State of Kansas
Special District

CERTIFICATE

2023

To the Clerk of Ottawa County, State of Kansas
We, the undersigned, officers of
Greenville Cemetery #3

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	17-1330	5	6,568	1,173	
Debt Service	10-113				
Totals		xxxxxxxxx	6,568	1,173	
Budget Hearing Notice					
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

Nov. 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 1.385

Assisted by:
Heather Maddox
County Clerk
Address:
307 N. Concord
Minneapolis, Ks 67467
Email:
clerk@ottawacounty.org

Virginia Brown 10/01/22

Attest: _____, 2022

County Clerk

Governing Body

CPA Summary

Greenville Cemetery #3
Ottawa County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	7,083	337	7	48	9	3
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	7,083	337	7	48	9	3

County Treas Motor Vehicle Estimate 337

County Treas Recreational Vehicle Estimate 7

County Treas 16/20M Vehicle Estimate 48

County Treas Commercial Vehicle Tax Estimate 9

County Treas Watercraft Tax Estimate 3

MVT Factor 0.04758

RVT Factor 0.00099

16/20M Factor 0.00678

Comm Veh Facto 0.00127

Watercraft Facto 0.00042

2023

Greenville Cemetery #3
Ottawa County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Greenville Cemetery #3
Ottawa County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Greenville Cemetery #3
Ottawa County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2023

State of Kansas
Special District

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	2,542	4,107	4,991
Receipts:			
Ad Valorem Tax	5,000	7,083	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	319	299	337
Recreational Vehicle Tax	6	7	7
16/20M Vehicle Tax	46	52	48
Commercial Vehicle Tax	7	8	9
Watercraft Tax	5	3	3
LAVTR			0
In Lieu of Taxes			
Sale of Lots	1,200		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**6,583**	**7,452**	**404**
Resources Available:	**9,125**	**11,559**	**5,395**
Expenditures:			
Mowing	4,550	4,000	4,000
Tree Removal	400		
Publications	68	68	68
Operations		2,500	2,500
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**5,018**	**6,568**	**6,568**
Unencumbered Cash Balance Dec 31	4,107	4,991	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	28,390	24,814	6,568
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	6,568
		Tax Required	1,173
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	1,173

CPA Summary

State of Kansas
2023 Special District

NOTICE OF BUDGET HEARING

The governing body of
Greenville Cemetery #3
Ottawa County
will meet on August 17, 2022 at 6:30pm at Niles Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Virgina Brown Residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	5,018	1.410	6,568	1.437	6,568	1,173	0.230
Debt Service							
Totals	5,018	1.410	6,568	1.437	6,568	1,173	0.230
						*Revenue Neutral Rate***	*1.385*
Less: Transfers	0		0		0		
Net Expenditures	5,018		6,568		6,568		
Total Tax Levied	7,327		7,083		xxxxxxxxxxxxxxx		
Assessed Valuation	5,197,182		4,925,140		5,109,450		

Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Greenville Cemetery #3

PROOF OF PUBLICATION

STATE OF KANSAS, OTTAWA COUNTY, ss:

ERIK SHUPE, being first duly sworn, says he is Publisher of The Minneapolis Messenger which is a weekly newspaper, printed and of general circulation in said County of Ottawa, State of Kansas; that the annexed notice was published in said paper for one consecutive week, the first publication being on the 4th day of August, and the last publication on the 4th day of August; and that said newspaper has been continuously and uninterruptedly published in said County during the period of 52 consecutive weeks prior to the first publication of said notice, and said newspaper has been admitted to the mails as Second Class matter in said county.

Erik Shupe
Publisher

Subscribed and sworn to before
me this 4th day of August 2022

Nancy Parks

STATE OF KANSAS NOTARY PUBLIC | NANCY PARKS My Appt. Exp. 03-23

(First published in the Minneapolis Messenger on August 4, 2022)

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2023 Special District

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General	5,018	1.410	6,568	1.437	6,568	1,173	0.230
Debt Service							
Totals	5,018	1,410	6,568	1.437	6,568	1,173	0.230
						Revenue Neutral Rate**	1.383
Less: Transfers	0		0		0		
Net Expenditures	5,018		6,568		6,568		
Total Tax Levied	7,227		7,083		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	5,197,182		4,925,149		5,109,450		

Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Greenville Cemetery #3