2025

Vincent Cemetery
Osborne County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Vincent Cemetery
Osborne County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	4,921	50	1	0	0	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	4,921	50	1	0	0	0

County Treas Motor Vehicle Estimate: 50

County Treas Recreational Vehicle Estimate: 1

County Treas 16/20M Vehicle Estimate: 0

County Treas Commercial Vehicle Tax Estimate: 0

County Treas Watercraft Tax Estimate: 0

MVT Factor: 0.01016

RVT Factor: 0.00020

16/20M Factor: 0.00000

Comm Veh Facto: 0.00000

Watercraft Factor: 0.00002

Vincent Cemetery
Osborne County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	18,107	11,466	4,713
Receipts:			
Ad Valorem Tax	5,414	4,921	xxxxxxxxxxxxxxxx
Delinquent Tax	0		
Motor Vehicle Tax	61	55	50
Recreational Vehicle Tax	1	1	1
16/20M Vehicle Tax	14	10	0
Commercial Vehicle Tax	0	0	0
Watercraft Tax	17	10	0
In Lieu of Taxes			
Sale of Lots	200		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**5,707**	**4,997**	**51**
Resources Available:	**23,814**	**16,463**	**4,764**
Expenditures:			
Operations	7,712	7,000	4,858
Mowing	630	750	750
Stone Maintenance	4,006	4,000	4,000
Road Repairs			
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**12,348**	**11,750**	**9,608**
Unencumbered Cash Balance Dec 31	11,466	4,713	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	20,158	22,552	9,608
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	9,608
		Tax Required	4,844
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	4,844

CPA Summary

State of Kansas
Special District

CERTIFICATE

2025

To the Clerk of Osborne County, State of Kansas
We, the undersigned, officers of
Vincent Cemetery

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT, 16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	19-3615	5	5,608	4,844	2.081
Debt Service	19-113				
Totals		xxxxxxxxx	5,608	4,844	2.081
Budget Hearing Notice		6			
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

2327,540

Nov. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	2.115
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Heather Nichole Botzet
Osborne County Clerk
Address:
PO Box 160-423 W Main St
Osborne KS 67473
Email:
clerk@osborneconty.gov

Nicholas Paschal
Warren Stalls

Attest: August 23, 2024
Heather Nichole Botzet
County Clerk

Governing Body

CPA Summary

STATE OF KANSAS
RUSSELL
COUNTY SS.

Affidavit of Publication

Frank Mercer, being first duly sworn, deposes and says: That he is publisher of the ***Russell County News***, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Russell County, Kansas, with a general paid circulation on a weekly basis in Russell County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published one day a week and has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Russell, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive week, the first publication thereof being made as aforesaid on the 8 day of Aug, 20 24, with subsequent publications being made on the following dates:

_____, 20___ _____, 20___

_____, 20___ _____, 20___

_____, 20___ _____, 20___

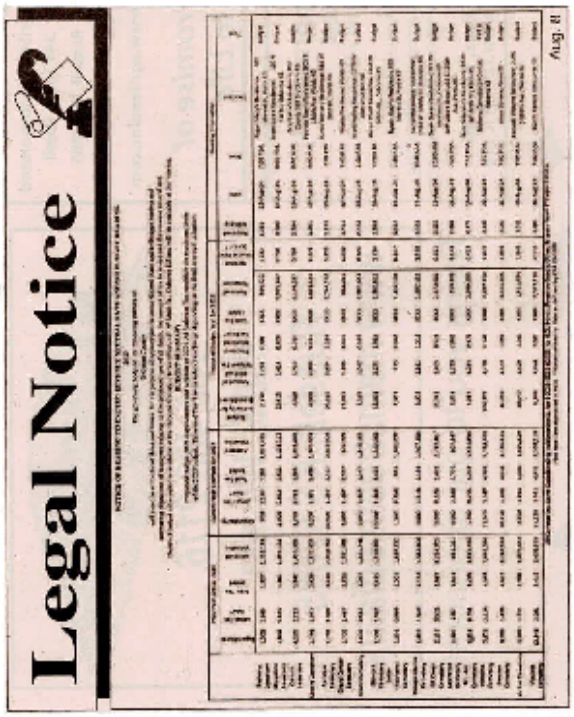
Signed: [signature]

Subscribed and sworn to before me this 15 day of Aug., 20 24.

AMY HOSS
Notary Public, State of Kansas
My Appointment Expires
11-23-26

[signature]
Notary Public's Signature

Publication Fee	$ 82.29
Affidavit, Notary's Fee	$ 1.00
Additional copies ___ @ ___	$ _____
Total Publication Fee	$ 83.29


Legal Notice

Aug. 8