State of Kansas
Township

CERTIFICATE

2024

To the Clerk of Barton County, State of Kansas
We, the undersigned, officers of
Lakin Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Computation to Determine State Library Grant		5			
Fund	K.S.A.				
* General	79-1962	5	68,475	55,049	2.236
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	275,315	193,691	15.816
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery		6			
Totals		xxxxxxx	343790	248740	18.052
Budget Hearing Notice		7			
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate		8			

Final County Assessed	County Clerk's Use Only
Lakin Township	12,186,465
Ellinwood City	12,371,422
0	
Nov 1, 2023 Total Assessed Valuation	24,557,887

Township Only Funds Revenue Neutral Rate	15.816
Township/3rd Class City Funds Revenue Neutral Rate	2.236

Assisted by:
AdamsBrown, LLC

Address:
PO Drawer J
Great Bend, KS 67530
Email:
vdreiling@adamsbrowncpa.com

Mark Knop Trustee
Treasurer
Aaron Birzer Clerk

Attest: _____ 2023

County Clerk

Governing Body

Special Road Election held _____ for ___Mills for ___ years.
First levy in _____.

CPA Summary
No assurance is provided. Substantially all disclosures omitted.

Lakin Township

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2023	Tax Levies in the 2023 Budget	Allocation for Year 2024									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Township	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	2,390	4,805	0	92	0	196	0	330	0	73	0
***	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
***	Library	0.000	0	0	0	0	0	0	0	0	0	0
	Road	16,278	5,404		182		1,182		317		66	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	18,668	10,309		254		1,378		647		139	
	Total - 3rd Class City Levies (***)	2,390		0		0		0		0		0

Lakin Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-		-	
Road	Special Machinery	30,500	25,000	30,000	KSA 68-141g
	Total	30,500	25,000	30,000	
	Adjustments*				
	Adjusted Totals	30,500	25,000	30,000	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Lakin Township
Barton County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0						
Other										
None										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
None							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Lakin Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	19,501	8,235	6,830
Receipts:	-		
Ad Valorem Tax	52,998	54,955	xxxxxxxxxxxxxxx
Delinquent Tax	1,805	1,000	1,000
Motor Vehicle Tax	8,053	5,345	4,905
Recreational Vehicle Tax	0	105	92
16/20 M Vehicle Tax	226	230	196
Commercial Vehicle Tax	434	355	330
Watercraft Tax	0	55	73
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	0	0	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	1,162	0	0
Does miscellaneous exceed 10% of Total Re			
Total Receipts	**64,678**	**62,045**	**6,596**
Resources Available:	**84,179**	**70,280**	**13,426**
Expenditures:			
Officers Pay	10,825	5,000	5,500
Salaries & Wages	19,863	21,000	22,000
Employee Benefits	1,897	2,000	2,200
Supplies	353	450	500
Equipment	1,446	1,500	1,600
Repairs	1,778	2,000	2,500
Insurance	18,647	20,000	22,000
Contractual	2,472	2,500	2,675
Utilities	8,663	9,000	9,500
Fire Contract - Ellinwood City	10,000	0	0
Cash Forward (2024 column)	0	0	0
Transfer to Spec. Mach.(No Levy)			**0**
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	0	0	0
Transfer can not exceed 25% Resources Ava			
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	**75,944**	**63,450**	**68,475**
Unencumbered Cash Balance Dec 31	8,235	6,830	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	78,200	75,000	68,475
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	68,475
		Tax Required	55,049
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	55,049

CPA Summary
No assurance is provided. Substantially all disclosures omitted.

Lakin Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	56,175	37,691	62,422
Receipts:			
Ad Valorem Tax	187,873	194,952	xxxxxxxxxxxxxxx
Delinquent Tax	5,785	5,000	5,000
Motor Vehicle Tax	7,581	5,604	5,404
Recreational Vehicle Tax	0	186	162
16/20M Vehicle Tax	1,274	1,328	1,182
Commercial Vehicle Tax	326	336	317
Watercraft Tax	0	60	66
Special Highway/Gasoline Tax	9,411	7,265	7,071
FEMA Funds	0	60,000	0
Interest on Idle Funds	35	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**212,285**	**274,731**	**19,202**
Resources Available:	**268,460**	**312,422**	**81,624**
Expenditures:			
Officers Pay	0	6,500	7,500
Salaries & Wages	73,527	75,000	79,000
Employee Benefits	38,139	40,500	45,000
Other Operating	19,275	21,000	25,000
Road Materials	44,268	46,000	50,000
Equipment	15,060	16,000	18,815
Fire Contract - Ellinwood City	10,000	20,000	20,000
Cash Forward (2024 column)	0	0	0
Transfer to Special Machinery	30,500	25,000	30,000
Does transfer exceed 25% of Resources Ava			
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	**230,769**	**250,000**	**275,315**
Unencumbered Cash Balance Dec 31	37,691	62,422	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	231,392	250,254	275,315
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	275,315
		Tax Required	193,691
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	193,691

Special Machinery K.S.A. 68-141g	2022 Actual
Unencumbered Cash Balance, Jan 1	461,331
Transfers from:	
Road Fund	30,500
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
	0
Interest on Idle Funds	135
Other	0
Resources Available:	**491,966**
Total Expenditures	41,630
Unencumbered Cash Balance, Dec 31	**450,336**

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

State of Kansas
Township

2024

NOTICE OF BUDGET HEARING

The governing body of
Lakin Township
Barton County
will meet on August 8, 2023 at 12:00 PM at Lakin Township, 710 N. Kennedy, Ellinwood, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Lakin Township, 710 N. Kennedy, Ellinwood, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		5404		162		1182
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	75,944	2.600	63,450	2.390	68,475	55,049	2.236
Road	230,769	16.359	250,000	16.278	275,315	193,691	15.816
Special Machinery	41,630						
Totals	348,343	20.959	313,450	18.668	343,790	248,740	18.052
*Funds Supported by Township Only - Revenue Neutral Rate**							*15.816*
*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate**							*2.236*
Less: Transfers	30,500		25,000		30,000		
Net Expenditure	317,843		288,450		313,790		
Total Tax Levied	252,618		249,907		xxxxxxxxxxxxxxx		
Total Assessed Valuation	21,018,830		22,934,967		24,623,518		
Township Assessed Valuation Only					12,246,738		

Outstanding Indebtedness, Jan 1	2021	2022	2023
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Corey Robl
Treasurer

Lakin Township 2024

2024 Neighborhood Revitalization Rebate

Budgeted Funds for 2024	2023 Ad Valorem before Rebate**	2023 Mil Rate before Rebate	Estimate 2024 NR Rebate
General	55,049	2.236	0
Debt Service	0		0
Library	0		0
Road	193,691	7.866	0
Special Road	0		0
Noxious Weed	0		0
Fire Protection	0		0
			0
			0
			0
			0
			0
TOTAL	248,740	10.102	0

2023 July 1 Valuation: 24,623,518

Valuation Factor: 24,623.518

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor: _____

**This information comes from the 2024 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Lakin Township **, HEREBY NOTIFIES THE** _____ **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ address in _____, Kansas.

X No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20 23 .

WITNESS my hand and official seal on July 20 , 20 23 .

(Seal)

Clerk or Officer of Governing Body

Affidavit of Publication

Proof of Publication

STATE OF KANSAS

SS.

BARTON COUNTY

Frank W. Mercer being first duly sworn deposes and says: That he is Publisher of

THE ELLINWOOD LEADER

A Weekly Newspaper printed in the State of Kansas, and published in and for general circulation in Barton County, Kansas with a general paid circulation on a weekly basis in Barton County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

SAID newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Ellinwood in said County as second class matter.

THAT the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive ISSUE, the first publication thereof being made as aforesaid on the 27 day of July, 2023 with subsequent publications being made on the following dates:

_____, 20____ _____, 20____

_____, 20____ _____, 20____

_____, 20____ _____, 20____

F W. M

SUBSCRIBED and sworn to before me this 27 day of July, 2023

Patty Smith
Notary Public

My commission expires Jan. 20, 2024

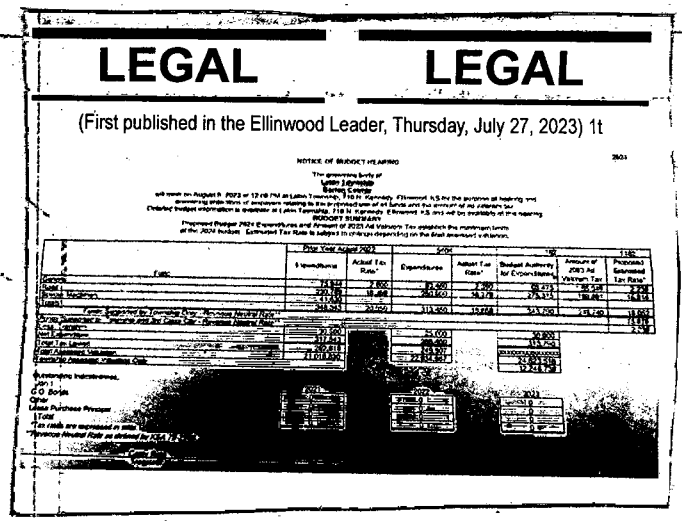
Printer's fee $31.95

Additional copies $_____

NOTARY PUBLIC - State of Kansas
PATTY SMITH
My Appt Expires 1-20-24

LEGAL **LEGAL**

(First published in the Ellinwood Leader, Thursday, July 27, 2023) 1t



NOTICE OF BUDGET HEARING

2023

The governing body of
Lewis Township
Barton County

will meet on August 8, 2023 at 12:00 PM at Lewis Township, Third Kennedy, Ellinwood, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds and the amount of ad valorem tax.

Detailed budget information is available at Lewis Township, 718 N Kennedy, Ellinwood, KS and will be available at the hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2022 Expenditures	Prior Year Actual 2022 Actual Tax Rate*	Current Year Estimate 2023 Expenditures	Current Year Estimate 2023 Actual Tax Rate*	Current Year Estimate 2023 Budget Authority for Expenditures	Current Year Estimate 2023 Amount of 2022 Ad Valorem Tax	Proposed Budget 2024 Estimated Tax Rate*
General	75,844	7.800	82,400	7.780	86,418	80,228	7.758
Special Highway	229,196	18.466	260,600	14.178	274,315	86,847	14.018
Bridge	41,000						
Totals	346,040	34,000	343,000	15,958	360,733	167,075	21.776

Footnote: * Rate expressed for Township Only. Rate must be entered as mills.

Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024	
Beginning Unencumbered Cash Balance	70,000		45,000		40,000
Prior Year Ad Valorem Tax	111,643		89,400		83,000
Delinquent Taxes	2,000		1,000		1,000
Motor Vehicle Taxes	29,811		33,000		33,000
Recreational Vehicle Taxes	1,000		1,000		1,000
Commercial Vehicle Taxes	1,000		1,000		1,000
Total Receipts	213,454		225,400		219,000
Total Resources Available			270,400		259,000
Expenditures	346,040		343,000		360,733
Unencumbered Cash Balance	45,000		40,000		40,000
Ad Valorem Tax	111,643		89,400		83,000
Delinquent Taxes	2,000		1,000		1,000
Motor Vehicle Taxes	29,811		33,000		33,000
Recreational Vehicle Taxes	1,000		1,000		1,000
Commercial Vehicle Taxes	1,000		1,000		1,000
Total Receipts	213,454		225,400		219,000
Total Resources Available	258,454		270,400		259,000
Expenditures	213,454		225,400		219,000
Unencumbered Cash Balance	45,000		45