STATE OF KANSAS
GRANT COUNTY
2024

CERTIFICATE

TO THE CLERK OF: GRANT COUNTY, STATE OF KANSAS
WE, THE UNDERSIGNED OFFICERS OF
GRANT COUNTY
CERTIFY THAT: (1) THE HEARING MENTIONED IN THE ATTACHED PUBLICATION WAS HELD; (2) AFTER THE BUDGET HEARING THIS BUDGET WAS DULY APPROVED AND ADOPTED AS THE MAXIMUM EXPENDITURE AND (3) THE AMOUNT(S) OF 2023 AD VALOREM TAX FOR THE VARIOUS FUNDS FOR THE BUDGET YEAR 2024.

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ADOPTED BUDGET		PAGE NO.	2024 ADOPTED BUDGET EXPENDITURES	AMOUNT OF 2023 AD VALOREM TAX	COUNTY CLERK'S USE ONLY
ALLOCATION OF MVT, RVT, & 16/20M VEH		2			
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FUND	K.S.A.				
GENERAL	79-1946	5	6,587,196	4,335,269	24.750
ROAD & BRIDGE	68-5-100	6	2,798,862	1,950,379	11.138
AIRPORT	3-121	7	221,671	94,622	.541
HEALTH	65-204	8	720,991	273,595	1.563
COUNTY BUILDING	19-117	9	500,000	174,303	.996
PARK MAINTENANCE	19-2801	10	384,125	360,066	2.057
NOXIOUS WEED	2-1318	11	243,884	176,566	1.009
AMBULANCE	65-6113	12	888,685	671,894	3.837
RURAL FIRE	19-3610	13	278,655	255,721	1.461
BOARD ON AGING	75-5914	14	277,236	175,494	1.003
EMPLOYEES' BENEFITS	12-16,102	15	2,225,000	1,641,462	9.374
LIBRARY	12-1220	16	536,994	497,001	2.839
SPECIAL EQUIPMENT	19-119	17	500,000	0	
BOND AND INTEREST	10-113	18	0	0	
ALCOHOLIC TREATMENT	65-4060	19	4,300	0	
ROAD MACHINERY	68-141G	20			
SPECIAL HIGHWAY IMPROVEMENT	68-589	21			
RURAL FIRE EQUIPMENT	19-119	22			
AMBULANCE EQUIPMENT	19-119	23			
NOXIOUS WEED EQUIPMENT	2-1318	24			
TOTALS			16,167,599	10,606,372	
PUBLICATION					
FINAL ASSESSED VALUATION			175,113,900		60.568

LIST ANY RESOLUTION OR ORDINANCE SETTING A FUND LEVY LIMIT:

STATE USE ONLY
RECEIVED _____
REVIEWED BY _____
FOLLOW UP: YES____ NO____

ASSISTED BY:

HAY - RICE & ASSOCIATES,
CHARTERED
P O BOX 2707

LIBERAL KS 67905-2707

GOVERNING BODY

ATTEST: August 15, 2023

Sheila Brown
COUNTY CLERK

OFFICIAL SEAL GRANT COUNTY CLERK

ALLOCATION OF MV, RVT, 16/20M, COMMERCIAL VEHICLE, AND WATERCRAFT ESTIMATES

2023 BUDGETED FUND NAMES	TAX LEVY AMT. IN 2023 BUDGET	ALLOCATION FOR PROPOSED YEAR 2024					
		MVT	RVT	16/20M VEH	COMM VEH	WATERCRAFT	
GENERAL	3,141,630	137,650	2,514	8,387	29,854	454	178,858
ROAD AND BRIDGE	1,738,435	76,169	1,391	4,641	16,520	251	98,972
AIRPORT	107,613	4,715	86	287	1,023	16	6,127
HEALTH	209,625	9,185	168	560	1,992	30	11,934
COUNTY BUILDING	175,612	7,694	141	469	1,669	25	9,998
PARK/BUILDING MAINT	260,308	11,405	208	695	2,474	38	14,820
NOXIOUS WEED	131,013	5,740	105	350	1,245	19	7,459
AMBULANCE	722,207	31,643	578	1,928	6,863	104	41,116
RURAL FIRE	234,734	10,285	188	627	2,231	34	13,364
BOARD ON AGING	252,878	11,080	202	675	2,403	37	14,397
EMPLOYEES BENEFITS	1,974,076	86,494	1,579	5,270	18,759	285	112,387
LIBRARY	516,624	22,636	413	1,379	4,909	75	29,412
BOND AND INTEREST	1,230,487	53,913	984	3,285	11,693	178	70,053
							0
TOTAL	10,695,242	468,609	8,557	28,551	101,634	1,545	608,896

MOTOR VEHICLE FACTOR 0.043815

RECREATION VEHICLE FACTOR 0.000800

16/20 VEHICLE FACTOR 0.002670

COMMERCIAL VEHICLE FACTOR 0.009503

WATERCRAFT FACTOR 0.000144

NOTE: DO NOT ALLOCATE TO NEW, DISCONTINUED OR ANY FUNDS THAT DID NOT HAVE A TAX LEVY IN 2023

SCHEDULE OF TRANSFERS

FUND TRANSFERRED FROM:	FUND TRANSFERRED TO :	2022 AMOUNT	2023 AMOUNT	2024 AMOUNT	STATUTE
GENERAL FUND	SPECIAL EQUIP	0	0	0	12-1,117
ROAD AND BRIDGE	SPECIAL HWY	0	0	0	68-589
AD AND BRIDGE	SPECIAL EQUIP	325,000	0	0	68-141F
E DISTRICT	SPECIAL FIRE EQUIP	70,000	0	0	19-3612C
OXIOUS WEEDS	SPECIAL WEED EQUIP	0	0	0	2-1318
AMBULANCE	SPECIAL AMBULANCE	110,000	0	0	12-1, 117
TOTAL		505,000	0	0	

STATE OF KANSAS
GRANT COUNTY
2024

STATEMENT OF INDEBTEDNESS

TYPE OF DEBT	ISSUE DATE	INTEREST RATE %	AMOUNT ISSUED	AMOUNT OF OUTSTANDING 01/01/23	DATE DUE		AMOUNT DUE 2023		AMOUNT DUE 2024	
					INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL
GENERAL OBLIGATION BONDS										
HOSPITAL - SERIES 2016	2016	VARIOUS	7,830,000	1,275,000	4-1 & 10-1	10-1	25,500	1,275,000		
TOTAL				1,275,000			25,500	1,275,000	-	-

UPDATED 6-4-23

STATE OF KANSAS
GRANT COUNTY
2024

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION

ITEM PURCHASED	CONTRACT DATE	TERM OF CONTRACT (MONTHS)	INTEREST RATE %	TOTAL AMOUNT FINANCED (BEGINNING PRICIPAL)	PRINCIPAL BALANCE ON 01/01/23	PAYMENTS DUE 2023	PAYMENTS DUE 2024
NONE							
TOTAL							

STATE OF KANSAS
GRANT COUNTY
2024

ADOPTED BUDGET

GENERAL FUND	CODE	PRIOR YEAR ACTUAL 2022	CURRENT YEAR ESTIMATE 2023	PROPOSED BUDGET YEAR 2024
UNENCUMBERED CASH BALANCE, JANUARY 1		2,395,871	2,430,964	1,523,682
TAXES AND SHARED REVENUES:				
AD VALOREM TAX		2,157,163	3,080,000	XXXXXXXXXXXXXX
DELINQUENT TAX		33,076	7,500	7,500
INTEREST ON DELINQUENT TAXES		30,407	9,000	9,000
MOTOR VEHICLE TAX		134,785	75,000	75,000
MINERAL PRODUCTION TAX		153,552	75,000	50,000
LICENSES, PERMITS & FEES				
COUNTY OFFICERS FEES		81,643	45,000	45,000
MORTGAGE REGISTRATION FEES		0		
MOTOR VEHICLE INSPECTION		10,180	6,000	6,000
MOTOR VEHICLE REGISTRATION		30,895	15,000	15,000
ANTIQUE TAGS		2,120	750	750
USE OF MONEY AND PROPERTY:				
INTEREST ON IDLE FUNDS		53,389	15,000	15,000
INTEREST ON TAXES		8,468	5,000	5,000
OTHER:				
MISCELLANEOUS		23,148	15,000	15,000
GRANTS AND EMERGENCY MANAGEMENT		23,436		
CITY OF ULYSSES		99,498	75,000	75,000
REIMBURSEMENTS		48,150	40,000	40,000
LAW ENFORCEMENT		6,516	5,000	5,000
PILOT WIND FARM PROJECT		505,747	450,000	450,000
TOTAL RECEIPTS		3,402,173	3,918,250	813,250
RESOURCES AVAILABLE		5,798,044	6,349,214	2,336,932

GENERAL FUND - CONT'D	CODE	PRIOR YEAR ACTUAL 2022	CURRENT YEAR ESTIMATE 2023	PROPOSED BUDGET YEAR 2024
RESOURCES AVAILABLE		5,798,044	6,349,214	2,336,932
EXPENDITURES:				
GENERAL GOVERNMENT				
COUNTY COMMISSIONERS				
PERSONAL SERVICE		60,165	60,000	60,000
COMMODITIES			300	200
CONTRACTUAL		4,500	14,500	15,500
CAPITAL OUTLAY				
TOTAL		64,665	74,800	75,700
COUNTY CLERK				
PERSONAL SERVICE		103,601	104,607	109,488
COMMODITIES		3,157	7,000	4,500
CONTRACTUAL		12,591	14,800	15,200
CAPITAL OUTLAY		0		
TOTAL		119,349	126,407	129,188
COUNTY TREASURER				
PERSONAL SERVICE		119,641	111,572	119,424
COMMODITIES		5,078	6,500	6,200
CONTRACTUAL		12,469	16,495	16,375
CAPITAL OUTLAY				
TOTAL		137,188	134,567	141,999
COUNTY ATTORNEY				
PERSONAL SERVICE		53,045	56,015	57,695
COMMODITIES		1,759	1,224	1,248
CONTRACTUAL		211,279	203,863	207,693
CAPITAL OUTLAY				
TOTAL		266,083	261,102	266,636
CLERK OF DISTRICT COURT				
COMMODITIES		4,797	6,000	6,000
CONTRACTUAL		63,830	106,850	102,500
CAPITAL OUTLAY			8,500	14,000
TOTAL		68,627	121,350	122,500
COURTHOUSE GENERAL				
PERSONAL SERVICE				
COMMODITIES		8,777	35,000	35,000
CONTRACTUAL		281,729	850,000	850,000
CAPITAL OUTLAY		1,490		1,470,000
TOTAL		291,996	885,000	2,355,000
REGISTER OF DEEDS				
PERSONAL SERVICE		95,079	108,390	113,965
COMMODITIES		1,043	1,500	1,500
CONTRACTUAL		3,632	7,125	7,670
CAPITAL OUTLAY				
TOTAL		99,754	117,015	123,135

GENERAL FUND - CONT'D	CODE	PRIOR YEAR ACTUAL 2022	CURRENT YEAR ESTIMATE 2023	PROPOSED BUDGET YEAR 2024
APPRAISER				
PERSONAL SERVICE		78,537	84,100	88,060
COMMODITIES		3,123	4,000	4,000
CONTRACTUAL		179,297	185,100	194,080
CAPITAL OUTLAY				
TOTAL		260,957	273,200	286,140
DATA PROCESSING				
CONTRACTUAL		158,310	102,000	113,000
TOTAL		158,310	102,000	113,000
BUILDING INSPECTION				
CONTRACTUAL SERVICES			50,000	
TOTAL GENERAL GOVERNMENT		**1,466,929**	**2,145,441**	**3,613,298**
ELECTION				
PERSONAL SERVICES		47,817	54,153	63,985
COMMODITIES		10,919	4,000	17,000
CONTRACTUAL		14,597	19,400	18,985
CAPITAL OUTLAY				
TOTAL		73,333	77,553	99,970
PUBLIC SAFETY:				
SHERIFF				
PERSONAL SERVICE		720,874	831,075	901,000
COMMODITIES		192,404	203,700	209,700
CONTRACTUAL		145,909	239,000	282,000
CAPITAL OUTLAY		1,520		
TOTAL		1,060,707	1,273,775	1,392,700
EMERGENCY MANAGEMENT:				
PERSONAL SERVICE		105,861		
COMMODITIES		1,808		
CONTRACTUAL		13,327		
CAPITAL OUTLAY				
TOTAL		120,996	0	0
JUVENILE DETENTION				
CONTRACTUAL		71,060	62,013	62,013
TOTAL PUBLIC SAFETY		1,252,763	1,335,788	1,454,713
		0	0	0

GENERAL FUND - CONT'D	CODE	PRIOR YEAR ACTUAL 2022	CURRENT YEAR ESTIMATE 2023	PROPOSED BUDGET YEAR 2024
EXTENSION COUNCIL				
APPROPRIATION TO BOARD		140,000	150,000	160,000
SOIL CONSERVATION				
APPROPRIATION TO BOARD		15,000	22,500	22,500
FAIR MAINTENANCE				
ACTIVITY CENTER MAINTENANCE		50,491	55,600	55,600
RODEO				
CONTRACTUAL		3,000	3,000	5,000
TOTAL NATURAL RESOURCES		208,491	231,100	243,100
HEALTH:				
HOSPITAL BOARD		0	0	0
MENTAL HEALTH		85,000	85,000	85,000
DEVELOPMENTALLY DISABLED		70,000	85,000	80,115
TOTAL HEALTH		155,000	170,000	165,115
SOCIAL SERVICES:				
HOME FOR AGED MAINTENANCE				
ASSISTED LIVING				
TOTAL SOCIAL SERVICES		0	0	0
COLLEGE REPAYMENT		4,500	6,000	3,000
ECONOMIC DEVELOPMENT:				
CONTRACTUAL		80,000	90,000	70,000
TOTAL ECONOMIC DEVELOPMENT		80,000	90,000	70,000
HISTORICAL				
APPROPRIATION		125,000	136,450	132,000
TOTAL		125,000	136,450	132,000
TRANSFER TO SPECIAL EQUIPMENT		0	127,500	300,000
OTHER APPROPRIATION		1,064	500,000	500,000
APPROPRIATION - WEKANDO			5,700	6,000
TOTAL EXPENDITURES		3,367,080	4,825,532	6,587,196
UNENCUMBERED CASH BALANCE, DECEMBER 31		2,430,964	1,523,682	XXXXXXXXXXXXXXX
BUDGET AUTHORITY		4,502,023	4,825,532	
			NON-APPROPRIATED BALANCE	
			TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE	6,587,196
			TAX REQUIRED	4,250,264
			DELINQUENCY COMPUTATION	85,005
			AMOUNT OF 2023 AD VALOREM TAX	4,335,269

ADOPTED BUDGET

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ROAD AND BRIDGE FUND	CODE	PRIOR YEAR ACTUAL 2022	CURRENT YEAR ESTIMATE 2023	PROPOSED BUDGET YEAR 2024
UNENCUMBERED CASH BALANCE, JANUARY 1		521,573	481,151	195,726
AD VALOREM TAX		1,478,613	1,700,000	XXXXXXXXXXXXXX
DELINQUENT TAX		25,345	6,000	6,000
MOTOR VEHICLE TAX		103,647	65,000	65,000
SPECIAL CITY/CO HWY FUND		361,487	300,000	300,000
COUNTY EQUALIZATION FUND		8,216	5,000	5,000
SALE OF EQUIPMENT				
STATE OF KANSAS REIMBURSEMENT				
CHARGES FOR SERVICES:				
REIMBURSEMENTS		41,355	15,000	15,000
TRANSFER STATION		396,135	300,000	300,000
TOTAL RECEIPTS		2,414,798	2,391,000	691,000
RESOURCES AVAILABLE		2,936,371	2,872,151	886,726
EXPENDITURES:				
MAINTENANCE				
PERSONAL SERVICE		670,618	715,530	797,579
CONTRACTUAL		17,287	85,500	85,500
COMMODITIES		769,045	1,169,200	1,150,500
CAPITAL OUTLAY		10,965	13,000	13,000
TOTAL		1,467,915	1,983,230	2,046,579
ADMINISTRATIVE				
PERSONAL SERVICE		339,989	339,420	354,983
CONTRACTUAL		317,029	344,275	379,300
COMMODITIES		4,958	4,000	4,000
CAPITAL OUTLAY		329	5,500	14,000
TOTAL		662,305	693,195	752,283
TRANSFERS - SPEC EQUIPMENT		325,000		
TOTAL EXPENDITURES		2,455,220	2,676,425	2,798,862
UNENCUMBERED CASH BALANCE, DECEMBER 31		481,151	195,726	XXXXXXXXXXXXXX
BUDGET AUTHORITY		2,469,770	2,676,425	

NON-APPROPRIATED BALANCE	
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE	2,798,862
TAX REQUIRED	1,912,136
DELINQUENCY COMPUTATION	38,243
AMOUNT OF 2023 AD VALOREM TAX	1,950,379

ADOPTED BUDGET

AIRPORT MAINTENANCE FUND	CODE	PRIOR YEAR ACTUAL 2022	CURRENT YEAR ESTIMATE 2023	PROPOSED BUDGET YEAR 2024
UNENCUMBERED CASH BALANCE, JANUARY 1		157,541	179,017	110,254
AD VALOREM TAX		51,377	104,000	XXXXXXXXXXXXXX
DELINQUENT TAX		1,114	150	150
MOTOR VEHICLE TAX		6,852	3,000	3,000
RENTS		23,736	15,000	15,000
ROYALTY		3,630	500	500
MISCELLANEOUS		2,619		
TOTAL RECEIPTS		89,328	122,650	18,650
RESOURCES AVAILABLE		246,869	301,667	128,904
EXPENDITURES:				
TRANSPORTATION				
PERSONAL SERVICE				
CONTRACTUAL		58,572	81,313	81,313
COMMODITIES		354	2,100	2,100
CAPITAL OUTLAY		770	16,000	
COUNTY SHARE OF PROJECT		8,156	92,000	138,258
TOTAL EXPENDITURES		67,852	191,413	221,671
UNENCUMBERED CASH BALANCE, DECEMBER 31		179,017	110,254	XXXXXXXXXXXXXX
BUDGET AUTHORITY		165,300	191,413	
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				221,671
TAX REQUIRED				92,767
DELINQUENCY COMPUTATION				1,855
AMOUNT OF 2023 AD VALOREM TAX				94,622

STATE OF KANSAS
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ADOPTED BUDGET

HEALTH FUND	CODE	PRIOR YEAR ACTUAL 2022	CURRENT YEAR ESTIMATE 2023	PROPOSED BUDGET YEAR 2024
UNENCUMBERED CASH BALANCE, JANUARY 1		196,598	79,082	0
AD VALOREM TAX		111,721	205,884	XXXXXXXXXXXXXX
DELINQUENT TAX		1,839	500	500
MOTOR VEHICLE TAX		6,901	3,500	3,500
CHARGES FOR SERVICES		237,823	259,314	220,000
COVID GRANT				93,761
FEDERAL REIMBURSEMENTS & GRANTS		110,658	135,000	135,000
TOTAL RECEIPTS		468,942	604,198	452,761
RESOURCES AVAILABLE		665,540	683,280	452,761
EXPENDITURES:				
HEALTH				
PERSONAL SERVICES		282,609	281,460	320,942
CONTRACTUAL		99,409	90,983	119,500
COMMODITIES		162,422	163,250	174,788
CAPITAL OUTLAY		42,018	147,587	12,000
COVID GRANT				93,761
TOTAL EXPENDITURES		586,458	683,280	720,991
UNENCUMBERED CASH BALANCE, DECEMBER 31		79,082	0	XXXXXXXXXXXXXX
BUDGET AUTHORITY		651,604	683,280	
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				720,991
TAX REQUIRED				268,230
DELINQUENCY COMPUTATION				5,365
AMOUNT OF 2023 AD VALOREM TAX				273,595

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ADOPTED BUDGET

COURTHOUSE BUILDING FUND	CODE	PRIOR YEAR ACTUAL 2022	CURRENT YEAR ESTIMATE 2023	PROPOSED BUDGET YEAR 2024
UNENCUMBERED CASH BALANCE, JANUARY 1		543,352	375,027	324,615
AD VALOREM TAX		128,998	170,000	XXXXXXXXXXXXXX
DELINQUENT TAX		2,170	500	500
MOTOR VEHICLE TAX		6,787	4,000	4,000
INSURANCE PROCEEDS FOR DAMAGES				
REIMBURSEMENT		16,510		
TOTAL RECEIPTS		154,465	174,500	4,500
RESOURCES AVAILABLE		697,817	549,527	329,115
EXPENDITURES:				
COMMODITIES				
CONTRACTUAL SERVICES		322,790	224,912	500,000
HOSPITAL PROJECT				
CAPITAL OUTLAY				
CARE HOME PROJECT				
TOTAL EXPENDITURES		322,790	224,912	500,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		375,027	324,615	XXXXXXXXXXXXXX
BUDGET AUTHORITY		650,000	550,000	
			NON-APPROPRIATED BALANCE	
			TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE	500,000
			TAX REQUIRED	170,885
			DELINQUENCY COMPUTATION	3,418
			AMOUNT OF 2023 AD VALOREM TAX	174,303
				(0)

ADOPTED BUDGET

PARK/BUILDING MAINTENANCE FUND	CODE	PRIOR YEAR ACTUAL 2022	CURRENT YEAR ESTIMATE 2023	PROPOSED BUDGET YEAR 2024
UNENCUMBERED CASH BALANCE, JANUARY 1		69,941	58,450	12,619
AD VALOREM TAX		231,854	254,000	XXXXXXXXXXXXXX
DELINQUENT TAX		4,072	1,000	1,000
MOTOR VEHICLE TAX		18,240	10,000	10,000
OTHER:				
RENTS/REIMBURSEMENTS		22,661	7,500	7,500
TOTAL RECEIPTS		276,827	272,500	18,500
RESOURCES AVAILABLE		346,768	330,950	31,119
EXPENDITURES:				
CULTURAL AND RECREATION				
PERSONAL SERVICE		167,833	171,931	227,475
CONTRACTUAL		94,191	103,750	114,900
COMMODITIES		26,294	42,650	41,750
CAPITAL OUTLAY				
TOTAL EXPENDITURES		288,318	318,331	384,125
UNENCUMBERED CASH BALANCE, DECEMBER 31		58,450	12,619	XXXXXXXXXXXXXX
BUDGET AUTHORITY		288,344	318,331	
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				384,125
TAX REQUIRED				353,006
DELINQUENCY COMPUTATION				7,060
AMOUNT OF 2023 AD VALOREM TAX				360,066

ADOPTED BUDGET

NOXIOUS WEED FUND	CODE	PRIOR YEAR ACTUAL 2022	CURRENT YEAR ESTIMATE 2023	PROPOSED BUDGET YEAR 2024
UNENCUMBERED CASH BALANCE, JANUARY 1		130,483	149,380	60,280
AD VALOREM TAX		122,754	127,000	XXXXXXXXXXXXXX
DELINQUENT TAX		2,168	500	500
MOTOR VEHICLE TAX		9,559	5,000	5,000
CHARGES FOR SALES AND SERVICES				
SALE OF CHEMICALS AND NOXIOUS WEED TREATMENTS		8,922	5,000	5,000
REIMBURSEMENTS - WEED EQUIPMENT				
TOTAL RECEIPTS		143,403	137,500	10,500
RESOURCES AVAILABLE		273,886	286,880	70,780
EXPENDITURES:				
NATURAL RESOURCES				
PERSONAL SERVICES		65,606	118,000	127,234
CONTRACTUAL		8,946	11,150	11,150
COMMODITIES		49,954	96,450	102,000
CAPITAL OUTLAY			1,000	3,500
TRANSFER TO EQUIP FUND				
TOTAL EXPENDITURES		124,506	226,600	243,884
UNENCUMBERED CASH BALANCE, DECEMBER 31		149,380	60,280	XXXXXXXXXXXXXX
BUDGET AUTHORITY		207,850	226,600	
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				243,884
TAX REQUIRED				173,104
DELINQUENCY COMPUTATION				3,462
AMOUNT OF 2023 AD VALOREM TAX				176,566

ADOPTED BUDGET

AMBULANCE FUND	CODE	PRIOR YEAR ACTUAL 2022	CURRENT YEAR ESTIMATE 2023	PROPOSED BUDGET YEAR 2024
UNENCUMBERED CASH BALANCE, JANUARY 1		213,835	87,055	73,465
AD VALOREM TAX		403,215	708,000	XXXXXXXXXXXXXX
DELINQUENT TAX		7,767	1,500	1,500
MOTOR VEHICLE TAX		40,003	25,000	25,000
GENERAL FUND APPROPRIATION				
OTHER:				
FEES		140,398	120,000	120,000
DONATIONS AND GRANTS		30,112	15,000	10,000
TOTAL RECEIPTS		621,495	869,500	156,500
RESOURCES AVAILABLE		835,330	956,555	229,965
EXPENDITURES:				
HEALTH				
PERSONAL SERVICE		489,311	594,640	644,955
CONTRACTUAL		84,578	125,500	147,280
COMMODITIES		45,906	94,450	96,450
CAPITAL OUTLAY		18,480	68,500	
TRANSFERS		110,000		
TOTAL EXPENDITURES		748,275	883,090	888,685
UNENCUMBERED CASH BALANCE, DECEMBER 31		87,055	73,465	XXXXXXXXXXXXXX
BUDGET AUTHORITY		754,485	883,090	
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				888,685
TAX REQUIRED				658,720
DELINQUENCY COMPUTATION				13,174
AMOUNT OF 2023 AD VALOREM TAX				671,894

ADOPTED BUDGET

RURAL FIRE FUND	CODE	PRIOR YEAR ACTUAL 2022	CURRENT YEAR ESTIMATE 2023	PROPOSED BUDGET YEAR 2024
UNENCUMBERED CASH BALANCE, JANUARY 1		31,630	26,418	12,448
AD VALOREM TAX		196,089	230,000	XXXXXXXXXXXXXX
DELINQUENT TAX		3,531	500	500
MOTOR VEHICLE TAX		16,926	10,000	10,000
GRANTS AND DONATIONS		3,600	5,000	5,000
TOTAL RECEIPTS		220,146	245,500	15,500
RESOURCES AVAILABLE		251,776	271,918	27,948
EXPENDITURES:				
PUBLIC SAFETY				
PERSONAL SERVICES		75,793	87,900	97,890
CONTRACTUAL SERVICES		58,225	61,770	68,160
COMMODITIES		13,502	17,800	18,000
CAPITAL OUTLAY		7,838	22,000	24,605
TRANSFER		70,000	70,000	70,000
REIMBURSEMENTS				
TOTAL EXPENDITURES		225,358	259,470	278,655
UNENCUMBERED CASH BALANCE, DECEMBER 31		26,418	12,448	XXXXXXXXXXXXXX
BUDGET AUTHORITY		227,920	259,470	
			NON-APPROPRIATED BALANCE	
			TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE	278,655
			TAX REQUIRED	250,707
			DELINQUENCY COMPUTATION	5,014
			AMOUNT OF 2023 AD VALOREM TAX	255,721

ADOPTED BUDGET

STATE OF KANSAS
GRANT COUNTY
2024

BOARD ON AGING	CODE	PRIOR YEAR ACTUAL 2022	CURRENT YEAR ESTIMATE 2023	PROPOSED BUDGET YEAR 2024
UNENCUMBERED CASH BALANCE, JANUARY 1		158,411	114,144	72,433
AD VALOREM TAX		184,237	247,000	XXXXXXXXXXXXX
DELINQUENT TAX		3,840	750	750
MOTOR VEHICLE TAX		20,752	12,000	12,000
SERVICES		41,015	20,000	20,000
TOTAL RECEIPTS		249,844	279,750	32,750
RESOURCES AVAILABLE		408,255	393,894	105,183
EXPENDITURES:				
PERSONAL		239,643	258,740	218,024
CONTRACTUAL		41,215	52,219	51,715
COMMODITIES		7,704	10,502	7,497
CAPITAL OUTLAY		5,549		
TOTAL EXPENDITURES		294,111	321,461	277,236
UNENCUMBERED CASH BALANCE, DECEMBER 31		114,144	72,433	XXXXXXXXXXXXX
BUDGET AUTHORITY		332,219	321,461	
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				277,236
TAX REQUIRED				172,053
DELINQUENCY COMPUTATION				3,441
AMOUNT OF 2023 AD VALOREM TAX				175,494

ADOPTED BUDGET

EMPLOYEES' BENEFITS FUND	CODE	PRIOR YEAR ACTUAL 2022	CURRENT YEAR ESTIMATE 2023	PROPOSED BUDGET YEAR 2024
UNENCUMBERED CASH BALANCE, JANUARY 1		146,196	634,724	523,724
AD VALOREM TAX		1,729,610	1,930,000	XXXXXXXXXXXXXX
DELINQUENT TAX		29,136	7,000	7,000
MOTOR VEHICLE TAX		132,825	75,000	75,000
REIMBURSEMENTS		11,422	10,000	10,000
BCBS Refund		490,696		
TOTAL RECEIPTS		2,393,689	2,022,000	92,000
RESOURCES AVAILABLE		2,539,885	2,656,724	615,724
EXPENDITURES:				
EMPLOYEE BENEFITS				
CONTRACTUAL		1,905,161	2,133,000	2,225,000
TOTAL EXPENDITURES		1,905,161	2,133,000	2,225,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		634,724	523,724	XXXXXXXXXXXXXX
BUDGET AUTHORITY		1,953,000	2,133,000	
			NON-APPROPRIATED BALANCE	
			TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE	2,225,000
			TAX REQUIRED	1,609,276
			DELINQUENCY COMPUTATION	32,186
			AMOUNT OF 2023 AD VALOREM TAX	1,641,462

	ACTUAL 2022	ESTIMATE 2023	2024
WORKCOMP	49,131	110,000	80,000
FICA	271,403	355,000	355,000
KPERS	321,610	400,000	410,000
HEALTH	1,244,211	1,235,000	1,350,000
UNEMPLOYMENT	3,615	4,000	5,000
OTHER	15,191	29,000	25,000
TOTAL EMPLOYEE BENEFITS	**1,905,161**	**2,133,000**	**2,225,000**
	0	0	0

ADOPTED BUDGET

LIBRARY FUND	CODE	PRIOR YEAR ACTUAL 2022	CURRENT YEAR ESTIMATE 2023	PROPOSED BUDGET YEAR 2024
UNENCUMBERED CASH BALANCE, JANUARY 1		15,951	28,732	23,238
AD VALOREM TAX		468,078	505,000	XXXXXXXXXXXXXX
DELINQUENT TAX		8,285	1,500	1,500
MOTOR VEHICLE TAX		38,407	25,000	25,000
TOTAL RECEIPTS		514,770	531,500	26,500
RESOURCES AVAILABLE		530,721	560,232	49,738
EXPENDITURES:				
LIBRARY				
APPROPRIATIONS - LIBRARY BOARD		501,989	536,994	536,994
TOTAL EXPENDITURES		501,989	536,994	536,994
UNENCUMBERED CASH BALANCE, DECEMBER 31		28,732	23,238	XXXXXXXXXXXXXX
BUDGET AUTHORITY		501,989	536,994	
			NON-APPROPRIATED BALANCE	
			TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE	536,994
			TAX REQUIRED	487,256
			DELINQUENCY COMPUTATION	9,745
			AMOUNT OF 2023 AD VALOREM TAX	497,001

2023		2024
406,298	LIBRARY GENERAL FUNDS	406,298
130,696	LIBRARY SPECIAL BENEFITS	130,696
536,994		536,994

ADOPTED BUDGET

SPECIAL EQUIPMENT RESERVE	CODE	PRIOR YEAR ACTUAL 2022	CURRENT YEAR ESTIMATE 2023	PROPOSED BUDGET YEAR 2024
UNENCUMBERED CASH BALANCE, JANUARY 1		243,136	167,887	200,000
GENERAL FUND			127,500	300,000
DONATIONS		47,923	7,000	
TOTAL RECEIPTS		47,923	134,500	300,000
RESOURCES AVAILABLE		291,059	302,387	500,000
EXPENDITURES:				
NATURAL RESOURCES				
CAPITAL OUTLAY		123,172	102,387	500,000
TOTAL EXPENDITURES		123,172	102,387	500,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		167,887	200,000	XXXXXXXXXXXXXXX
BUDGET AUTHORITY		375,000	425,000	
			NON-APPROPRIATED BALANCE	
			TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE	500,000
			TAX REQUIRED	0
			DELINQUENCY COMPUTATION	0
			AMOUNT OF 2023 AD VALOREM TAX	0

STATE OF KANSAS
GRANT COUNTY
2024

ADOPTED BUDGET

BOND AND INTEREST FUND	CODE	PRIOR YEAR ACTUAL 2022	CURRENT YEAR ESTIMATE 2023	PROPOSED BUDGET YEAR 2024
UNENCUMBERED CASH BALANCE, JANUARY 1		29,086	93,283	0
AD VALOREM TAX		1,281,493	1,200,000	XXXXXXXXXXXX
DELINQUENT TAX		21,706	1,000	
MOTOR VEHICLE TAX		110,048	6,217	
REIMBURSEMENT FROM GENERAL				
TOTAL RECEIPTS		1,413,247	1,207,217	0
RESOURCES AVAILABLE		1,442,333	1,300,500	0
EXPENDITURES:				
BOND PRINCIPLE		1,285,000	1,275,000	
BOND INTEREST		64,050	25,500	
COMMISION AND POSTAGE				
TOTAL EXPENDITURES		1,349,050	1,300,500	0
UNENCUMBERED CASH BALANCE, DECEMBER 31		93,283	0	XXXXXXXXXXXX
BUDGET AUTHORITY		1,349,050	1,300,500	

NON-APPROPRIATED BALANCE	
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE	0
TAX REQUIRED	0
DELINQUENCY COMPUTATION	0
AMOUNT OF 2023 AD VALOREM TAX	0

STATE OF KANSAS
GRANT COUNTY
2024

ADOPTED BUDGET

ALCOHOLIC TREATMENT FUND	CODE	PRIOR YEAR ACTUAL 2022	CURRENT YEAR ESTIMATE 2023	PROPOSED BUDGET YEAR 2024
UNENCUMBERED CASH BALANCE, JANUARY 1		2,815	1,170	1,800
				XXXXXXXXXXXXXX
LIQOUR TAX		2,115	2,510	2,500
TOTAL RECEIPTS		2,115	2,510	2,500
RESOURCES AVAILABLE		4,930	3,680	4,300
EXPENDITURES:				
ALCOHOLIC TREATMENT		3,760	1,880	4,300
TOTAL EXPENDITURES		3,760	1,880	4,300
UNENCUMBERED CASH BALANCE, DECEMBER 31		1,170	1,800	XXXXXXXXXXXXXX
BUDGET AUTHORITY		7,000	5,000	
			NON-APPROPRIATED BALANCE	
			TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE	4,300
			TAX REQUIRED	0
			DELINQUENCY COMPUTATION	0
			AMOUNT OF 2023 AD VALOREM TAX	0

ROAD MACHINERY FUND K.S.A. 68-590	PRIOR YEAR ACTUAL 2022
UNENCUMBERED CASH BAL., JANUARY 1	1,372,976
TRANSFER FROM	
ROAD AND BRIDGE FUND	162,500
MISCELLANEOUS	7,766
RESOURCE AVAILABLE	1,543,242
EXPENDITURES:	
CAPITAL OUTLAY	6,176
TOTAL EXPENDITURES	6,176
UNENCUMBERED CASH BAL., DECEMBER 31	1,537,066

SPECIAL HIGHWAY IMPROVEMENT FUND K.S.A. 68-590	PRIOR YEAR ACTUAL 2022
UNENCUMBERED CASH BAL., JANUARY 1	977,680
TRANSFER FROM	
ROAD AND BRIDGE FUND	162,500
STATE OF KANSAS GRANT	97,759
SALE OF LAND	
RESOURCE AVAILABLE	1,237,939
EXPENDITURES:	
CAPITAL OUTLAY	
TOTAL EXPENDITURES	0
UNENCUMBERED CASH BAL., DECEMBER 31	1,237,939

SPECIAL FIRE EQUIPMENT FUND K.S.A. 19-3612c	PRIOR YEAR ACTUAL 2022
UNENCUMBERED CASH BAL., JANUARY 1	352,425
TRANSFER FROM RURAL FIRE FUND	70,000
DONATIONS AND GRANTS	43,740
RESOURCE AVAILABLE	466,165
EXPENDITURES:	
CAPITAL OUTLAY	124,923
TOTAL EXPENDITURES	124,923
UNENCUMBERED CASH BAL., DECEMBER 31	341,242

AMBULANCE EQUIPMENT FUND K.S.A. 65-6115	PRIOR YEAR ACTUAL 2022
UNENCUMBERED CASH BAL., JANUARY 1	241,578
TRANSFER FROM AMBULANCE FUND	110,000
OTHER	10,915
RESOURCE AVAILABLE	362,493
EXPENDITURES:	
CAPITAL OUTLAY	69,107
TOTAL EXPENDITURES	69,107
UNENCUMBERED CASH BAL., DECEMBER 31	293,386

NOXIOUS WEED EQUIPMENT FUND K.S.A. 2-1318	PRIOR YEAR ACTUAL 2022
UNENCUMBERED CASH BAL., JANUARY 1	135,031
MISCELLANEOUS	
RESOURCE AVAILABLE	135,031
EXPENDITURES:	
CAPITAL OUTLAY	3,525
TOTAL EXPENDITURES	3,525
UNENCUMBERED CASH BAL., DECEMBER 31	131,506

STATE OF KANSAS
GRANT COUNTY
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PROSECUTOR'S TRAINING FUND	PRIOR YEAR ACTUAL 2022
UNENCUMBERED CASH BAL., JANUARY 1	1,886
REVENUES:	
CHARGES FOR SERVICES	
DOCKET FEES FROM DISTRICT COURT	196
RESOURCE AVAILABLE	2,082
EXPENDITURES:	
CONTRACTUAL SERVICES	
GENERAL GOVERNMENT	749
TOTAL EXPENDITURES	749
UNENCUMBERED CASH BAL., DECEMBER 31	1,333

STATE OF KANSAS
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COUNTY ATTORNEY DIVERSION FUND	PRIOR YEAR ACTUAL 2022
UNENCUMBERED CASH BAL., JANUARY 1	29,071
CASH RECEIPTS	
CHARGES FOR SERVICES:	
DIVERSION FEES	3,438
RESOURCE AVAILABLE	32,509
EXPENDITURES AND TRANSFERS	
GENERAL GOVERNMENT	198
TOTAL EXPENDITURES	198
UNENCUMBERED CASH BAL., DECEMBER 31	32,311

STATE OF KANSAS
GRANT COUNTY
2024

911 TELEPHONE FUND	PRIOR YEAR ACTUAL 2022
UNENCUMBERED CASH BAL., JANUARY 1	322,308
CASH RECEIPTS	
CHARGES FOR SERVICES:	60,088
TELEPHONE	
RESOURCE AVAILABLE	382,396
EXPENDITURES AND TRANSFERS	
PUBLIC SAFETY	26,169
TOTAL EXPENDITURES	26,169
UNENCUMBERED CASH BAL., DECEMBER 31	356,227

STATE OF KANSAS
GRANT COUNTY
2024

REGISTER OF DEEDS TECHNOLOGY FUND	PRIOR YEAR ACTUAL 2022
UNENCUMBERED CASH BAL., JANUARY 1	23,784
CASH RECEIPTS	
CHARGES FOR SERVICES:	
REGISTER OF DEEDS-PROCESS FEE	8,730
USE OF MONEY & PROPERTY	
INTEREST	24
RESOURCE AVAILABLE	32,538
EXPENDITURES AND TRANSFERS	
CAPITAL OUTLAY	13,182
TOTAL EXPENDITURES	13,182
UNENCUMBERED CASH BAL., DECEMBER 31	19,356

STATE OF KANSAS
GRANT COUNTY
2024

NOTICE BUDGET HEARING

THE GOVERNING BODY OF GRANT COUNTY, KANSAS WILL MEET ON THE 15TH DAY OF AUGUST , 2023 AT 10:00 A.M., AT GRANT COUNTY COURTHOUSE FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS OF TAXPAYERS RELATING TO THE PROPOSED USE OF ALL FUNDS AND THE AMOUNT OF 2023 AD VALOREM TAX.

DETAILED BUDGET INFORMATION IS AVAILABLE AT COUNTY CLERK'S OFFICE AND WILL BE AVAILABLE AT THIS HEARING.

BUDGET SUMMARY

PROPOSED BUDGET 2024 EXPENDITURES AND AMOUNT OF 2023 AD VALOREM TAX ESTABLISH THE MAXIMUM LIMITS OF THE 2024 BUDGET. ESTIMATED TAX RATE* IS SUBJECT TO CHANGE DEPENDING ON FINAL ASSESSED VALUATION.

	2022		2023		PROPOSED BUDGET 2024		
FUND	PRIOR YEAR ACTUAL EXPENDITURES	ACTUAL TAX RATE*	CURRENT YEAR ESTIMATE OF EXPENDITURES	ACTUAL TAX RATE*	EXPENDITURES	AMOUNT OF 2023 AD VALOREM TAX	EST TAX RATE*
GENERAL	3,367,080	16.750	4,825,532	17.890	6,587,196	4,335,269	24.870
ROAD & BRIDGE	2,455,220	11.470	2,676,425	9.900	2,798,862	1,950,379	11.190
AIRPORT	67,852	0.400	191,413	0.610	221,671	94,622	0.540
HEALTH	586,458	0.870	683,280	1.190	720,991	273,595	1.570
COUNTY BUILDING	322,790	1.000	224,912	1.000	500,000	174,303	1.000
PARK/BUILDING MAINT.	288,318	1.800	318,331	1.480	384,125	360,066	2.070
NOXIOUS WEED	124,506	0.950	226,600	0.750	243,884	176,566	1.010
AMBULANCE	748,275	3.130	883,090	4.110	888,685	671,894	3.850
RURAL FIRE	225,358	1.520	259,470	1.340	278,655	255,721	1.470
BOARD ON AGING	294,111	1.430	321,461	1.440	277,236	175,494	1.010
EMPLOYEES' BENEFITS	1,905,161	13.430	2,133,000	11.240	2,225,000	1,641,462	9.420
LIBRARY	501,989	3.630	536,994	2.940	536,994	497,001	2.850
BOND & INTEREST	1,349,050	9.940	1,300,500	7.010	0	0	0.000
ALCOHOL	3,760	0.000	1,880	0.000	4,300	0	0.000
ROAD MACHINERY	6,176						
SPEC HWY IMPR FUND	0						
SPECIAL FIRE EQUIP	0						
AMBULANCE EQUIP	69,107						
NOXIOUS WEED EQUIP	3,525						
SPECIAL EQUIPMENT RESERVE	123,172	0.000	102,387	0.000	500,000	0	0.000
TOTALS	12,441,908	66.320	14,685,275	60.900	16,167,599	10,606,372	60.850
REVENUE NEUTRAL RATE**							61.367
LESS: TRANSFERS	(505,000)		0		0		
NET EXPENDITURES	11,936,908		14,685,275		16,167,599		
TOTAL TAX LEVIED	8,692,903		10,695,242		XXXXXXXXXXXX		
ASSESSED VALUATION	131,090,989		175,612,530		174,303,528		

OUTSTANDING INDEBTEDNESS, JANUARY 1,

	2022	2023	2024
G.O. BONDS	2,560,000	1,275,000	0
REVENUE BONDS			
LEASE PURCHASE PRINICPAL			
TOTAL	2,560,000	1,275,000	0

*TAX RATES ARE EXPRESSED IN MILLS.
**REVENUE NETURAL RATE AS DEFINED BY 2021 KANSAS SENATE BILL 13

CLERK

STATE OF KANSAS
GRANT COUNTY
2024

NOTICE BUDGET HEARING

THE GOVERNING BODY OF GRANT COUNTY, KANSAS WILL MEET ON THE 15TH DAY OF AUGUST , 2023 AT 0:00 A.M., AT GRANT COUNTY COURTHOUSE FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS OF TAXPAYERS RELATING TO THE PROPOSED USE OF ALL FUNDS AND THE AMOUNT OF 2023 AD VALOREM TAX.

DETAILED BUDGET INFORMATION IS AVAILABLE AT COUNTY CLERK'S OFFICE AND WILL BE AVAILABLE AT THIS HEARING.

BUDGET SUMMARY

PROPOSED BUDGET 2024 EXPENDITURES AND AMOUNT OF 2023 AD VALOREM TAX ESTABLISH THE MAXIMUM LIMITS OF THE 2024 BUDGET. ESTIMATED TAX RATE* IS SUBJECT TO CHANGE DEPENDING ON FINAL ASSESSED VALUATION.

	2022		2023		PROPOSED BUDGET 2024		
FUND	PRIOR YEAR ACTUAL EXPENDITURES	ACTUAL TAX RATE*	CURRENT YEAR ESTIMATE OF EXPENDITURES	ACTUAL TAX RATE*	EXPENDITURES	AMOUNT OF 2023 AD VALOREM TAX	EST TAX RATE*
GENERAL	3,367,080	16.750	4,825,532	17.890	6,587,196	4,335,269	24.870
ROAD & BRIDGE	2,455,220	11.470	2,676,425	9.900	2,798,862	1,950,379	11.190
AIRPORT	67,852	0.400	191,413	0.610	221,671	94,622	0.540
HEALTH	586,458	0.870	683,280	1.190	720,991	273,595	1.570
COUNTY BUILDING	322,790	1.000	224,912	1.000	500,000	174,303	1.000
PARK/BUILDING MAINT.	288,318	1.800	318,331	1.480	384,125	360,066	2.070
NOXIOUS WEED	124,506	0.950	226,600	0.750	243,884	176,566	1.010
AMBULANCE	748,275	3.130	883,090	4.110	888,685	671,894	3.850
RURAL FIRE	225,358	1.520	259,470	1.340	278,655	255,721	1.470
BOARD ON AGING	294,111	1.430	321,461	1.440	277,236	175,494	1.010
EMPLOYEES' BENEFITS	1,905,161	13.430	2,133,000	11.240	2,225,000	1,641,462	9.420
LIBRARY	501,989	3.630	536,994	2.940	536,994	497,001	2.850
BOND & INTEREST	1,349,050	9.940	1,300,500	7.010	0	0	0.000
ALCOHOL	3,760	0.000	1,880	0.000	4,300	0	0.000
ROAD MACHINERY	6,176						
SPEC HWY IMPR FUND	0						
SPECIAL FIRE EQUIP	0						
AMBULANCE EQUIP	69,107						
NOXIOUS WEED EQUIP	3,525						
SPECIAL EQUIPMENT RESERVE	123,172	0.000	102,387	0.000	500,000	0	0.000
TOTALS	12,441,908	66.320	14,685,275	60.900	16,167,599	10,606,372	60.850
REVENUE NEUTRAL RATE**							61.367
LESS: TRANSFERS	(505,000)		0		0		
NET EXPENDITURES	11,936,908		14,685,275		16,167,599		
TOTAL TAX LEVIED	8,692,903		10,695,242		XXXXXXXXXXXX		
ASSESSED VALUATION	131,090,989		175,612,530		174,303,528		

OUTSTANDING INDEBTEDNESS, JANUARY 1,

	2022	2023	2024
G.O. BONDS	2,560,000	1,275,000	0
REVENUE BONDS			
LEASE PURCHASE PRINICPAL			
TOTAL	2,560,000	1,275,000	0

*TAX RATES ARE EXPRESSED IN MILLS.
**REVENUE NETURAL RATE AS DEFINED BY 2021 KANSAS SENATE BILL 13

Sheila Brown
CLERK

OFFICIAL SEAL GRANT COUNTY CLERK

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS}
COUNTY OF GRANT} **SS.**

Meaghan Noriega, being first duly sworn, and says:

That she is a Reporter for The Ulysses News, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Grant County, Kansas, with a general paid circulation on a weekly basis in Grant County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Ulysses in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 3 day of August, 2023, with subsequent publications being made on the following dates:

_____, 2023

_____, 2023

_____, 2023

(Sign) _____

Subscribed and sworn to before me this 19 day of September, 2023.

Meaghan Noriega (Notary Public)

My commission expires 08/04/2027

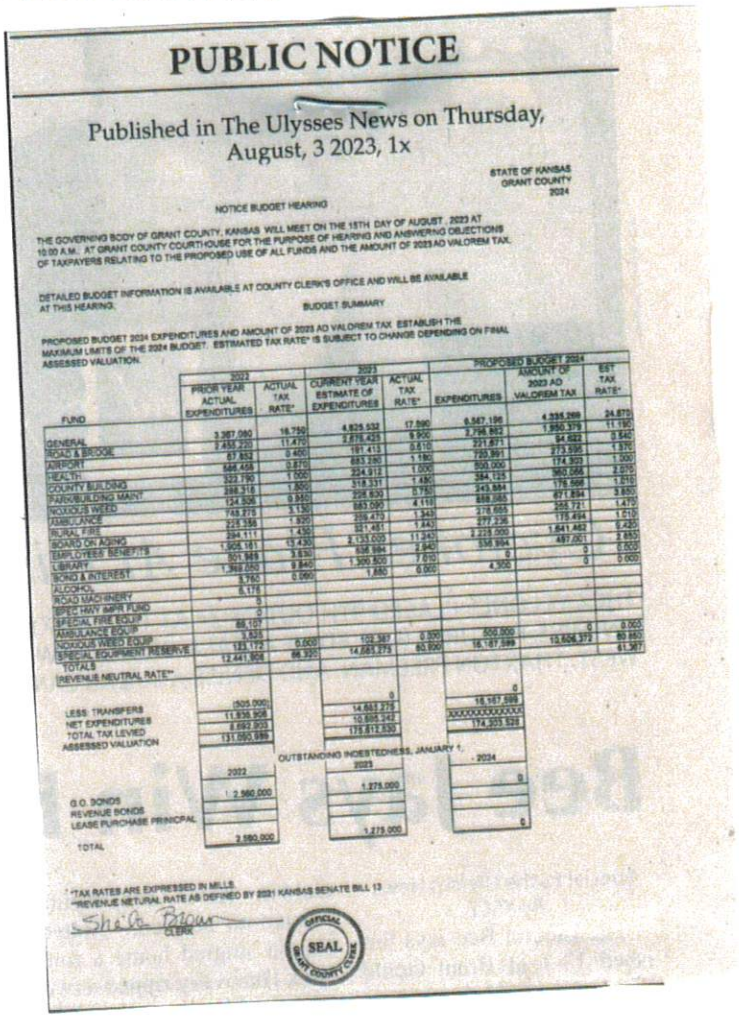
(stamp) MEAGHAN NORIEGA
Notary Public, State of Kansas
My Appointment Expires
08/04/2027

Publication fee $ 79.54

Notary fee $ _____

Additional copies $ _____

Total Fee $ 79.54



PUBLIC NOTICE

Published in The Ulysses News on Thursday, August, 3 2023, 1x

STATE OF KANSAS
GRANT COUNTY
2024

NOTICE BUDGET HEARING

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DETAILED BUDGET INFORMATION IS AVAILABLE AT COUNTY CLERK'S OFFICE AND WILL BE AVAILABLE AT THIS HEARING.

BUDGET SUMMARY

PROPOSED BUDGET 2024 EXPENDITURES AND AMOUNT OF 2023 AD VALOREM TAX ESTABLISH THE MAXIMUM LIMITS OF THE 2024 BUDGET. ESTIMATED TAX RATE* IS SUBJECT TO CHANGE DEPENDING ON FINAL ASSESSED VALUATION.

	2022		2023		PROPOSED BUDGET 2024		
FUND	PRIOR YEAR ACTUAL EXPENDITURES	ACTUAL TAX RATE*	CURRENT YEAR ESTIMATE OF EXPENDITURES	ACTUAL TAX RATE*	EXPENDITURES	AMOUNT OF 2023 AD VALOREM TAX	EST TAX RATE*
GENERAL	3,387,080	16.750	4,825,532	17.590	6,547,186	4,335,266	24.670
ROAD & BRIDGE	7,455,270	11.470	2,878,425	9.930	2,746,882	1,950,379	11.190
AIRPORT	67,952	0.400	191,413	0.510	221,871	94,682	0.540
HEALTH	548,468	0.810	583,390	1.190	720,991	173,585	1.000
COUNTY BUILDING	323,790	1.000	324,913	1.000	800,000	174,923	1.000
FAIRBUILDING MAINT	288,112	1.000	318,331	1.490	384,135	260,568	2.970
NOXIOUS WEED	124,536	0.940	208,930	0.760	343,994	178,568	1.010
AMBULANCE	745,275	3.130	883,000	4.110	858,085	671,894	3.850
RURAL FIRE	225,356	1.920	289,470	1.343	277,230	235,721	1.470
BOARD ON AGING	394,111	1.430	310,451	1.440	2,223,000	175,494	1.210
EMPLOYEES' BENEFITS	1,905,181	13.430	2,135,009	11.343	536,994	1,641,462	8.425
LIBRARY	501,969	3.830	536,994	2.540	0	487,061	2.850
BOND & INTEREST	1,368,050	9.840	1,300,800	7.010	4,300	0	0.000
ALCOHOL	3,760	0.000	1,880	0.000		0	0.000
ROAD MACHINERY	6,178						
SPEC HWY IMPR FUND	0						
SPECIAL FIRE EQUIP	0						
AMBULANCE EQUIP	88,107						
NOXIOUS WEED EQUIP	1,835				500,000	0	0.000
SPECIAL EQUIPMENT RESERVE	133,172	0.000	122,387	0.000	16,187,599	13,606,372	80.960
TOTALS	12,441,906	86.920	14,685,279	80.990			61.367
REVENUE NEUTRAL RATE**							
LESS: TRANSFERS	(505,000)		0		0		
NET EXPENDITURES	11,936,906		14,563,279		16,187,599		
TOTAL TAX LEVIED	11,936,906		10,806,342		XXXXXXXXXXXXX		
ASSESSED VALUATION	137,372,933		175,812,930		174,303,929		
	131,560,599						

OUTSTANDING INDEBTEDNESS, JANUARY 1,

	2022	2023	2024
G.O. BONDS	2,560,000	1,275,000	0
REVENUE BONDS			
LEASE PURCHASE PRINCIPAL			
TOTAL	2,560,000	1,275,000	0

*TAX RATES ARE EXPRESSED IN MILLS
**REVENUE NETURAL RATE AS DEFINED BY 2021 KANSAS SENATE BILL 13

Sheila Braun
CLERK

SEAL
GRANT COUNTY CLERK