NEW

State of Kansas
City

2022

CERTIFICATE

To the Clerk of KINGMAN COUNTY, State of Kansas
We, the undersigned, officers of
CITY OF NASHVILLE
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		None			
Statement of Indebtedness		None			
Statement of Lease-Purchases		None			
Fund	**K.S.A.**				
General	12-101a	3	34,078	16,539	
Special Highway		4	2,672		
Sewer			23,162		
Fire		5	32,574		
		5			
Totals		xxxxxx	92,486	16,539	
Budget Summary		6			
Neighborhood Revitalization					County Clerk's Use Only
					Nov 1, 2021 Total Assessed Valuation

Assisted by: Bill Thomas

Address: PO Box 2047
Leicester, NC 28748

Email: bthomas@bellsouth.net

Date Attested: July 14, 2021

Carol D Nobbe
County Clerk

Governing Body

Gertrude Hovenhotter, City Clerk
Barbara Klappenberger, council person
Donna Gough, Mayor
council member
council member
council member

SEAL
OFFICIAL COUNTY CLERK'S
KINGMAN CO., KANSAS

CITY OF NASHVILLE

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Ad Valorem Levy Tax Year 2020	Allocation for Proposed Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	16,538	3,861	106	7	356	0
TOTAL	16,538	3,861	106	7	356	0

County Treas Motor Vehicle Estimate 0

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.00000

Recreational Vehicle Factor 0.00000

16/20 Vehicle Factor 0.00000

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00000

CITY OF NASHVILLE 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	26,603	14,810	7,001
Receipts:			
Ad Valorem Tax	15,546	16,538	xxxxxxxxxxxxxxxxx
Delinquent Tax	129		
Motor Vehicle Tax	2,606	2,155	3,861
Recreational Vehicle Tax	118	75	106
16/20M Vehicle Tax		7	7
Commercial Vehicle Tax		259	356
Watercraft Tax		8	0
Gross Earning (Intangible) Tax		0	0
LAVTR		0	0
City and County Revenue Sharing		0	0
refund	23		
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax			
Franchise Tax - KGS	555	644	644
Licenses			
Kingman Council of Aging	998	998	998
State of Kansas			
Southern Pioneer - Franchise Tax	4,020	4,020	4,020
In Lieu of Tax (IRB)			
Interest on Idle Funds	97	545	545
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**24,092**	**25,249**	**10,538**
Resources Available:	**50,695**	**40,059**	**17,539**
Expenditures:			
Salaries & Wages	5,929		
Employee Benefits			
Personal Services		6,000	
Commodities		5,000	
Contractual	20,006	11,838	27,000
Capital Outlay	6,450	6,720	2,578
Transfer to Fire Fund	3,500	3,500	4,500
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**35,885**	**33,058**	**34,078**
Unencumbered Cash Balance Dec 31	14,810	7,001	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	35,885	33,058	34,078
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	34,078
		Tax Required	16,539
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	**16,539**

CPA Summary

CITY OF NASHVILLE 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	679	1,486	1,202
Receipts:			
State of Kansas Gas Tax	1,497	1,470	1,470
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,497**	**1,470**	**1,470**
Resources Available:	**2,176**	**2,956**	**2,672**
Expenditures:			
Street Repair and Maint	690	1,754	2,672
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**690**	**1,754**	**2,672**
Unencumbered Cash Balance Dec 31	1,486	1,202	0
2020/2021/2022 Budget Authority Amount:	2,388	1,754	2,672

Adopted Budget **Sewer**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	20,677	19,777	11,163
Receipts:			
Charges to Customers	7,460	9,399	12,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**7,460**	**9,399**	**12,000**
Resources Available:	**28,137**	**29,176**	**23,163**
Expenditures:			
Sewer Maintenance	8,360	18,013	23,162
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**8,360**	**18,013**	**23,162**
Unencumbered Cash Balance Dec 31	19,777	11,163	1
2020/2021/2022 Budget Authority Amount:	18,013	18,013	23,162

CPA Summary

CITY OF NASHVILLE 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Fire**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	30,540	32,945	19,074
Receipts:			
Grant		6,998	0
General Fund Transfer	3,500	3,500	4,500
Grant - Kansas Forestry	4,200		
TownshipsLiberty3500 Kingman2333	5,833	5,833	9,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**13,533**	**16,331**	**13,500**
Resources Available:	**44,073**	**49,276**	**32,574**
Expenditures:			
Fire Appropriation	11,128	30,202	32,574
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**11,128**	**30,202**	**32,574**
Unencumbered Cash Balance Dec 31	32,945	19,074	0
2020/2021/2022 Budget Authority Amount:	30,202	30,202	32,574

Adopted Budget **0**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2020/2021/2022 Budget Authority Amount:	0	0	0

CPA Summary

State of Kansas
City

2022

NOTICE OF BUDGET HEARING

The governing body of
CITY OF NASHVILLE
will meet on August 9, 2021 at 7:30 p.m. at Nashville Comm. Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Nashville Comm. Center and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	35,885	27.715	33,058	36.287	34,078	16,539	34.819
Special Highway	690		1,754		2,672		
Sewer	8,360		18,013		23,162		
Fire	11,128		30,202		32,574		
Totals	56,063	27.715	83,027	36.287	92,486	16,539	34.819
*Revenue Neutral Rate***							34.819
Less: Transfers	0		0		0		
Net Expenditure	56,063		83,027		92,486		
Total Tax Levied	16,245		16,538		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	586,148		455,760		474,979		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Donna Clough
City Official Title: Mayor

Donna Clough

BUDGETS

First published in the Kingman Leader-Courier Thursday July 22, 2021. 1t

State of Kansas
City

2022

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Donna Clough
City Official Title: Mayor

Donna Clough

Page No. 6

County Clerk's Office

130 N Spruce St
Kingman, KS 67068
620-532-2521 or 620-532-3732
noblitc@kingmancoks.org

INDICATION OF REVENUE NEUTRAL RATE

PURSUANT TO K.S.A 79-1460, 79-1801, 79-2024, 79-2925c

Please indicate below whether your governing body will be exceeding the Revenue Neutral rate:

☐ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy is _____

The date of the Hearing is _____ at 10:00 p.m. and will be held at _____

in _____, KS

☒ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2021.

Rutenay A. Hinshelta 7/14/2021

SIGNATURE DATE

Blank - Please type here City Clerk

Title

City of Nashville Kansas

Tax District

Barbara Klausmeyer - council person

Donna Clough Mayor