2026

CERTIFICATE

To the Clerk of Finney County, State of Kansas
We, the undersigned, officers of
City of Holcomb
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2026; and
(3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations.

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Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	1,716,255	239,069	11.697
Debt Service	10-113	7			
Library	12-1220	7			
Police		8	493,155	337,584	16.517
Fire		8	104,527	31,974	1.565
Special Highway		9	1,485,000		
Solid Waste Utility		9	225,393		
Water Utility		10	320,713		
Sewer Utility		10	214,523		
Storm Sewer		11	135,000		
Security Deposit		11	20,000		
Non-Budgeted Funds-A		12			
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Totals		xxxxx	4,714,565	608,627	29.779
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		14			20,439,174
RNR Hearing Notice					
Neighborhood Revitalization		15			Nov 1, 2025 Total Assessed Valuation

Revenue Neutral Rate	27.404
Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES**

Assisted by:
Jenny Hamill
City Administrator
Address:
200 N. Lynch
Holcomb, KS 67851
Email:
cityadmin@holcombks.com
Attest: September 3, 2025

County Clerk

Governing Body

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2025	Ad Valorem Levy Tax Year 2024	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	312,377	44,876	813	7	1,198	199
Debt Service						
Library						
Police	243,549	34,989	634	6	935	155
Fire	3,846	553	10	0	15	2
TOTAL	559,772	80,418	1,457	13	2,148	356

County Treas Motor Vehicle Estimate	80,418				
County Treas Recreational Vehicle Estimate		1,457			
County Treas 16/20M Vehicle Estimate			13		
County Treas Commercial Vehicle Tax Estimate				2,148	
County Treas Watercraft Tax Estimate					356

Motor Vehicle Factor	0.14366				
Recreational Vehicle Factor		0.00260			
16/20M Vehicle Factor			0.00002		
Commercial Vehicle Factor				0.00384	
Watercraft Factor					0.00064

City of Holcomb 2026

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
General Fund	Equipment Reserve		125,000	125,000	12-1,117
General Fund	Capital Imp Reserve		485,000	448,000	12-1,118
General Fund	Special Highway	225,000	238,950	225,000	12-1,119
General Fund	Health Ins Reserve	20,000	15,000	0	12-16,102
General Fund	Special Park		0		12-1,118
General Fund	Water Depreciation	485,500	0	0	12-1,118
Solid Waste Utility	Equipment Reserve	15,000	15,000	15,000	12-825d
Water Utility	Bond & Interest		0	0	12-825d
Water Utility	Equipment Reserve	10,000	30,000	20,000	12-825d
Water Utility	Water Depreciation		20,000	20,000	12-825d
Sewer Utility	Sewer Reserve	10,000	30,000	20,000	12-825d
Sewer Utility	Bond & Interest		0	0	12-825d
Sewer Utility	Equipment Reserve		0	0	12-825d
Storm Sewer Utility	Bond & Interest		0	0	12-825d
Police	Equipment Reserve	0	0	25,000	12-1,117
Police	Community Park Day	2,860	0	0	
	Totals	768,360	958,950	898,000	
	Adjustments*				
	Adjusted Totals	768,360	958,950	898,000	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

City of Holcomb 2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Sewer Imp - Series 2014A	09/26/2014	10/01/2034	3%-4%	110,000	60,000	4/1; 10/1	10/1	2,350	5,000	2,175	5,000
Total G.O. Bonds					**60,000**			**2,350**	**5,000**	**2,175**	**5,000**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**60,000**			**2,350**	**5,000**	**2,175**	**5,000**

City of Holcomb 2026

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
Totals					**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	1,396,690	1,536,213	863,376
Receipts:			
Ad Valorem Tax	318,544	312,377	xxxxxxxxxxxxxxxxx
Delinquent Tax	11,012		
Motor Vehicle Tax	65,279	46,699	44,876
Recreational Vehicle Tax	1,251	989	813
16/20M Vehicle Tax	84	36	7
Commercial Vehicle Tax	1,808	1,323	1,198
Watercraft Tax	0	282	199
Gross Earning (Intangible) Tax			0
Mineral Production Tax			
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax	711,693	480,000	475,000
Franchise Tax	76,597	65,000	65,000
Licenses			
Cash Carry Forward			0
Interest Income	192,033	0	25,000
Municipal Court	55,090	10,000	10,000
Other Revenue	7,727	400	400
In Lieu of Taxes (IRB)	4,366	0	2,133
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-2,659	-1,493	-521
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,442,825**	**915,613**	**624,105**
Resources Available:	**2,839,515**	**2,451,826**	**1,487,481**

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Resources Available:	2,839,515	2,451,826	1,487,481
Expenditures:			
Administration	123,945	121,500	218,065
Municipal Court	75,124	94,000	86,535
General Operations	147,354	269,000	301,855
Employee Benefits	226,379	240,000	311,800
Transfers	730,500	863,950	798,000
0	0	0	0
0	0	0	0
0	0	0	0
Sub-Total detail page	1,303,302	1,588,450	1,716,255
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,303,302**	**1,588,450**	**1,716,255**
Unencumbered Cash Balance Dec 31	1,536,213	863,376	xxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	1,474,000	1,588,450	1,716,255
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,716,255
		Tax Required	228,774
	Delinquent Comp Rate:	4.5%	10,295
		Amount of 2025 Ad Valorem Tax	239,069

CPA Summary

City of Holcomb 2026

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Expenditures:			
Administration			
Salaries	101,352	90,000	130,000
Contractual	17,684	25,000	79,195
Commodities	4,909	6,500	8,870
Capital Outlay			
Total	**123,945**	**121,500**	**218,065**
Municipal Court			
Salaries	28,596	33,000	35,000
Contractual	44,558	55,000	46,725
Commodities	1,970	6,000	4,810
Capital Outlay			
Total	**75,124**	**94,000**	**86,535**
General Operations			
Buildings/Grounds Maintenance	8,857	40,000	33,850
Contractual	103,824	179,000	210,830
Capital Outlay	33,328	50,000	50,000
Bond Payments	1,345	0	7,175
Total	**147,354**	**269,000**	**301,855**
Employee Benefits			
Salaries	91,823	95,000	115,000
Contractual	134,556	145,000	191,800
Commodities	0	0	5,000
Capital Outlay			
Total	**226,379**	**240,000**	**311,800**
Transfers			
Special Highway	225,000	238,950	225,000
Special Park			0
Equipment Reserve		125,000	125,000
Capital Reserve		485,000	448,000
Water Depreciation	485,500		
Health Insurance Reserve	20,000	15,000	0
Total	**730,500**	**863,950**	**798,000**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Page Total	**1,303,302**	**1,588,450**	**1,716,255**

(Note: Should agree with general sub-totals.)

City of Holcomb 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	6,164	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax	16		
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**16**	**0**	**0**
Resources Available:	**6,180**	**0**	**0**
Expenditures:			
Principal	3,655		
Interest and Fiscal Fees	2,525		
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total Ex			
Total Expenditures	**6,180**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	7,725	7,550	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	4.5%	0
		Amount of 2025 Ad Valorem Tax	0

Adopted Budget **Library**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	4.5%	0
		Amount of 2025 Ad Valorem Tax	0

CPA Summary

City of Holcomb 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Police**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	107,988	111,006	59,122
Receipts:			
Ad Valorem Tax	181,654	243,549	xxxxxxxxxxxxxxxxx
Delinquent Tax	4,107		
Motor Vehicle Tax	23,325	26,632	34,989
Recreational Vehicle Tax	448	564	634
16/20M Vehicle Tax	30	20	6
Commercial Vehicle Tax	682	754	935
Watercraft Tax	0	161	155
In Lieu Of	2,490		
Other	44,775	40,100	80,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-1,516	-1,164	-733
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**255,995**	**310,616**	**115,986**
Resources Available:	363,983	421,622	175,108
Expenditures:			
Personnel Services	185,980	275,000	310,000
Contractual Services	30,240	35,000	48,335
Commodities	33,897	50,000	59,820
Capital Outlay	0	2,500	50,000
Transfers	2,860	0	25,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**252,977**	**362,500**	**493,155**
Unencumbered Cash Balance Dec 31	111,006	59,122	xxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount	301,975	362,500	493,155
		Non-Appropriated Balance	5,000
		Total Expenditure/Non-Appr Balance	498,155
		Tax Required	323,047
	Delinquent Comp Rate:	4.5%	14,537
		Amount of 2025 Ad Valorem Tax	337,584

Adopted Budget **Fire**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	120,670	81,460	48,420
Receipts:			
Ad Valorem Tax	33,148	3,846	xxxxxxxxxxxxxxxxx
Delinquent Tax	354		
Motor Vehicle Tax	1,382	4,858	553
Recreational Vehicle Tax	26	103	10
16/20M Vehicle Tax	5	4	0
Commercial Vehicle Tax	0	138	15
Watercraft Tax	0	29	2
Intergovernmental Revenue	0	60,000	30,000
Reimbursed Expense	300		
In Lieu Of	454		
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-277	-18	-70
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**35,392**	**68,960**	**30,510**
Resources Available:	**156,062**	**150,420**	**78,930**
Expenditures:			
Personnel Services	23,238	37,000	40,000
Contractual Services	6,079	15,000	13,367
Commodities	26,573	40,000	41,160
Capital Outlay	18,712	10,000	10,000
Transfers	0	0	0
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**74,602**	**102,000**	**104,527**
Unencumbered Cash Balance Dec 31	81,460	48,420	xxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount	112,000	102,000	104,527
		Non-Appropriated Balance	5,000
		Total Expenditure/Non-Appr Balance	109,527
		Tax Required	30,597
	Delinquent Comp Rate:	4.5%	1,377
		Amount of 2025 Ad Valorem Tax	31,974

CPA Summary

City of Holcomb 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	882,321	1,040,162	1,210,402
Receipts:			
State of Kansas Gas Tax	59,645	56,290	56,290
County Transfers Gas		0	0
Transfer From General Fund	225,000	238,950	225,000
Other Revenue	200		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**284,845**	**295,240**	**281,290**
Resources Available:	**1,167,166**	**1,335,402**	**1,491,692**
Expenditures:			
Personnel Services	7,485	25,000	35,000
Contractuals	40,190	50,000	800,000
Commodities	79,329	50,000	650,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**127,004**	**125,000**	**1,485,000**
Unencumbered Cash Balance Dec 31	1,040,162	1,210,402	6,692
2024/2025/2026 Budget Authority Amount	630,751	827,750	1,485,000

Adopted Budget

Solid Waste Utility	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	209,383	210,454	151,454
Receipts:			
CHARGES FOR SERVICES	189,538	160,000	160,000
REIMBURSED EXPENSE	300		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**189,838**	**160,000**	**160,000**
Resources Available:	**399,221**	**370,454**	**311,454**
Expenditures:			
Personnel Services	50,399	59,000	57,000
CONTRACTUAL SERVICES	98,260	96,800	104,393
COMMODITIES	25,108	38,200	39,000
Capital Outlay	0	10,000	10,000
Transfers	15,000	15,000	15,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**188,767**	**219,000**	**225,393**
Unencumbered Cash Balance Dec 31	210,454	151,454	86,062
2024/2025/2026 Budget Authority Amount	208,000	219,000	225,393

CPA Summary

City of Holcomb 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water Utility**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	242,458	288,495	218,495
Receipts:			
Water Revenue	275,428	240,000	240,000
Water Bond	12,097	0	0
Reconnect and Tap Fees	5,650	5,000	5,000
Other Revenues	5,237	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**298,412**	**245,000**	**245,000**
Resources Available:	**540,870**	**533,495**	**463,495**
Expenditures:			
Personnel Services	81,059	96,000	89,000
General Administration	12,272	13,425	14,378
Water Operation	149,044	155,575	177,335
Transfers	10,000	50,000	40,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**252,375**	**315,000**	**320,713**
Unencumbered Cash Balance Dec 31	288,495	218,495	142,783
2024/2025/2026 Budget Authority Amount	262,000	315,000	320,713

Adopted Budget

Sewer Utility	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	62,659	71,828	52,328
Receipts:			
Sewer Revenue	192,618	190,000	180,000
Sewer Bond	9,004	0	0
Connects/Disconnects	0	500	500
Other Revenue	500	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**202,122**	**190,500**	**180,500**
Resources Available:	**264,781**	**262,328**	**232,828**
Expenditures:			
Personnel Services	72,555	70,000	84,000
General Administration	16,199	12,475	13,740
Operations	92,937	97,525	96,783
Capital Outlay	1,262	0	0
Transfers	10,000	30,000	20,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**192,953**	**210,000**	**214,523**
Unencumbered Cash Balance Dec 31	71,828	52,328	18,305
2024/2025/2026 Budget Authority Amount	193,000	210,000	214,523

CPA Summary

City of Holcomb 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Storm Sewer**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	127,790	142,170	132,170
Receipts:			
Charges for Service	15,100		10,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**15,100**	**0**	**10,000**
Resources Available:	**142,890**	**142,170**	**142,170**
Expenditures:			
Capital Outlay	720		135,000
Engineering Fees		10,000	
Contractor Fees			
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**720**	**10,000**	**135,000**
Unencumbered Cash Balance Dec 31	142,170	132,170	7,170
2024/2025/2026 Budget Authority Amoun	128,239	122,790	135,000

Adopted Budget

Security Deposit	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	17,330	16,623	20,623
Receipts:			
Customer Deposits	4,887	4,000	4,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**4,887**	**4,000**	**4,000**
Resources Available:	**22,217**	**20,623**	**24,623**
Expenditures:			
Refunds	5,594		20,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**5,594**	**0**	**20,000**
Unencumbered Cash Balance Dec 31	16,623	20,623	4,623
2024/2025/2026 Budget Authority Amoun	16,055	13,330	20,000

CPA Summary

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NON-BUDGETED FUNDS (A)

2026

(Only the actual budget year for 2024 is reported)

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Special Park		**Equipment Reserve**		**Capital Improvement Reserve**		**Water Depreciation Reserve**		**Sewer Reserve**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	23,944	Cash Balance Jan 1	531,894	Cash Balance Jan 1	1,981,785	Cash Balance Jan 1	1,221,517	Cash Balance Jan 1	114,797	3,873,937
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Donations	3,100	Transfers	25,000	Transfers	0	Interest on Investment	47,205	Transfers	10,000	
						Transfers	485,500			
Total Receipts	3,100	Total Receipts	25000	Total Receipts	0	Total Receipts	532705	Total Receipts	10000	570,805
Resources Available:	27,044	Resources Available:	556,894	Resources Available:	1,981,785	Resources Available:	1,754,222	Resources Available:	124,797	4,444,742
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	6,157	Capital Outlay	197,815	Capital Improvements	159,817	Capital Outlay	36,935	Capital Outlay	0	
Total Expenditures	6,157	Total Expenditures	197,815	Total Expenditures	159,817	Total Expenditures	36,935	Total Expenditures	0	400,724
Cash Balance Dec 31	20,887	Cash Balance Dec 31	359,079	Cash Balance Dec 31	1,821,968	Cash Balance Dec 31	1,717,287	Cash Balance Dec 31	124,797	**4,044,018** **
										4,044,018 **

**Note: These two block figures should agree.

CPA Summary

0 **NON-BUDGETED FUNDS (B)** 2026

(Only the actual budget year for 2024 is reported)

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Health Insurance Reserve		**Asset Forfeiture**		**DARE Program**		**Community Park Day**		**ARPA**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Dec 31	149,500	Cash Balance Dec 31	0	Cash Balance Dec 31	3,044	Cash Balance Dec 31	0	Cash Balance Dec 31	4,137	156,681
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfers	20,000	Forfeitures	164	Donations	0	Transfer from Police	2,860	Grants	0	
						Donations	7,090			
Total Receipts	20,000	Total Receipts	164	Total Receipts	0	Total Receipts	9950	Total Receipts	0	30,114
Resources Available:	169,500	Resources Available:	164	Resources Available:	3,044	Resources Available:	9,950	Resources Available:	4,137	186,795
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Health Insurance	0	Contractual Services	0	Contractual Services	111	Contractual Services	5,228	Contractual Services	4,137	
Total Expenditures	0	Total Expenditures	0	Total Expenditures	111	Total Expenditures	5,228	Total Expenditures	4,137	9,476
Cash Balance Dec 31	169,500	Cash Balance Dec 31	164	Cash Balance Dec 31	2,933	Cash Balance Dec 31	4,722	Cash Balance Dec 31	0	**177,319** **
										177,319 **

** Note: These two block figures should agree.

CPA Summary

2026

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

City of Holcomb

will meet on at at City Hall, 200 N Lynch, Holcomb, KS 67851 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate.

Detailed budget information is available at City Hall, 200 N Lynch, Holcomb, KS 67851 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,303,302	17.689	1,588,450	15.738	1,716,255	239,069	11.703
Debt Service	6,180						
Library							
Police	252,977	10.088	362,500	12.270	493,155	337,584	16.525
Fire	74,602	1.841	102,000	0.194	104,527	31,974	1.565
Special Highway	127,004		125,000		1,485,000		
Solid Waste Utility	188,767		219,000		225,393		
Water Utility	252,375		315,000		320,713		
Sewer Utility	192,953		210,000		214,523		
Storm Sewer	720		10,000		135,000		
Security Deposit	5,594				20,000		
Non-Budgeted Funds-A	400,724						
Non-Budgeted Funds-B	9,476						
Totals	2,814,674	29.618	2,931,950	28.202	4,714,565	608,627	29.793
						*Revenue Neutral Rate***	*27.404*
Less: Transfers	768,360		958,950		898,000		
Net Expenditure	2,046,314		1,973,000		3,816,565		
Total Tax Levied	559,713		559,772		xxxxxxxxxxxxxxxxx		
Assessed Valuation	18,898,879		19,849,262		20,428,282		

Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	310,000	65,000	60,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	310,000	65,000	60,000

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Nicole Faulconer

Official Title: Mayor

City of Holcomb 2026

2026 Neighborhood Revitalization Rebate

Budgeted Funds for 2026	2025 Ad Valorem before Rebate**	2025 Mil Rate before Rebate	Estimate 2026 NR Rebate
General	238,524	11.676	521
Debt Service			0
Library			0
Police	335,773	16.437	733
Fire	31,901	1.562	70
			0
			0
			0
			0
			0
			0
			0
			0
TOTAL	606,198	29.674	1,324

2025 July 1 Valuation: 20,428,282

Valuation Factor: 20,428.282

Neighborhood Revitalization Subj to Rebate: 44,584

Neighborhood Revitalization factor: 44.584

**This information comes from the 2026 Budget Summary page. See instructions tab step #12 for completing the Neighborhood Revitalization Rebate table.

OFFICE OF THE FINNEY COUNTY CLERK
311 N. Ninth Street • PO Box M
Garden City, KS 67846

FINNEY COUNTY
KANSAS

RECEIVED
JUL 10 2025
FINNEY COUNTY CLERK

INDICATION OF REVENUE NEUTRAL RATE INTENT
PURSUANT TO K.S.A. 79-2988

Entity/District Name: City of Holcomb

Budget Year: 2026

Please indicate below your Revenue Neutral Rate intent for the budget year listed above.
The completed form must be delivered to the County Clerk on or before July 20.

☒ Yes, we intend to exceed the Revenue Neutral Rate and will certify a budget with taxes levied to the County Clerk on or before October 1.

Our proposed mill levy is: 29.793

USDs Only:
General Fund: _____
Other Funds: _____
Special Capital Outlay Fund: _____
Recreation Commission Fund: _____

Public Hearing information:
Hearing must be held between August 20 and September 20

Date: 08/27/2025 Time: 6:30 pm

Location: City Hall
200 N Lynch
Holcomb, KS 67851

☐ No, we do not intend to exceed the Revenue Neutral Rate and will certify our budget to the County Clerk on or before October 1.

Signature 07/09/2025
Date

Mayor
Title

RNR = 27.404

Column

See Proof on Next Page

AFFIDAVIT OF PUBLICATION

Garden City Telegram
1807 E Mary St. #7, Garden City, KS 67846
(620) 504-9885

State of New Jersey, County of Camden, ss:

I, Rachel Cozart, of lawful age, being duly sworn upon oath depose and say that I am an agent of Column Software, PBC, duly appointed and authorized agent of the Publisher of Garden City Telegram, a publication that is a "legal newspaper" as that phrase is defined for the city of Garden City, for the County of Finney, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates.

Publication Dates:
- Jul 17, 2025

Notice ID: NpmKCiNW81gGG9MbLTB9
Notice Name: Holcomb 2026 Budget Hearing Notice
Publication Fee: $124.23

Rachel Cozart

Agent

SHARONN E THOMAS-POPE
NOTARY PUBLIC
STATE OF NEW JERSEY
My Commission Expires January 23, 2027

VERIFICATION

State of New Jersey
County of Camden

Signed or attested before me on this: 07/21/2025

Notary Public

Notarized remotely online using communication technology via Proof.

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

City of Holcomb

will meet on August 27, 2025 at 6:30 PM at City Hall, 200 N Lynch, Holcomb, KS 67851 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate. Detailed budget information is available at City Hall, 200 N Lynch, Holcomb, KS 67851 and will be available at this hearing.

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*Tax rates are expressed in mills

*** Revenue Neutral Rate as defined by KSA 79-2988*

Nicole Faulconer

Official Title: Mayor

Published in Garden City Telegram July 17, 2025.

3663260

Resolution No. 2025-04

A RESOLUTION OF THE CITY OF HOLCOMB, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Holcomb was calculated as 27.404 mills by the Finney County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Holcomb will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 27, 2025, allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Holcomb, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF HOLCOMB:

The City of Holcomb shall levy a property tax rate exceeding the Revenue Neutral Rate of 27.404 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body. This resolution was passed by a majority roll call vote recorded and to be certified by the City Clerk.

ADOPTED this 27th day of August, 2025, and SIGNED by the Mayor.

Mayor, Nicole Faulconer

Attest:

City Clerk, Mya Godinez

CITY OF HOLCOMB, FINNEY CO. OFFICIAL SEAL CITY KANSAS

Roll Call Vote

A Roll Call Vote of the Holcomb City Council To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on August 27, 2025 at 6:30 PM

Resolution No. 2025-04

Governing Body Member	Yes	No	No Vote
Tyler Patterson	✓		
Sam Mesa	✓		
Ron Schreibvogel	✓		
Lucus Donovan	✓		
Edna Conley			✓
TOTAL			

Certified:

City Clerk - Mya Godinez

CITY OF HOLCOMB, FINNEY CO. OFFICIAL SEAL CITY KANSAS