State of Kansas
Special District

CERTIFICATE

2023

To the Clerk of Nemaha County, State of Kansas
We, the undersigned, officers of
Goff Fire # 1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	19-3610	5	32,928	24,654	2.608
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals		xxxxxxxxx	32,928	24,654	2.608
Budget Hearing Notice		7			
Combined Rate - Budget Hearing Notice		7			
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

9,455,960
Nov. 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 2.608

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka KS 66611
Email:
brockck@sbcglobal.net

Attest: December 31, 2022
Mary Kay Schultejans
County Clerk

Governing Body

CPA Summary

Goff Fire # 1
Nemaha County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	24,654	773	16	235	12	5
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	24,654	773	16	235	12	5

County Treas Motor Vehicle Estimate 773

County Treas Recreational Vehicle Estimate 16

County Treas 16/20M Vehicle Estimate 235

County Treas Commercial Vehicle Tax Estimate 12

County Treas Watercraft Tax Estimate 5

MVT Factor 0.03135

RVT Factor 0.00065

16/20M Factor 0.00953

Comm Veh Facto 0.00049

Watercraft Facto: 0.00020

2023

Goff Fire # 1
Nemaha County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
General	Equipment Reserve	47,000			19-3612
	Totals	47,000	0	0	
	Adjustments*				
	Adjusted Totals	47,000	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Goff Fire # 1
Nemaha County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
None							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Goff Fire # 1
Nemaha County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2023

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	33,075	2,122	7,333
Receipts:			
Ad Valorem Tax	25,842	24,654	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		905	773
Recreational Vehicle Tax		21	16
16/20M Vehicle Tax		277	235
Commercial Vehicle Tax		28	12
Watercraft Tax		1	5
LAVTR			0
Wind Farm-Next Era			
Office Rent			
Control Burn			
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-100	-100
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**25,842**	**25,786**	**941**
Resources Available:	**58,917**	**27,908**	**8,274**
Expenditures:			
Officers Pay (Per Diem)	1,220	1,500	1,500
Salaries & Wages			
Operating Cost	164		
Fuel/Propane	1,547	5,000	5,000
Repairs/ Supplies	430	7,000	7,000
Utilities	735	1,000	1,500
Insurance	5,589	5,725	6,500
Equipment Purchases			11,078
Budget & Publications	110	250	250
PO Box Rent		100	100
Transfer to Equipment Reserve	47,000		
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**56,795**	**20,575**	**32,928**
Unencumbered Cash Balance Dec 31	2,122	7,333	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	26,258	58,389	32,928
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	32,928
		Tax Required	24,654
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	24,654

CPA Summary

Goff Fire # 1

NON-BUDGETED FUNDS

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Equipment Reserve			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	50,527	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		50,527
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
TR from General	47,000									
Interest	77									
Total Receipts	47,077	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	47,077
Resources Available:	97,604	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	97,604
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	97,604	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	97,604 **
										97,604 **

** Note: These two block figures should agree.

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

State of Kansas
2023 Special District

The governing body of

Goff Fire # 1

Nemaha County

will meet on September 12, 2022 at 6:30 PM at 5103 Stahl Street, Goff for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate. Detailed budget information is available at Nemaha County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	56,795	3.027	20,575	2.799	32,928	24,654	2.607
Reserve							
Totals	56,795	3.027	20,575	2.799	32,928	24,654	2.607
						*Revenue Neutral Rate***	*2.608*
Less: Transfers	47,000		0		0		
Net Expenditures	9,795		20,575		32,928		
Total Tax Levied	24,654		24,654		xxxxxxxxxxxxxxxx		
Assessed Valuation	8,146,826		8,808,373		9,455,920		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Ron Heinen

Resolution No. _____

A RESOLUTION OF THE Goff Fire # 1, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Goff Fire # 1 was calculated as 2.608 mills by the Nemaha County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Goff Fire # 1 will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 12, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Goff Fire # 1, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE Goff Fire # 1 :

The Goff Fire # 1 shall levy a property tax rate exceeding the Revenue Neutral Rate of 2.607 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 12 day of September (month and year) and SIGNED by the Governing Body.

_____

_____

_____

_____

_____

_____

Attested:

_____

Roll Call Vote

Governing Body Members (please Print)	Yes	No	No Vote
Ron Herman	X		
Todd Swart	X		
Chris Strathman	X		
Matt Borcher	X		
Andy Hong ABSent - Medical			
Total			

Attested: _____

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

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Reserve							
Totals	56,795	3.027	20,575	2.799	32,928	24,654	2.607
						*Revenue Neutral Rate***	*2.608*
Less: Transfers	47,000		0		0		
Net Expenditures	9,795		20,575		32,928		
Total Tax Levied	24,654		24,654		xxxxxxxxxxxxxxxx		
Assessed Valuation	8,146,826		8,808,373		9,455,920		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Ron Heinen

STATE OF KANSAS
County of Nemaha

Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The Courier-Tribune, a weekly newspaper wholly printed within the City of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in said city and county, and which has been admitted to the mails as second class matter in said county and which has been continuously and uninterruptedly published in said city and county as at least weekly (50) times a year for more than five (5) years prior to the first publication of the Notice – Ordinance –Report, a copy of which is hereto attached marked "Exhibit A", and that said Notice-Ordinance-Report was published in said newspaper for 1 consecutive weeks on the following dates, to-wit:

Beginning with the First insertion of said Notice – Ordinance – Report
In the issue thereof date July 20, 2022
Second insertion thereof in the issue thereof date _____, 2022
Third insertion thereof in the issue thereof date _____, 2022

Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County Kansas, and is not a trade, religious or fraternal publication.
Affiant further states he has personal knowledge of all the foregoing matters and facts.

Printer's Fees $ 52.50
Subscribed to in my presence and sworn to before me by said Matt Diehl Matt Diehl
This 20 day of July, 2022

STATE OF KANSAS NOTARY PUBLIC
JOYCE K. DIEHL
My Appointment Expires
January 15, 2025

Joyce K Diehl

My commission expires on the 15th day of January, 2025

Affidavit and proof of publication examined, approved and filed the ____ day of _____, 2022

_____