State of Kansas
Special District
2022

CERTIFICATE

To the Clerk of Smith County, State of Kansas
We, the undersigned, officers of
Crystal Plains Cemetery District #5

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2022; and (3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	2022 Adopted Budget: Amount of 2021 Ad Valorem Tax	2022 Adopted Budget: County Clerk's Use Only
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-330	5	6,400	5,209	1.469
Totals		xxxxxxxxxx	6,400	5,209	1.469
Budget Summary		6			County Clerk's Use Only
Neighborhood Revitalization Rebate		7			3545361
					Nov. 1, 2021 Total Assessed Valuation

Assisted by:
Adams Brown LLC

Address:
PO Box 1186
Hays, KS 67601
Email:
mromme@adamsbrowncpa.com

Attest: _____, 2021

_____
County Clerk

_____
_____
_____
_____
_____
_____
Governing Body

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

Crystal Plains Cemetery District #5
Smith County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,770	50	1	35	1	1
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	3,770	50	1	35	1	1

County Treas Motor Vehicle Estimate 50

County Treas Recreational Vehicle Estimate 1

County Treas 16/20M Vehicle Estimate 35

County Treas Commercial Vehicle Tax Estimate 1

County Treas Watercraft Tax Estimate 1

MVT Factor 0.01326

RVT Factor 0.00027

16/20M Factor 0.00928

Comm Veh Facto 0.00027

Watercraft Facto 0.00027

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Crystal Plains Cemetery District #5
Smith County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

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Crystal Plains Cemetery District #5
Smith County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
None							
			Total	**0**	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

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Crystal Plains Cemetery District #5
Smith County
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
Special District
2022

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	1,843	3,116	1,103
Receipts:			
Ad Valorem Tax	3,679	3,695	xxxxxxxxxxxxxxxxx
Delinquent Tax	107	0	0
Motor Vehicle Tax	78	51	50
Recreational Vehicle Tax	2	2	1
16/20M Vehicle Tax	42	39	35
Commercial Vehicle Tax	1	0	1
Watercraft Tax	0	0	1
LAVTR	0	0	0
Donations	2,152	0	0
		0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Receipts			
Total Receipts	**6,061**	**3,787**	**88**
Resources Available:	**7,904**	**6,903**	**1,191**
Expenditures:			
Mowing	1,887	2,300	2,500
Operations	1,558	3,500	3,900
Capital Outlay	1,343	0	0
Cash Forward (2022 column)	0	0	0
Miscellaneous	0	0	0
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**4,788**	**5,800**	**6,400**
Unencumbered Cash Balance Dec 31	3,116	1,103	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	6,453	6,562	6,400
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	6,400
		Tax Required	5,209
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	5,209

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING State of Kansas
Special District
2022

The governing body of

Crystal Plains Cemetery District #5

will meet on Sept 27 at Church for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the amount of ad valorem tax and the proposed use of all funds.

Detailed budget information is available at _____ and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits
Proposed Tax Rate is subject to change dependent on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	4,788	1.089	5,800	1.063	6,400	5,209	1.470
Totals	4,788	1.089	5,800	1.063	6,400	5,209	1.470
*Revenue Neutral Rate***							*1.064*
Less: Transfers	0		0		0		
Net Expenditures	4,788		5,800		6,400		
Total Tax Levied	3,695		3,770		xxxxxxxxxxxxxxx		
Assessed Valuation	3,391,980		3,545,761		3,542,996		

Outstanding Indebtedness, Jan 1,

	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Ronald Hayes
Special District Officer

No assurance is provided. Substantially all disclosures omitted.

Crystal Plains Cem.

BUDGET CHECKLIST

___ 1. If there is an engagement letter in your packet, you must sign that letter and return it along with the stated fee to AdamsBrown, LLC at 718 Main St., Ste. 224, Hays, KS 67601

___ 2. Review the enclosed budget, then contact Melissa Romme at 785-628-3046 to discuss said budget. Melissa will make the changes if there are any required. If changes are required, you will receive a final budget in a separate envelope at a later date.

___ 3. Publish the final budget notice. REMINDER: Hearings must be scheduled at least 10 days from the publication date! If your entity is required to hold a revenue neutral rate (RNR) hearing these publications shall take place between August 20th and September 20th.

___ 4. At the hearing, if your entity is exceeding the RNR, you must hold that RNR hearing first and pass the enclosed resolution. Once you have passed and signed the resolution, you may proceed to adopt the budget.

___ 5. On or before September 30th, deliver a copy of the signed resolution, signed adopted budget and this signed checklist to the County Clerk's office.

Taxing Entity Members:

Member

Member

Member

(First published in the Smith Co. Pioneer Thursday September 23, 2021.)

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING State of Kansas
Special Distric
202

The governing body of
Crystal Plains Cemetery District #5
will meet on Sept 27 at Church for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the amount of ad valorem tax and the proposed use of all funds
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BUDGET SUMMARY

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	Prior Year Actual 2020		Current Year Estimate for 202		Proposed Budget Year for 2022		
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Totals	4,788	1.089	5,800	1.063	6,400	5,209	1.470
*Revenue Neutral Rate***							*1.064*
Less: Transfers	0		0		0		
Net Expenditures	4,788		5,800		6,400		
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G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

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***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Ken Hagans
Special District Officer

Page No. 6
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Crystal Plains Cemetery District #1
Annual Meeting and Budget hearing will be held on
Monday, September 27, 2021 at 7:00 P.M.
at the Crystal Plains Church.