

CERTIFICATE

2024

To the Clerk of Lane County, State of Kansas
We, the undersigned, officers of

Dighton Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

		2024 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles	2			
Schedule of Transfers	3			
Statement of Indebt. & Lease/Purchase	4			
Fund	K.S.A.			
General	79-1962	10,390	1,741	
Debt Service	10-113			
Library	12-1220			
Road	68-518c			
Special Machinery				
Totals	xxxxxx	10,390	1,741	
Budget Hearing Notice				County Clerk's Use Only
Combined Rate and Budget Hearing Notice				
Rate Hearing Notice				
Neighborhood Revitalization Rebate				Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 0.102

Assisted by:

Address:

Email:

Attest: August 1, 2023

[Signature]
County Clerk

Donald E. Fag Treasurer
Gloria A. Bray Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

Input Sheet for Township Budget Workbook

Enter township name followed by "Township":

Enter county name followed by "County":

Dighton Township

Lane County

Enter year being budgeted (YYYY):

2024

Enter the following information from the sources shown. This information will flow throughout the budget worksheets to the appropriate locations.

Note: All amounts are to be entered as whole numbers only.

The input for the following comes directly from the 2023 Budget, Certificate Page:

If amended, then use the amended figures.

Fund name for all funds with a tax levy:		Statute	*Expenditures*	Ad Valorem Tax
General	79-1962	10,000	2,372	
Debt Service	10-113			
Library	12-1220			
Road	68-518c			
Total Ad Valorem Tax for 2023 Budgeted Year				2,372

Other Fund Names:

ures for 2023	10,000

Non-budgeted funds:

1	
2	
3	
4	
5	

The input for the following comes directly from the 2023 Budget, Budget Summary Page:

General
Debt Service
Library
Road
0
0
0
0
0

2021 Tax Rate (2022 Column)
0.143

0	
Total 2021 Tax Levy Rate	0.143

Total Tax Levied (2022 budget column)	1,337
Assessed Valuation (2022 budget column)	16,206,887

Outstanding Indebtedness, January 1:	2021	2022
G.O. Bonds		
No-Fund Warrant		
Lease Purchase Principal		

Note: All amounts are to be entered as whole numbers only.

From the County Clerk's Budget Information for 2024:

Total Assessed Valuation for 2023	17,032,587
Gross earnings (intangible) tax estimate for 2024	
Neighborhood Revitalization - 2024	

Revenue Neutral Rate 0.102

Actual Tax Rates for the 2023 Budget:

Fund	Rate
General	0.102
Debt Service	
Library	
Road	
0	
0	
0	
0	
0	
0	
Total	0.102

Final Assessed Valuation from the November 1, 2022 Abstract: 18,580,764

From the County Treasurer's Budget Information - 2024 Budget Year Estimates:

Motor Vehicle Tax Estimate	38
Recreational Vehicle Tax Estimate	1
1620 M Vehicle Tax	25
Commercial Vehicle Tax Estimate	4
Watercraft Tax Estimate	0
LAVTR	0
Special Highway/Gasoline Tax	0

Computation of Delinquency

Actual Delinquency for 2021 Tax - (e.g. rate .01213 = 1.213%; key in 1.2)

Delinquency % used in this budget will be shown on all fund pages with a tax levy** 2.0%

****Note:** The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the 2022 Budget Certificate Page	
Funds	2022 Expenditure Amounts Budget Authority
General	10,000
Debt Service	
Library	
Road	
0	
0	
0	
0	
0	
0	
0	
0	

Note: If the 2022 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,372	38	1	25	4	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	2,372	38	1	25	4	0

County Treas Motor Vehicle Estimate	38
County Treas Recreational Vehicle Estimate	1
County Treas 16/20M Vehicle Estimate	25
County Treas Commercial Vehicle Tax Estimate	4
County Treas Watercraft Tax Estimate	0

MVT Factor	<u>0.01621</u>				
	RVT Factor	<u>0.00023</u>			
		16/20M Factor	<u>0.01061</u>		
			Comm Veh Factor	<u>0.00159</u>	
				Watercraft Factor	0.00008

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

***Note:** Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Dighton Township
Lane County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
				Total	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Dighton Township

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	15,023	16,137	8,614
Receipts:			
Ad Valorem Tax	4,869	2,372	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		56	38
Recreational Vehicle Tax		1	1
16/20 M Vehicle Tax		46	25
Commercial Vehicle Tax		2	4
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	4,869	2,477	68
Resources Available:	19,892	18,614	8,682
Expenditures:			
Officers Pay	1,000	1,000	1,000
Utilities	1,214	2,500	2,500
Supplies		250	250
Heater for building			
Buildings Maintenance		4,000	4,390
Insurance	1,401	2,000	2,000
Dighton Herald	140	250	250
Property Tax	0		
Cash Forward (2024 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	3,756	10,000	10,390
Unencumbered Cash Balance Dec 31	16,137	8,614	xxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	10,000	10,000	10,390
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			10,390
Tax Required			1,708
Delinquent Comp Rate: 2.0%			33
Amount of 2023 Ad Valorem Tax			1,741

CPA Summary

NON-BUDGETED FUNDS
(Only the actual budget year for 2022 is to be reported)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
0		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	0
										**
										**

** Note: These two block figures should agree.

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Dighton Township
Lane County

will meet on August 1, 2023 at 1:00 p.m. at 144 S. Lane St., 2nd Floor for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Lane County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	3,756	0.143	10,000	0.102	10,390	1,741	0.102
Debt Service							
Library							
Road							
Special Machinery							
Totals	3,756	0.143	10,000	0.102	10,390	1,741	0.102
Revenue Neutral Rate**							0.102
Less: Transfers	0		0		0		
Net Expenditure	3,756		10,000		10,390		
Total Tax Levied	1,337		2,372		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	16,206,887		18,580,764		17,032,587		
Outstanding Indebtedness,							
Jan 1	2021		2022		2023		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

Dighton Township
Dighton Township Treasurer

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE

The governing body of
Dighton Township
will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to revenue neutral rate and proposed tax rate, as required by KSA 79-2988.

SUPPORTING COUNTIES

Lane County

Revenue Neutral Rate*	0.102	Proposed Tax Rate	0.102
-----------------------	-------	-------------------	-------

Tax Rates are expressed in mills

* Revenue Netural Rate as defined by KSA 79-2988

Page No. [REDACTED]

Dighton Township

2024

2024 Neighborhood Revitalization Rebate

Budgeted Funds for 2024	2023 Ad Valorem before Rebate**	2023 Mil Rate before Rebate	Estimate 2024 NR Rebate
General			0
Debt Service			0
Library			0
Road			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	0	0.000	0

2023 July 1 Valuation: 17,032,587

Valuation Factor: 17,032.587

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2024 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

LEGAL

(First Published in the Dighton Herald on July 19, 2023.)

NOTICE OF BUDGET HEARING

The governing body of
Dighton Township
Lane County

will meet on August 1, 2023 at 1:00 p.m. at 144 S. Lane St., 2nd Floor for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Lane County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	3,756	0.143	10,000	0.102	10,390	1,741	0.102
Debt Service							
Library							
Road							
Special Machinery							
Totals	3,756	0.143	10,000	0.102	10,390	1,741	0.102
Revenue Neutral Rate**							0.102

Less: Transfers	0	0	0
Net Expenditure	3,756	10,000	10,390
Total Tax Levied	1,337	2,372	XXXXXXXXXXXX
Assessed Valuation:			
Township	16,206,887	18,580,764	17,032,587
Outstanding Indebtedness:			
Jan 1	2021	2022	2023
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-298B.

Dighton Township

Dighton Township Treasurer

Proof of Publication

State of Kansas,
County of Lane, ss:
I, George D. Dwyer, being duly sworn upon oath state that he/she is the editor of THE DIGHTON HERALD.

THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice

THAT said newspaper was entered as second class matter at the post office of its publication.

THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in LANE County, Kansas and is NOT a trade, religious or fraternal publication and has been printed and published in LANE County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the 19 day of July, 2023

2nd Publication was made on the 20 day of July, 2023

3rd Publication was made on the 20 day of July, 2023

4th Publication was made on the 20 day of July, 2023

5th Publication was made on the 20 day of July, 2023

6th Publication was made on the 20 day of July, 2023

Publication fee \$ 160.00

Additional Copies \$

Additional Fees \$

Total Publication Fee \$ 160.00

(Signed)

Witness my hand this 24 day of July, 2023

SUBSCRIBED and SWORN to before me this 24

day of July, 2023

(Notary Public)

My commission expires 10/22/24

