State of Kansas
Special District

CERTIFICATE

2022

To the Clerk of Wabaunsee County, State of Kansas
We, the undersigned, officers of
Cemetery No 6 - Harveyville
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation of MVT, RVT & 16/20M Veh		2			
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Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	18,200	2,877	0.490
Debt Service	10-113				
Totals		xxxxxxxxxx	18,200	2,877	0.490
Budget Summary		6			
Neighborhood Revitalization Rebate					

Final Assessed Valuation:	County Clerk's Use Only
Wabaunsee County	5,194,905
Osage County	679,456
0	
0	
0	
Total Assessed Valuation	5,874,361
	November 1, 2021 Valuation

Assisted by:
Abby Amick
Wabaunsee County Clerk
Address:
215 Kansas
Alma KS 66401

Email:
aamick@wbcounty.org

Robert A Riggs — Sexton
Robert Conner — MEMBER
Clayton Price — member
Bill Slader — Member

Attest: 9/21 2021
Abby Amick
County Clerk

Governing Body

CPA Summary

Cemetery No 6 - Harveyville
Wabaunsee County

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,872	287	8	32	14	3
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	2,872	287	8	32	14	3

County Treas Motor Vehicle Estimate 287

County Treas Recreational Vehicle Estimate 8

County Treas 16/20M Vehicle Estimate 32

County Treas Commercial Vehicle Tax Estimate 14

County Treas Watercraft Tax Estimate 3

MVT Factor 0.09993

RVT Factor 0.00279

16/20M Factor 0.01114

Comm Veh Factor 0.00487

Watercraft Factor 0.00104

2022

Cemetery No 6 - Harveyville
Wabaunsee County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Cemetery No 6 - Harveyville
Wabaunsee County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
				Total	**0**	**0**	**0**

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	28,040	28,212	14,979
Receipts:			
Ad Valorem Tax	5,626	2,872	xxxxxxxxxxxxxxxx
Delinquent Tax	170		
Motor Vehicle Tax	660	522	287
Recreational Vehicle Tax	18	12	8
16/20M Vehicle Tax	40	37	32
Commercial Vehicle Tax	30	26	14
Watercraft Tax		2	3
LAVTR			0
Sale of Lots	250		
Openings & Closings	200		
In Lieu of Taxes (IRB)			
Interest on Idle Funds	47		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**7,042**	**3,471**	**344**
Resources Available:	**35,082**	**31,683**	**15,323**
Expenditures:			
Mowing	4,220	3,500	4,750
Operations	498	696	1,000
Maintenance		3,700	3,700
Road Repairs	652	1,058	1,500
Trustee/Sexton	1,500	1,750	1,750
Cash Forward (2022 column)		6,000	5,500
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**6,870**	**16,704**	**18,200**
Unencumbered Cash Balance Dec 31	28,212	14,979	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	29,704	16,704	18,200
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	18,200
		Tax Required	2,877
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	2,877

CPA Summary

State of Kansas
Special District
2022

NOTICE OF BUDGET HEARING

The governing body of
Cemetery No 6 - Harveyville
Wabaunsee County
will meet on August 27, 2021 at 10:00 AM at Harveyville Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is avaiable at Wabaunsee County Clerk's Office and will be available at this hearing.

SUPPORTING COUNTIES
Wabaunsee County (home county) Osage County

BUDGET SUMMARY
Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	6,870	1.088	16,704	0.522	18,200	2,877	0.490
Debt Service							
Totals	6,870	1.088	16,704	0.522	18,200	2,877	0.490
*Revenue Neutral Rate***							*0.490*
Less: Transfers	0		0		0		
Net Expenditures	6,870		16,704		18,200		
Total Tax Levied	5,806		2,872		xxxxxxxxxxxx		
Assessed Valuation:	5,334,075		4,859,240		5,867,416		

Outstanding Indebtedness, Jan 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Robert Riggin

Proof of Publication

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, WABAUNSEE COUNTY,

SS Lori L. Daniel

g first duly sworn, deposes and says: That she he owner and publisher of *THE WABAUNSEE NTY SIGNAL-ENTERPRISE*, a weekly newspaper ted in the State of Kansas, and published in and of ral circulation in Wabaunsee County, Kansas, a general paid circulation on a weekly basis in aunsee County, Kansas, and that said newspaper t a trade, religious or fraternal publication.

newspaper is a weekly, published at least weekly mes a year; has been so published continuously uninterruptedly in said county and state for a d of more than five years prior to the first ication of said notice; and has been admitted at post office of Alma, Kansas, in said County as nd class manner.

the attached notice is a true copy thereof was published in the regular entire issue of said newspaper for 1 ecutive week(s), the first publication thereof g made as afore said on the 22nd day July, 2021, with equent publications being made on the following s):

....., 2021

....., 2021

Lori L. Daniel

cribed and sworn to before me this 22nd Day July , 2021

Notary or Clerk of District Court

ommission expires: January 2025

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ional copies $.....

publication fee $.....

Notarized Copy .....

Published in The Wabaunsee County Signal-Enterprise Thursday, July 22, 2021.

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Robert Riggin
Treasurer