2021 with subsequent publications being made on the following dates:

_____, 20____
_____, 20____
_____, 20____
_____, 20____

Clarke E. Davis

Subscribed and sworn to before me this 24th day of August, 2021

Bridget A. Weishaar
Notary Public

My commission expires 5-28-25

Printer's fee $ 84.25
Proof $ 4.00
Total Charge $ 90.25