State of Kansas
City
2022

CERTIFICATE

To the Clerk of Kiowa County, State of Kansas
We, the undersigned, officers of
City of Greensburg
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2022; and
(3) the Amounts(s) of 2021 Ad Valorem Tax are within statutory limitations.

Table of Contents:	Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation of MVT, RVT, 16/20M Veh Tax	2			
Schedule of Transfers	3			
Statement of Indebtedness	4			
Statement of Lease-Purchases	5			
Fund **K.S.A.**				
General 12-101a	6	1,069,860	456,455	
Special Highway	7	102,306		
Big Well	7	228,475		
Fire Equipment Reserve	8	50,808		
Tourism & Convention Promotion	8	75,050		
City Tax Infrastructure	9	400,000		
Incubator	9	48,500		
Parks & Rec/Alcohol	10	17,439		
Electric Utility	11	2,038,900		
Water Utility	12	336,231		
Sewage Disposal	13	94,450		
Sanitation	14	135,000		
Non-Budgeted Funds-A	15			
Non-Budgeted Funds-B	16			
Non-Budgeted Funds-C	17			
Totals	xxxxx	4,597,019	456,455	
				County Clerk's Use Only
Budget Summary	18			
Neighborhood Revitalization Rebate	19			Nov 1, 2021 Total Assessed Valuation

Assisted by:
Kennedy McKee & Company LLP

Address:
PO Box 1477
Dodge City, KS 67801
Email:
jkennedy@kmc-cpa.com

Attest: August 17, 2021
Kristie Cooper
County Clerk

Governing Body

No assurance is provided.

City of Greensburg

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2021	Ad Valorem Levy Tax Year 2020	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	462,967	45,653	835	2,586	740	0
Debt Service						
Library						
TOTAL	462,967	45,653	835	2,586	740	0

County Treas Motor Vehicle Estimate 45,653
County Treas Recreational Vehicle Estimate 835
County Treas 16/20M Vehicle Estimate 2,586
County Treas Commercial Vehicle Tax Estimate 740
County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.09861
Recreational Vehicle Factor 0.00180
16/20M Vehicle Factor 0.00559
Commercial Vehicle Factor 0.00160
Watercraft Factor 0.00000

City of Greensburg

2022

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
Electric Utility	General		50,000	50,000	12-825d
Electric Utility	Electric Reserve	100,000	100,000	100,000	12-825d
Water Utility	Water Princ. & Int.	90,871	90,871	90,871	12-825d
Water Utility	Water Reserve	15,000	15,000	15,000	12-825d
Water Utility	General	10,000	10,000	10,000	12-825d
Sanitation	General	5,000	5,000	5,000	12-825d
Sewer Utility	Sewer Replacement	15,000	5,000	10,000	12-825d
General	Economic Development	25,000	25,000	45,000	12-1,117
General	Equipment Reserve	40,000	40,000	40,000	12-1,117
General	Fire Equipment Reserve	1,028			12-1,117
	Totals	301,899	340,871	365,871	
	Adjustments				
	Adjusted Totals	301,899	340,871	365,871	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

State of Kansas
City

City of Greensburg

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2012B	9/27/2012	9/27/2052	2.75	2,188,000	1,917,407	9/27	9/27	52,729	38,142	51,680	39,191
Total G.O. Bonds					**1,917,407**			**52,729**	**38,142**	**51,680**	**39,191**
Revenue Bonds:											
Public Bldg. Commission	9/1/2019	9/1/2036	3.00	750,000	715,000	11/22	11/22	35,000	21,225	20,175	35,000
Total Revenue Bonds					**715,000**			**35,000**	**21,225**	**20,175**	**35,000**
Other:											
State of Kansas	7/24/2007	Unknown	Unknown	2,075,191	2,075,191						
Total Other					**2,075,191**			**0**	**0**	**0**	**0**
Total Indebtedness					**4,707,598**			**87,729**	**59,367**	**71,855**	**74,191**

State of Kansas
City

City of Greensburg

2022

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
None							
				Totals	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Greensburg

2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	426,055	383,040	237,107
Receipts:			
Ad Valorem Tax	451,081	453,708	xxxxxxxxxxxxxxxx
Delinquent Tax	7,589	2,303	2,315
Motor Vehicle Tax	53,809	49,460	45,653
Recreational Vehicle Tax		907	835
16/20M Vehicle Tax		1,040	2,586
Commercial Vehicle Tax		2,755	740
Watercraft Tax		0	0
Gross Earning (Intangible) Tax		0	0
LAVTR		0	0
City and County Revenue Sharing		0	0
Local Alcoholic Liquor	1,941	1,320	1,508
Compensating Use Tax			
Local Sales Tax	75,731	75,000	65,000
Franchise Fees	13,200	14,000	16,000
Licenses	9,929	9,000	7,000
Fines and Forfeitures	142,233	100,000	157,000
Penalties on Utility Bills	8,534	8,000	8,000
Swimming Pool	18,891	17,000	17,000
County Pool Aid	10,000	10,000	10,000
Operating Transfers:			
From Electric Fund		50,000	50,000
From Water Fund	10,000	10,000	10,000
From Sanitation Fund	5,000	5,000	5,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds	2,920	2,500	4,000
Neighborhood Revitalization Rebate	-22,943	-15,366	-10,783
Miscellaneous	425	1,000	2,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**788,340**	**797,627**	**393,854**
Resources Available:	**1,214,395**	**1,180,667**	**630,961**

City of Greensburg

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Resources Available:	1,214,395	1,180,667	630,961
Expenditures:			
General Government	268,121	372,350	377,500
Police Department	114,807	130,760	184,910
Fire Department	19,392	20,000	20,000
Street Department	237,355	233,175	236,175
Park Department	18,753	17,725	17,725
Municipal Court	37,967	16,000	54,000
Swimming Pool	72,797	78,550	78,550
Airport	401	5,000	11,000
Industrial Park	28,331	30,000	50,000
Reimbursed Expense	-7,597	0	0
Transfers	41,028	40,000	40,000
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Subtotal detail (Should agree with detail)	831,355	943,560	1,069,860
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**831,355**	**943,560**	**1,069,860**
Unencumbered Cash Balance Dec 31	383,040	237,107	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	920,850	943,560	1,069,860
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,069,860
		Tax Required	438,899
	Delinquent Comp Rate:	4.0%	17,556
		Amount of 2021 Ad Valorem Tax	456,455

No assurance is provided.

City of Greensburg 2022

Adopted Budget **General Fund - Detail Page 1**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Expenditures:			
General Government			
Salaries	135,241	155,650	156,800
Contractual	112,340	150,200	152,700
Commodities	8,803	16,500	18,000
Capital Outlay	11,737	50,000	50,000
Total	**268,121**	**372,350**	**377,500**
Police Department			
Salaries	63,261	101,560	140,210
Contractual	18,707	19,200	28,700
Commodities	25,839	10,000	16,000
Capital Outlay	7,000		
Total	**114,807**	**130,760**	**184,910**
Fire Department			
Salaries	14,296		
Contractual	3,213	12,000	12,000
Commodities	1,883	5,000	5,000
Capital Outlay		3,000	3,000
Total	**19,392**	**20,000**	**20,000**
Street Department			
Salaries	183,609	185,975	186,975
Contractual	23,953	19,500	19,500
Commodities	24,449	27,700	29,700
Capital Outlay	5,344		
Total	**237,355**	**233,175**	**236,175**
Park Department			
Salaries	2,933	5,525	5,525
Contractual	3,931	4,500	4,500
Commodities	11,889	7,700	7,700
Capital Outlay			
Total	**18,753**	**17,725**	**17,725**
Municipal Court			
Salaries			
Contractual	36,486	16,000	54,000
Commodities	1,481		
Capital Outlay			
Total	**37,967**	**16,000**	**54,000**
Swimming Pool			
Salaries	47,048	48,800	48,800
Contractual	16,413	15,000	15,000
Commodities	9,336	14,750	14,750
Capital Outlay			
Total	**72,797**	**78,550**	**78,550**
Airport			
Salaries			
Contractual	128	1,000	5,000
Commodities	273	4,000	5,000
Capital Outlay			1,000
Total	**401**	**5,000**	**11,000**
Page 1 - Total	**769,593**	**873,560**	**979,860**

City of Greensburg

2022

Adopted Budget General Fund - Detail Page 2	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Expenditures:			
Industrial Park			
Salaries			
Contractual	2,363	2,500	2,500
Commodities	968	2,500	2,500
Transfer to Economic Dev. Fund	25,000	25,000	45,000
Total	**28,331**	**30,000**	**50,000**
Reimbursed Expense			
Reimbursed Expense	(7,597)		
Total	**(7,597)**	**0**	**0**
Transfers			
Equipment Reserve Fund	40,000	40,000	40,000
Fire Equipment Reserve	1,028		
Total	**41,028**	**40,000**	**40,000**
Total	**0**	**0**	**0**
Total	**0**	**0**	**0**
Total	**0**	**0**	**0**
Total	**0**	**0**	**0**
Total	**0**	**0**	**0**
Page 2 -Total	61,762	70,000	90,000
Page 1 -Total	**769,593**	**873,560**	**979,860**
Grand Total	**831,355**	**943,560**	**1,069,860**

(Note: Should agree with general sub-totals)

City of Greensburg 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	72,211	77,176	82,296
Receipts:			
State of Kansas Gas Tax	20,417	20,120	20,010
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**20,417**	**20,120**	**20,010**
Resources Available:	**92,628**	**97,296**	**102,306**
Expenditures:			
Commodities	15,452	15,000	102,306
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**15,452**	**15,000**	**102,306**
Unencumbered Cash Balance Dec 31	77,176	82,296	0
2020/2021/2022 Budget Authority Amoun	94,059	109,980	102,306

Adopted Budget

Big Well	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	179,632	154,045	107,770
Receipts:			
Local Sales Tax	90,890	80,000	80,000
Merchandise Sales	33,019	40,000	40,000
Sales Tax Collections	6,167	10,000	10,000
Admissions	38,662	55,000	50,000
Credit Card Charges	-1,860		
Interest on Idle Funds			
Miscellaneous	3,391		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**170,269**	**185,000**	**180,000**
Resources Available:	**349,901**	**339,045**	**287,770**
Expenditures:			
Personal Services	70,048	76,800	77,050
Contractual Services	42,816	41,500	41,500
Commodities	25,067	56,750	54,750
Lease Purchase Agreement	57,925	56,225	55,175
Transfer to Public Bldg. Debt Service			
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**195,856**	**231,275**	**228,475**
Unencumbered Cash Balance Dec 31	154,045	107,770	59,295
2020/2021/2022 Budget Authority Amoun	246,747	231,275	228,475

No assurance is provided.

City of Greensburg

2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

Fire Equipment Reserve	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	94,346	53,808	50,808
Receipts:			
Operating Transfers In	1,028		
Other	1,755		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**2,783**	**0**	**0**
Resources Available:	**97,129**	**53,808**	**50,808**
Expenditures:			
Capital Outlay	92,350	3,000	50,808
FEMA Reimbursement	-49,029		
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**43,321**	**3,000**	**50,808**
Unencumbered Cash Balance Dec 31	53,808	50,808	0
2020/2021/2022 Budget Authority Amoun	85,858	88,346	50,808

Adopted Budget

Tourism & Convention Promotion	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	125,353	128,171	118,121
Receipts:			
Transient Guest Tax	71,813	65,000	65,000
Fund Raising			
Interest on Idle Funds			
Miscellaneous	100		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**71,913**	**65,000**	**65,000**
Resources Available:	**197,266**	**193,171**	**183,121**
Expenditures:			
Personal Services	24,980	38,050	38,050
Contractual Services	42,131	37,000	37,000
Commodities	1,984		
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**69,095**	**75,050**	**75,050**
Unencumbered Cash Balance Dec 31	128,171	118,121	108,071
2020/2021/2022 Budget Authority Amoun	78,050	75,050	75,050

No assurance is provided.

City of Greensburg 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **City Tax Infrastructure**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	301,872	392,762	392,762
Receipts:			
Sales Tax	90,890	80,000	80,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**90,890**	**80,000**	**80,000**
Resources Available:	**392,762**	**472,762**	**472,762**
Expenditures:			
Contractual Services		80,000	400,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**80,000**	**400,000**
Unencumbered Cash Balance Dec 31	392,762	392,762	72,762
2020/2021/2022 Budget Authority Amoun	380,642	461,872	400,000

Adopted Budget

Incubator	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	148,258	148,338	122,338
Receipts:			
Rents	27,139	20,000	20,000
Revitalization Rebate		2,500	
Incubator Deposit			
Incubator Reimbursed Expense	1,167		
Other	4,104		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**32,410**	**22,500**	**20,000**
Resources Available:	**180,668**	**170,838**	**142,338**
Expenditures:			
General Government:			
Personal Services			
Contractual Services	29,325	25,500	25,500
Commodities	3,005	23,000	23,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**32,330**	**48,500**	**48,500**
Unencumbered Cash Balance Dec 31	148,338	122,338	93,838
2020/2021/2022 Budget Authority Amoun	48,500	48,500	48,500

No assurance is provided.

City of Greensburg

2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Parks & Rec/Alcohol**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	12,670	14,611	15,931
Receipts:			
Local Alcohol Liquor	1,941	1,320	1,508
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,941**	**1,320**	**1,508**
Resources Available:	**14,611**	**15,931**	**17,439**
Expenditures:			
Commodities			17,439
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**17,439**
Unencumbered Cash Balance Dec 31	14,611	15,931	0
2020/2021/2022 Budget Authority Amount	16,268	17,720	17,439

Adopted Budget

0	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2020/2021/2022 Budget Authority Amount	0	0	0

No assurance is provided.

City of Greensburg 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Electric Utility**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	563,909	660,241	483,241
Receipts:			
Sales	1,583,891	1,550,000	1,550,000
Security Lights	6,749	6,000	6,000
Other	20,445		
Overpayment	-3,059		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,608,026**	**1,556,000**	**1,556,000**
Resources Available:	**2,171,935**	**2,216,241**	**2,039,241**
Expenditures:			
Production:			
Electricity	983,131	1,150,000	1,300,000
Transmission and Distribution			
Personal Services	335,187	340,000	388,400
Contractual Services	59,604	53,000	123,000
Commodities	38,784	40,000	77,500
Transfer to General Fund		50,000	50,000
Transfer to Electric Reserve	100,000	100,000	100,000
Reimbursed Expenses	-5,012		
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,511,694**	**1,733,000**	**2,038,900**
Unencumbered Cash Balance Dec 31	660,241	483,241	341
2020/2021/2022 Budget Authority Amount	1,908,380	1,857,280	2,038,900

No assurance is provided.

City of Greensburg

2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water Utility**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	240,709	219,347	114,116
Receipts:			
Water Sales	235,033	230,000	230,000
Reimbursed Expenses	2,364		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**237,397**	**230,000**	**230,000**
Resources Available:	**478,106**	**449,347**	**344,116**
Expenditures:			
Personal Services	54,270	59,610	59,610
Contractual Services	69,064	70,500	71,500
Commodities	19,554	89,250	89,250
Capital Outlay			
Transfer to Water Principle & Interest	90,871	90,871	90,871
Transfer to Water Reserve	15,000	15,000	15,000
Transfer to General Fund	10,000	10,000	10,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**258,759**	**335,231**	**336,231**
Unencumbered Cash Balance Dec 31	219,347	114,116	7,885
2020/2021/2022 Budget Authority Amount	333,731	335,231	336,231

No assurance is provided.

City of Greensburg

2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewage Disposal**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	49,369	34,803	27,803
Receipts:			
Sewer Service Charge	68,329	68,000	68,000
Reimbursed Expenses	164		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**68,493**	**68,000**	**68,000**
Resources Available:	**117,862**	**102,803**	**95,803**
Expenditures:			
Personal Services	66,356	67,000	72,200
Contractual Services	1,066	2,000	5,000
Commodities	637	1,000	7,250
Transfer to Sewer Replacement	15,000	5,000	10,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**83,059**	**75,000**	**94,450**
Unencumbered Cash Balance Dec 31	34,803	27,803	1,353
2020/2021/2022 Budget Authority Amount	97,450	94,450	94,450

No assurance is provided.

City of Greensburg

2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sanitation**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	151,783	152,736	137,736
Receipts:			
Sanitation Service Charges	120,915	120,000	120,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**120,915**	**120,000**	**120,000**
Resources Available:	**272,698**	**272,736**	**257,736**
Expenditures:			
Contractual Services	114,962	130,000	130,000
Commodities			
Transfer to General Fund	5,000	5,000	5,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**119,962**	**135,000**	**135,000**
Unencumbered Cash Balance Dec 31	152,736	137,736	122,736
2020/2021/2022 Budget Authority Amount	135,000	135,000	135,000

No assurance is provided.

City of Greensburg

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds-A

(1) Fund Name: Equipment Reserve		(2) Fund Name: Tornado Donation		(3) Fund Name: Tornado Insurance		(4) Fund Name: Meter Deposits		(5) Fund Name:		
Unencumbered Cash Balance Jan 1	46,820	Unencumbered Cash Balance Jan 1	232,631	Unencumbered Cash Balance Jan 1	871,954	Unencumbered Cash Balance Jan 1	14,322	Unencumbered Cash Balance Jan 1		Total 1,165,727
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Equipment Sold	2,520	Interest on Idle Funds	64	Interest on Idle Funds	2,720	Utility Deposits	6,845			
Operating Transfer In	40,000	State Aid	4,495			Other	1,374			
Total Receipts	42,520	Total Receipts	4,559	Total Receipts	2,720	Total Receipts	8,219	Total Receipts	0	58,018
Resources Available:	89,340	Resources Available:	237,190	Resources Available:	874,674	Resources Available:	22,541	Resources Available:	0	1,223,745
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	8,061	Contractual Services	3,590			Refunds on Deposits	6,174			
		Commodities	13,990							
Total Expenditures	8,061	Total Expenditures	17,580	Total Expenditures	0	Total Expenditures	6,174	Total Expenditures	0	31,815
Cash Balance Dec 31	81,279	Cash Balance Dec 31	219,610	Cash Balance Dec 31	874,674	Cash Balance Dec 31	16,367	Cash Balance Dec 31	0	1,191,930 **
										1,191,930 **

**Note: These two block figures should agree.

No assurance is provided.

State of Kansas
City

City of Greensburg

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds-B

(1) Fund Name: Electric Reserve		(2) Fund Name: Water Reserve		(3) Fund Name: Water Princ. & Int.		(4) Fund Name: Sewer Replacement		(5) Fund Name: Sanitation Cap Reserve		
Unencumbered Cash Balance Jan 1	250,000	Unencumbered Cash Balance Jan 1	63,077	Unencumbered Cash Balance Jan 1	33,476	Unencumbered Cash Balance Jan 1	58,192	Unencumbered Cash Balance Jan 1	57,970	Total 462,715
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Operating Transfer In	100,000	Operating Transfer In	15,000	Operating Transfer In	90,871	Operating Transfer In	15,000			
Total Receipts	100,000	Total Receipts	15,000	Total Receipts	90,871	Total Receipts	15,000	Total Receipts	0	220,871
Resources Available:	350,000	Resources Available:	78,077	Resources Available:	124,347	Resources Available:	73,192	Resources Available:	57,970	683,586
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
				Bond Principal	37,121					
				Bond Interest	53,750					
Total Expenditures	0	Total Expenditures	0	Total Expenditures	90,871	Total Expenditures	0	Total Expenditures	0	90,871
Cash Balance Dec 31	350,000	Cash Balance Dec 31	78,077	Cash Balance Dec 31	33,476	Cash Balance Dec 31	73,192	Cash Balance Dec 31	57,970	592,715 **
										592,715 **

**Note: These two block figures should agree.

No assurance is provided.

City of Greensburg

NON-BUDGETED FUNDS (C)

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds-C

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Public Building Debt Service		**Housing**		**Court Amendment**		**Grant Funds**		**Economic Development**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	69,973	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	50,856	Cash Balance Jan 1	25,000	145,829
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Miscellaneous		State Aid	400,000	Amendment Fee	40,277	Grant Funds	6,297	Operating Transfer In	25,000	
Rent	57,925									
Total Receipts	57,925	Total Receipts	400,000	Total Receipts	40,277	Total Receipts	6,297	Total Receipts	25,000	529,499
Resources Available:	127,898	Resources Available:	400,000	Resources Available:	40,277	Resources Available:	57,153	Resources Available:	50,000	675,328
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Bond Principal	35,000	Contractual Services	400,000	Contractual Services	600	Commodities	4,597			
Bond Interest	20,400			Commodities	20,100					
Total Expenditures	55,400	Total Expenditures	400,000	Total Expenditures	20,700	Total Expenditures	4,597	Total Expenditures	0	480,697
Cash Balance Dec 31	72,498	Cash Balance Dec 31	0	Cash Balance Dec 31	19,577	Cash Balance Dec 31	52,556	Cash Balance Dec 31	50,000	194,631 **
										194,631 **

**Note: These two block figures should agree.

No assurance is provided.

State of Kansas
City

NOTICE OF BUDGET HEARING

2022

The governing body of

City of Greensburg

will meet on August 16, 2021 at 6:00 PM at City Hall, Greensburg, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall, Greensburg, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate *
General	831,355	66.812	943,560	67.460	1,069,860	456,455	66.274
Special Highway	15,452		15,000		102,306		
Big Well	195,856		231,275		228,475		
Fire Equipment Reserve	43,321		3,000		50,808		
Tourism & Convention Prom	69,095		75,050		75,050		
City Tax Infrastructure			80,000		400,000		
Incubator	32,330		48,500		48,500		
Parks & Rec/Alcohol					17,439		
Electric Utility	1,511,694		1,733,000		2,038,900		
Water Utility	258,759		335,231		336,231		
Sewage Disposal	83,059		75,000		94,450		
Sanitation	119,962		135,000		135,000		
Non-Budgeted Funds-A	31,815						
Non-Budgeted Funds-B	90,871						
Non-Budgeted Funds-C	480,697						
Totals	3,764,266	66.812	3,674,616	67.460	4,597,019	456,455	66.274
*Revenue Neutral Rate***							*67.221*
Less: Transfers	301,899		340,871		365,871		
Net Expenditure	3,462,367		3,333,745		4,231,148		
Total Tax Levied	460,528		462,967		xxxxxxxxxxxxxxxxx		
Assessed Valuation	6,892,950		6,925,225		6,887,388		
Outstanding Indebtedness, January 1,	2019		2020		2021		
G.O. Bonds	1,990,656		1,954,528		1,917,407		
Revenue Bonds	854,298		750,000		715,000		
Other	2,075,191		2,075,191		2,075,191		
Lease Purchase Principal	0		0		0		
Total	4,920,145		4,779,719		4,707,598		

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Stacy Barnes
City Official Title: City Administrator

City of Greensburg

2022

2022 Neighborhood Revitalization Rebate

Budgeted Funds for 2022	2021 Ad Valorem before Rebate**	2021 Mil Rate before Rebate	Estimate 2022 NR Rebate
General	445,241	64.646	10,783
Debt Service			0
Library			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	445,241	64.646	10,783

2021 July 1 Valuation: 6,887,388

Valuation Factor: 6,887.388

Neighborhood Revitalization Subj to Rebate: 166,798

Neighborhood Revitalization factor: 166.798

**This information comes from the 2022 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

Proof of Publication Kiowa Co. Signal
State of Kansas, Kiowa County, SS.

Account No. PI 101078

City of Greenburg
300 So .Main
Greensburg Ks 67054

Public Notice

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice;

THAT said paper was entered as second-class mail matter at the post office of its publication;

I, Being duly sworn, doth depose and say that she/he is an authorized representative of the Pratt Tribune, a daily newspaper published in the city of Greensburg, Kiowa County, Kansas, and that an advertisement of which the annexed a true copy, taken from said paper, which was published therein on:

PUBLISHED ON:	7-28 2021
TOTAL COST:	$ 60
AD SPACE:	15 inches

Witness my hand this 29nd day of July 2021

SUBSCRIBED and Sworn to Before Me This 29nd day of July 2021

Notary Public, Ford County, Kansas

NOTARY PUBLIC - State of Kansas
LLOYD L. GUM
My Appt. Exp. 02/12/2024

NOTICE OF BUDGET HEARING

Published in Kiowa Co Signal 7-28-2021

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City of Greensburg

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Lease Purchase Principal	0		0			0	
Total	4,920,145		4,779,719			4,707,598	

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Stacy Barnes

City Official Title: City Administrator

PT-164675

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF City of Greensburg **, HEREBY NOTIFIES THE** Kiowa **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

☐ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ in _____, Kansas.

☑ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2021.

WITNESS my hand and official seal on July 20, 2021.

(Seal)

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.