State of Kansas
Special District

2022

CERTIFICATE

To the Clerk of Ford County , State of Kansas
We, the undersigned, officers of
Bucklin Cemetery District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2022; and (3) the
Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	2022 Adopted Budget: Amount of 2021 Ad Valorem Tax	2022 Adopted Budget: County Clerk's Use Only
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1344	5	769,440	91,864	4,495
Beautification		6	86,615		
Totals		xxxxxxxxxx	856,055	91,864	4,495
Budget Summary		7			County Clerk's Use Only
Neighborhood Revitalization Rebate		8			20,435,353
					Nov. 1, 2021 Total Assessed Valuation

Assisted by:
Theresa Dasenbrock, CPA, CFE
Lewis, Hooper & Dick LLC
Address:
PO Box 699
Garden City, KS 67846
Email:
theresad@lhd.com

Attest: 8-24, 2021

County Clerk

Governing Body

Bucklin Cemetery District
Ford County

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	91,872	2,842	39	340	155	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	91,872	2,842	39	340	155	0

County Treas Motor Vehicle Estimate 2,842

County Treas Recreational Vehicle Estimate 39

County Treas 16/20M Vehicle Estimate 340

County Treas Commercial Vehicle Tax Estimate 155

County Treas Watercraft Tax Estimate 0

MVT Factor 0.03093

RVT Factor 0.00042

16/20M Factor 0.00370

Comm Veh Factor 0.00169

Watercraft Factor 0.00000

2022

Bucklin Cemetery District
Ford County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Bucklin Cemetery District
Ford County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
None							
			Total	**0**	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Bucklin Cemetery District
Ford County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2022

State of Kansas
Special District

Adopted Budget General	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	633,681	675,357	676,231
Receipts:			
Ad Valorem Tax	99,560	91,872	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		2,790	2,842
Recreational Vehicle Tax		44	39
16/20M Vehicle Tax		318	340
Commercial Vehicle Tax		155	155
Watercraft Tax			0
LAVTR			0
In Lieu of Taxes			
Sale of Lots	400		
Flag Pole Donations			
Interest on Idle Funds	281		
Neighborhood Revitalization Rebate		-1,650	-1,121
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**100,241**	**93,529**	**2,255**
Resources Available:	**733,922**	**768,886**	**678,486**
Expenditures:			
Personnel & Employee Benefits	29,189	30,000	30,000
Contractual	19,574	32,655	32,655
Commodities	9,803	20,000	20,000
Capital Outlay		10,000	10,000
Cemetery Improvements		0	676,785
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**58,566**	**92,655**	**769,440**
Unencumbered Cash Balance Dec 31	675,357	676,231	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	576,600	592,655	769,440
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	769,440
		Tax Required	90,954
	Delinquent Comp Rate:	1.0%	910
		Amount of 2021 Ad Valorem Tax	91,864

Adopted Budget **Beautification**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	34,480	34,615	60,615
Receipts:			
Contributions	135	26,000	26,000
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**135**	**26,000**	**26,000**
Resources Available:	**34,615**	**60,615**	**86,615**
Expenditures:			
Capital Outlay		0	86,615
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**86,615**
Unencumbered Cash Balance Dec 31	34,615	60,615	0
2020/2021/2022 Budget Authority Amount:	84,935	85,480	86,615

Adopted Budget	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2020/2021/2022 Budget Authority Amount:	0	0	0

State of Kansas
Special District
2022

NOTICE OF BUDGET HEARING

The governing body of

Bucklin Cemetery District

Ford County

will meet on August 9, 2021, at 6:45 PM at Bucklin City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied

Detailed budget information is available at Bucklin City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	58,566	4.830	92,655	4.839	769,440	91,864	4.495
Beautification					86,615		
Totals	58,566	4.830	92,655	4.839	856,055	91,864	4.495
*Revenue Neutral Rate***							*4.496*
Less: Transfers	0		0		0		
Net Expenditures	58,566		92,655		856,055		
Total Tax Levied	96,407		91,872		xxxxxxxxxxxxxxx		
Assessed Valuation	19,961,172		18,987,579		20,435,088		

Outstanding Indebtedness, Jan 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Rikki Hager
Clerk

Bucklin Cemetery District

2022

2022 Neighborhood Revitalization Rebate

Budgeted Funds for 2022	2021 Ad Valorem before Rebate**	2021 Mil Rate before Rebate	Estimate 2022 NR Rebate
General	90,731	4.440	1,121
Debt Service			0
			0
			0
			0
			0
TOTAL	90,731	4.440	1,121

2021 July 1 Valuation: 20,435,088

Valuation Factor: 20,435.088

Neighborhood Revitalization Subj to Rebate: 252,470

Neighborhood Revitalization factor: 252.47

**This information comes from the 2022 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Proof of Publication

State of Kansas,
County of Ford, ss:

_____

of lawful age, being duly sworn upon oath states that he/she is the editor of **THE BUCKLIN BANNER.**

THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said newspaper was entered as second class matter at the post office of its publication;

THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in FORD County, Kansas and is NOT a trade, religious or fraternal publication and has been printed and published in FORD County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the 21 day of July, 2021
2nd Publication was made on the ____ day of _____, 20___
3rd Publication was made on the ____ day of _____, 20___
4th Publication was made on the ____ day of _____, 20___
5th Publication was made on the ____ day of _____, 20___
6th Publication was made on the ____ day of _____, 20___

Publication fee	$ 112.50
Affidavit, Notary's Fees	$
Additional Copies ____ @ ____	$
Total Publication Fee	$ 112.50

Dawn Wendel
(Signed)

Witness my hand this 21 day of July, 2021

SUBSCRIBED and SWORN to before me this 21 day of July, 2021.

Kelly C Anderson
(Notary Public)

My commission expires 2-7-2022

iblication

State of Kansas
Special District
2022

NOTICE OF BUDGET HEARING

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Bucklin Cemetery District
Ford County
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FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	58,566	4.830	92,655	4.839	769,440	91,864	4.495
Beautification					86,615		
Totals	58,566	4.830	92,655	4.839	856,055	91,864	4.495
*Revenue Neutral Rate***							*4.496*
Less: Transfers	0		0		0		
Net Expenditures	58,566		92,655		856,055		
Total Tax Levied	96,407		91,872		xxxxxxxxxxxxxxxxx		
Assessed Valuation	19,961,172		18,987,579		20,435,088		

Outstanding Indebtedness, Jan 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Rikki Hager
Clerk

County Clerk's Office

Ford County Clerk
Debbie Cox
100 Gunsmoke
Dodge City, KS 67801

INDICATION OF REVENUE NEUTRAL RATE

PURSUANT TO K.S.A 79-1460, 79-1801, 79-2024, 79-2925c

Please indicate below whether your governing body will be exceeding the Revenue Neutral rate:

☐ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy is _____

The date of the Hearing is _____ at 10:00 p.m. and will be held at _____

in _____, KS

☑ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2021.

Ricki Unger 7/15/2021

SIGNATURE DATE

Cemetery Clerk

Title

Bucklin Cemetery District

Tax District

County Clerk's Budget Information for 2022 Budget Year
Ford County values
BUCKLIN CEMETERY

1. Estimated Assesed Valuation as of MONDAY, JUNE 14, 2021:

	Assessed Value	New Improvements	Territory Added	Changed Use
Real Estate	11,299,580	4,929	0	6,087
State Assessed	7,288,617	0		
Severed Minerals	0			
Personal Property	208,620			
Oil & Gas	1,638,271			
Total Value	20,435,088	4,929		

2. Personal Property: 1,846,891
(Use this amount on Computation to Determine Limit for 2022 budget, line 5a)

Revenue Neutral Rate 4.496

3. Actual tax rates levied for the 2021 budget: (2020 levies)

SAC Fund	Rate
045 GENERAL CEMETERY	4.839
Total Levied	4.839

4. Final Assessed Valuation from the November 2020 abstract: 18,987,579

5. 2020 Personal Property: 1,017,581
(Use this amount on Computation to Determine Limit for 2022 budget, line 5b)

6. Gross Earnings (Intangible) Tax Estimate: .00

7. Neighborhood Revitalization District:
Valuation Subject to Rebates 252,470

8. 2019 average tax delinquency percentage: .651014

9. 2019 delinquency percentage for special assessments: .000000

Date Provided: 6-14-2021 Provided by: Debbie Gx
Ford County Clerk

COUNTY TREASURER BUDGET INFORMATION FOR THE 2022 BUDGET

BUCKLIN CEMETERY DISTRICT
ROBERT AUSTIN
PO BOX 458
BUCKLIN KS 67834

Local ad valorem tax reduction fund (LAVTR) K.S.A. 79-2960	
County and City revenue sharing fund K.S.A. 79-2967	
Local alcoholic liquor fund K.S.A. 79-41a04	
Motor vehicle tax K.S.A. 79-5111	2,842.16
Recreation vehicle tax K.S.A. 79-5123	38.66
16/20M vehicle tax K.S.A. 79-5111	340.44
Commercial Vehicle Tax	155.48
Other (Specify)	

Provided by: SARA WOODS
County Treasurer

FORD COUNTY
Name of County