2025

Amended
Certificate
For Calendar Year 2025

To the Clerk of Ford, State of Kansas
We, the undersigned, duly elected, qualified, and acting officers of
City of Dodge City
certify that: (1) the hearing mentioned in the attached publication was held;(2) after the Budget Hearing this Budget was duly approved and adopted as the maximum expenditure for the various funds for the year

Table of Contents:		Page No.	2025 Amended Budget		
			Amount of 2024 Tax that was Levied	Adopted 2025 Expenditures	Proposed Amended 2025 Expenditures
Fund	**K.S.A.**				
Transient Guest Tax - 2%				300,000	500,000
Capital Equipment				500,000	1,500,000
Street Sales Tax				3,600,000	5,000,000
Water Utility Fund				4,862,778	9,308,262
Wastewater Utility Fund				7,399,152	8,170,686
Special Alcohol and Drug				120,000	172,700
Totals		xxxxxxxxx	0	16,781,930	24,651,648
Summary of Amendments		0			

Attested date:_____

_____
County Clerk

Assisted by:

_____

_____

Address:

_____

_____

_____

Email:

_____

_____

_____

_____

Governing Body

CPA Summary

City of Dodge City 2025

Adopted Budget

Transient Guest Tax - 2%	2025 Adopted Budget	2025 Proposed Budget
Unencumbered Cash Balance January 1	601,504	671,210
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Intergovernmental	300,000	457,930
Interest on Idle Funds		
Total Receipts	**300,000**	**457,930**
Resources Available:	**901,504**	**1,129,140**
Expenditures:		
Contractual	300,000	500,000
Total Expenditures	**300,000**	**500,000**
Unencumbered Cash Balance December 31	601,504	629,140

CPA Summary

City of Dodge City 2025

Adopted Budget

Capital Equipment	2025 Adopted Budget	2025 Proposed Budget
Unencumbered Cash Balance January 1	-544,790	-434,851
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Transfers from Dept for Depreciation	1,089,360	2,000,000
Interest on Idle Funds		
Total Receipts	**1,089,360**	**2,000,000**
Resources Available:	**544,570**	**1,565,149**
Expenditures:		
Capital Equipment	500,000	1,500,000
Total Expenditures	**500,000**	**1,500,000**
Unencumbered Cash Balance December 31	44,570	65,149

CPA Summary

City of Dodge City 2025

Adopted Budget

Street Sales Tax	2025 Adopted Budget	2025 Proposed Budget
Unencumbered Cash Balance January 1	7,796	1,551,809
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Sales Tax	3,600,000	3,700,000
Interest on Idle Funds		
Total Receipts	**3,600,000**	**3,700,000**
Resources Available:	**3,607,796**	**5,251,809**
Expenditures:		
Street Reconstruction	2,750,000	5,000,000
Other Street Work	850,000	
Total Expenditures	**3,600,000**	**5,000,000**
Unencumbered Cash Balance December 31	7,796	251,809

CPA Summary

City of Dodge City 2025

Adopted Budget

Water Utility Fund	2025 Adopted Budget	2025 Proposed Budget
Unencumbered Cash Balance January 1	7,322,329	8,160,116
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Sales of Water	7,300,000	7,300,000
Sales of Labor & Material - Water	225,000	280,000
Other - Water	5,000	10,000
Rentals & Leases	30,000	30,000
Interest on Idle Funds	250,000	350,000
Interest on Idle Funds		
Total Receipts	**7,810,000**	**7,970,000**
Resources Available:	**15,132,329**	**16,130,116**
Expenditures:		
Water Maitenance		
Personal Services	797,122	797,122
Contractual	974,250	974,250
Commodities	487,850	980,000
Capital Outlay	1,066,000	5,000,000
Transfers:		
General	1,008,095	1,008,095
Bad Debt Expense	5,000	15,000
Debt - Principal	265,250	265,250
Debt - Interest	78,545	78,545
Utility Administration	180666	190,000
Total Expenditures	**4,862,778**	**9,308,262**
Unencumbered Cash Balance December 31	10,269,551	6,821,854

CPA Summary

City of Dodge City 2025

Adopted Budget

Wastewater Utility Fund	2025 Adopted Budget	2025 Proposed Budget
Unencumbered Cash Balance January 1	2,965,840	5,508,940
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Sewage Service Charge	6,500,000	7,500,000
Sales of Labor and Materials	5,000	5,000
Rentals & Leases	5,000	10,000
National Beef Bond Payment	1,111,779	1,111,779
Transfer from Bio Gas	500,000	500,000
Interest on Idle Funds	200,000	240,000
Interest on Idle Funds		
Total Receipts	**8,321,779**	**9,366,779**
Resources Available:	**11,287,619**	**14,875,719**
Expenditures:		
Wastewater Collection:		
Personal Services	291,913	291,913
Contractual	28,200	40,000
Debt-Interest		
Commodities	28,000	28,000
Capital Outlay	295,000	295,000
Bad Debt Expense	20,000	25,000
Wastewater Treatment:		
Contractual	3,754,600	4,500,000
Commodities	2500	2,500
Capital Outlay	341,000	341,000
Debt Service	1,558,663	1,558,663
Transfers & Charges:		
General	898,610	898,610
Utility Administration	180,666	190,000
Total Expenditures	**7,399,152**	**8,170,686**
Unencumbered Cash Balance December 31	3,888,467	6,705,033

CPA Summary

City of Dodge City 2025

Adopted Budget

Special Alcohol and Drug	2025 Adopted Budget	2025 Proposed Budget
Unencumbered Cash Balance January 1	69,990	69,990
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Intergovernmental	145,888	145,888
Interest on Idle Funds		
Total Receipts	**145,888**	**145,888**
Resources Available:	**215,878**	**215,878**
Expenditures:		
Contractual	120,000	172,700
Total Expenditures	**120,000**	**172,700**
Unencumbered Cash Balance December 31	95,878	43,178

CPA Summary

State of Kansas
Amendment

2025

Notice of Budget Hearing for Amending the
2025 Budget

The governing body of

City of Dodge City

will meet on the day of December 30, 2025 at 7:30 AM at City Commission Chambers 806 N. 2nd Ave for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at City Hall
and will be available at this hearing.

Summary of Amendments

Fund	2025 Adopted Budget			2025 Proposed Amended Expenditures
	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	
Transient Guest Tax - 2%			300,000	500,000
Capital Equipment			500,000	1,500,000
Street Sales Tax			3,600,000	5,000,000
Water Utility Fund			4,862,778	9,308,262
Wastewater Utility Fund			7,399,152	8,170,686
Special Alcohol and Drug			120,000	172,700

Nicole May
Official Title: Finance Director

Column

OFFICIAL AD PROOF

This is the proof of your ad scheduled to run in **Dodge City Daily Globe** on the dates indicated below. If changes are needed, please contact us prior to deadline at **(620) 682-5558**.

Notice ID: dI4PdkXpnLB92lIEK0hg | **Proof Updated: Dec. 15, 2025 at 02:03pm CST**
Notice Name: 2025 Amended Budget | Publisher ID: 4139070

See Proof on Next Page

This is not an invoice. Below is an estimated price, and it is subject to change. You will receive an invoice with the final price upon invoice creation by the publisher.

FILER

Nicole May
nicolem@dodgecity.org
(620) 225-8100

FILING FOR

Dodge City Daily Globe

Columns Wide: 2
Ad Class: Legals
Total Column Inches: 9
Number of Lines: n/a

12/20/2025: Display Ad Notice	64.80
Subtotal	$64.80
Tax	$0.00
Processing Fee	$0.00
Total	**$64.80**

Expected print dimensions of advertisement:
Width: 3.24 in., Height: 4.5 in.

Newspaper page size: Width: 10.00 in., Height: 21.31 in.
Publisher may wrap or break notice between pages.

Published in
Dodge City Daily Globe
Dec 20, 2025

State of Kansas
Amendment
2025

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Summary of Amendments

Fund	2025 Adopted Budget: Actual Tax Rate	2025 Adopted Budget: Amount of Tax that was Levied	2025 Adopted Budget: Expenditures	2025 Proposed Amended Expenditures
Transient Guest Tax - 2%			300,000	500,000
Capital Equipment			500,000	1,500,000
Street Sales Tax			3,600,000	5,000,000
Water Utility Fund			4,862,778	9,308,262
Wastewater Utility Fund			7,399,152	8,170,686
Special Alcohol and Drug			120,000	172,700

Nicole May
Official Title: Finance Director

4139070