State of Kansas
Special District

2022

CERTIFICATE

To the Clerk of Nemaha County, State of Kansas
We, the undersigned, officers of
Wetmore Cemetery # 16

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2022; and (3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	23,431	11,035	2.656
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals		xxxxxxxxxx	23,431	11,035	2.656
Budget Summary		7			County Clerk's Use Only
Neighborhood Revitalization Rebate					3,928,435
					Nov. 1, 2021 Total Assessed Valuation

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka,, KS 66611
Email:
brockck@sbcglobal.net

Robert J. Carson
Tony Schultejans

Attest: Aug 25th, 2021
Mary Kay Schultejans
County Clerk

Governing Body

CPA Summary

Wetmore Cemetery # 16
Nemaha County

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	11,035	1,350	15	92	51	2
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	11,035	1,350	15	92	51	2

County Treas Motor Vehicle Estimate 1,350

County Treas Recreational Vehicle Estimate 15

County Treas 16/20M Vehicle Estimate 92

County Treas Commercial Vehicle Tax Estimate 51

County Treas Watercraft Tax Estimate 2

MVT Factor 0.12234

RVT Factor 0.00136

16/20M Factor 0.00834

Comm Veh Factor 0.00462

Watercraft Factor 0.00018

Wetmore Cemetery # 16
Nemaha County

2022

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

State of Kansas
Special District

Wetmore Cemetery # 16
Nemaha County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
None							
			Total	**0**	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Wetmore Cemetery # 16
Nemaha County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2022 State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	15,706	16,026	10,886
Receipts:			
Ad Valorem Tax	9,474	11,035	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		1,054	1,350
Recreational Vehicle Tax		13	15
16/20M Vehicle Tax		101	92
Commercial Vehicle Tax		6	51
Watercraft Tax		1	2
LAVTR			0
Sale of Lots	750	500	
Interest on Idle Funds	55		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**10,279**	**12,710**	**1,510**
Resources Available:	**25,985**	**28,736**	**12,396**
Expenditures:			
Mowing	6,487	12,000	12,000
Weed Control	600	1,100	1,100
Supplies	215	1,000	1,000
Budget & Publications	184	250	250
Tree Trimming	320	2,000	2,000
Stone Work	810		
Trash	1,343	1,500	1,500
Capital Outlay			5,581
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**9,959**	**17,850**	**23,431**
Unencumbered Cash Balance Dec 31	16,026	10,886	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	18,597	22,739	23,431
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	23,431
		Tax Required	11,035
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	11,035

CPA Summary

Wetmore Cemetery # 16

NON-BUDGETED FUNDS

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Cemetery Maintenance		**Donations**		0		0		0		
Unencumbered Cash Balance Jan 1	2,000	Unencumbered Cash Balance Jan 1	21,230	Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Total 23,230
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	2,000	Resources Available:	21,230	Resources Available:	0	Resources Available:	0	Resources Available:	0	23,230
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	2,000	Cash Balance Dec 31	21,230	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	23,230 **
										23,230 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
Special District
2022

NOTICE OF BUDGET HEARING

The governing body of
Wetmore Cemetery # 16
Nemaha County
will meet on July 14, 2021 at 6:55 PM at Wetmore City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Wetmore City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	9,959	2.392	17,850	2.941	23,431	11,035	2.656
Reserves							
Totals	9,959	2.392	17,850	2.941	23,431	11,035	2.656
*Revenue Neutral Rate***							*2.656*
Less: Transfers	0		0		0		
Net Expenditures	9,959		17,850		23,431		
Total Tax Levied	8,324		11,035		xxxxxxxxxxxxxxx		
Assessed Valuation	3,480,951		3,752,224		4,155,367		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Mike Clowe

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Mike Clowe

STATE OF KANSAS
County of Nemaha

Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The Courier-Tribune, a weekly newspaper wholly printed within the City of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in said city and county, and which has been admitted to the mails as second class matter in said county and which has been continuously and uninterruptedly published in said city and county as at least weekly (50) times a year for more than five (5) years prior to the first publication of the Notice – Ordinance –Report, a copy of which is hereto attached marked "Exhibit A", and that said Notice-Ordinance-Report was published in said newspaper for 1 consecutive weeks on the following dates, to-wit:

Beginning with the First insertion of said Notice – Ordinance – Report
In the issue thereof date June 23, 2021
Second insertion thereof in the issue thereof date _____, 2021
Third insertion thereof in the issue thereof date _____, 2021

Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County Kansas, and is not a trade, religious or fraternal publication.
Affiant further states he has personal knowledge of all the foregoing matters and facts.

Printer's Fees $ 48.75
Subscribed to in my presence and sworn to before me by said Matt Diehl Matt Diehl
This 23 day of June, 2021

STATE OF KANSAS NOTARY PUBLIC
JOYCE K. DIEHL
My Appointment Expires
January 15, 2025

Joyce K Diehl

My commission expires on the 15th day of January, 2025

Affidavit and proof of publication examined, approved and filed the ____ day of _____, 2021

_____