State of Kansas
Township

CERTIFICATE

2025

To the Clerk of Butler County, State of Kansas
We, the undersigned, officers of
El Dorado Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2025; and (3) the
Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

RETURN BY
SEP 01 2024
Butler County Clerks Office

Received
AUG 22 2024
Butler Co Clerk's Office

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	2,576,451	773,582	5.955 ✓
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	2,702,488	125,048	0.963 ✓
Fire	80-1503	7	620,592	607,748	4.678 ✓
		7			
Special Machinery		6			
Totals		xxxxxx	5,899,531	1,506,378	11.596 ✓
Budget Hearing Notice		0			County Clerk's Use Only
Combined Rate and Budget Hearing Notice		8			129,922,239
Rate Hearing Notice					
Neighborhood Revitalization Rebate					Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	11.592
Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES**

Assisted by:

Address:

Email:

Attest: Nov. 21 2024

Natum Stafford
County Clerk

COUNTY CLERK SEAL BUTLER COUNTY, KANSAS

Doug L McCoy Trustee
Sherry Petersen Treasurer
David McLaughlin Clerk

Governing Body

Special Road Election held _____ for ___Mills for ___ years.
First levy in _____.

CPA Summary

El Dorado Township
Butler County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	463,110	5,888	107	39	1,517	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	433,089	5,507	101	36	1,418	0
Fire	610,003	7,756	142	51	1,997	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	1,506,202	19,151	350	126	4,932	0

County Treas Motor Vehicle Estimate 19,151

County Treas Recreational Vehicle Estimate 350

County Treas 16/20M Vehicle Estimate 126

County Treas Commercial Vehicle Tax Estimate 4,932

County Treas Watercraft Tax Estimate 0

MVT Factor 0.01271

RVT Factor 0.00023

16/20M Factor 0.00008

Comm Veh Factor 0.00327

Watercraft Factor 0.00000

2025

El Dorado Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

El Dorado Township
Butler County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
None							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

El Dorado Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	3,312,897	3,478,553	1,795,318
Receipts:			
Ad Valorem Tax	505,042	463,110	xxxxxxxxxxxxxxx
Delinquent Tax	1,941		
Motor Vehicle Tax	8,251	7,008	5,888
Recreational Vehicle Tax	154	144	107
16/20 M Vehicle Tax	21	48	39
Commercial Vehicle Tax	2,033	1,647	1,517
Watercraft Tax			0
Gross Earnings (Intangibles) Tax			0
Federal Land Entitlement	308		
Health Insurance	1,236		
Credit Card Rebate/Reward	225		
Interest on Idle Funds	111,629		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**630,840**	**471,957**	**7,551**
Resources Available:	**3,943,737**	**3,950,510**	**1,802,869**
Expenditures:			
Officers Pay	13,136	15,136	15,136
Salaries & Wages	113,639	115,639	115,639
Employee Withholding Taxes	43,706	68,752	68,752
Office Supplies	528	1,500	1,500
Fuel/Equipment/Repairs	25,608	858,997	858,997
Building Maintenance/Utilities	4,727	307,207	307,207
Insurance	52,296	55,000	55,000
Road Material	185,495	702,961	1,124,220
Reports & Services	6,513	8,000	8,000
KPERS	19,536	22,000	22,000
Cash Reserve (2025 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**465,184**	**2,155,192**	**2,576,451**
Unencumbered Cash Balance Dec 31	3,478,553	1,795,318	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	2,155,192	2,155,192	2,576,451
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,576,451
		Tax Required	773,582
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	773,582

CPA Summary

El Dorado Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	4,422,152	4,819,162	2,563,482
Receipts:			
Ad Valorem Tax	405,985	433,089	xxxxxxxxxxxxxxx
Delinquent Tax	1,881		
Motor Vehicle Tax	6,449	5,341	5,507
Recreational Vehicle Tax	123	109	101
16/20M Vehicle Tax	62	36	36
Commercial Vehicle Tax	1,525	1,255	1,418
Watercraft Tax			0
Special Highway/Gasoline Tax	7,259	6,978	6,896
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**423,284**	**446,808**	**13,958**
Resources Available:	**4,845,436**	**5,265,970**	**2,577,440**
Expenditures:			
Officers Pay		10,000	10,000
Salaries & Wages		80,000	80,000
Employee Benefits		70,000	70,000
Equipment/Road Maintenance/Repairs		780,012	780,012
Road Materials	4,094	1,079,415	1,079,415
Gravel/Rock		647,865	647,865
Parts/Services	1,021	14,196	14,196
Fuel/Supplies	17,805	20,000	20,000
Repairs	3,354	1,000	1,000
Cash Reserve (2025 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**26,274**	**2,702,488**	**2,702,488**
Unencumbered Cash Balance Dec 31	4,819,162	2,563,482	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	2,566,980	2,702,488	2,702,488
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,702,488
		Tax Required	125,048
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	125,048

Special Machinery

K.S.A. 68-141g	**2023 Actual Year**
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**0**

CPA Summary

El Dorado Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Fire**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	3,089	2,898	2,898
Receipts:			
Ad Valorem Tax	586,562	610,003	xxxxxxxxxxxxxx
Delinquent Tax	2,455		
Motor Vehicle Tax	9,504	8,389	7,756
Recreational Vehicle Tax	179	172	142
16/20 M Vehicle Tax	53	57	51
Commercial Vehicle Tax	2,301	1,971	1,997
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**601,054**	**620,592**	**9,946**
Resources Available:	**604,143**	**623,490**	**12,844**
Expenditures:			
City of El Dorado	599,809	620,592	620,592
Fuel	1,436		
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**601,245**	**620,592**	**620,592**
Unencumbered Cash Balance Dec 31	2,898	2,898	xxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	620,592	620,592	620,592
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	620,592
		Tax Required	607,748
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	607,748

Adopted Budget **0**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	0

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
El Dorado Township
Butler County
will meet on August 22, 2024 at 6:00 p.m. at El Dorado Township Office, 525 SW Boyer Rd, El Dorado for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the revenue neutral rate. Detailed budget information is available at El Dorado Township Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	465,184	4.103	2,155,192	3.626	2,576,451	773,582	5.953
Debt Service							
Library							
Road	26,274	3.287	2,702,488	3.391	2,702,488	125,048	0.962
Fire	601,245	4.749	620,592	4.776	620,592	607,748	4.677
Special Machinery							
Totals	1,092,703	12.139	5,478,272	11.793	5,899,531	1,506,378	11.592
						*Revenue Neutral Rate***	*11.592*
Less: Transfers	0		0		0		
Net Expenditure	1,092,703		5,478,272		5,899,531		
Total Tax Levied	1,506,049		1,506,202		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	124,063,897		127,713,960		129,938,463		
Outstanding Indebtedness, Jan 1	2022		2023		2024		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Darcy McCoy
Trustee

Proof of Publication

•AFFIDAVIT•

State of Kansas, Butler County, ss.

Michael Robinson of lawful age, being duly sworn upon oath, states that (he) ~~(she)~~ is the publisher of The Rose Hill Reporter.

That said newspaper has been published at least fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice;

That said newspaper is entered as second class mail matter at the post office of its publication. That said newspaper is published in Rose Hill, Butler County, Kansas.

That said newspaper has a general paid circulation on a yearly basis.

The ATTACHED was published on the following dates in a regular issue of said paper for a total of One (1) consecutive times.

1st publication was on the 1st day of August, 2024

2nd publication was on the _____ day of _____, 20____

3rd publication was on the _____ day of _____, 20____

4th publication was on the _____ day of _____, 20____

Publication Fee $_____

Signed Michael Robinson

Subscribed and sworn to before me this 1st day of August, 2024

STATE OF KANSAS NOTARY PUBLIC
SHERRY JOHNSON
My Appointment Expires
June 3, 2027

Sherry Johnson

My commission expires June 3, 2027

Public Notice

(First published in The Rose Hill Reporter, Thursday, Aug. 1, 2024)

State of Kansas
Township

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

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El Dorado Township
Butler County

will meet on August 22, 2024 at 6:00 p.m. at El Dorado Township Office, 525 SW Boyer Rd, El Dorado for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the revenue neutral rate. Detailed budget information is available at El Dorado Township Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	465,184	4.103	2,155,192	3.626	2,576,451	773,582	5.953
Debt Service							
Library							
Road	26,274	3.287	2,702,488	3.391	2,702,488	125,048	0.962
Fire	601,245	4.749	620,592	4.776	620,592	607,748	4.677
Special Machinery							
Totals	1,092,703	12.139	5,478,272	11.793	5,899,531	1,506,378	11.592
						*Revenue Neutral Rate***	11.592
Less: Transfers	0		0		0		
Net Expenditure	1,092,703		5,478,272		5,899,531		
Total Tax Levied	1,506,049		1,506,202		xxxxxxxxxxxxxxx		
Assessed Valuation: Township	124,063,897		127,713,960		129,938,463		
Outstanding Indebtedness, Jan 1	2022		2023		2024		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Darcy McCoy
Trustee

Resolution No. 24-01

A RESOLUTION OF EL DORADO TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for El Dorado Township was calculated as 11.592 mills by the Butler County Clerk; and

WHEREAS, the budget proposed by the Governing Body of El Dorado Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 20, 2024 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of El Dorado Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF EL DORADO TOWNSHIP:

El Dorado Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 11.592 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 22 day of August, 2024 and SIGNED by the Governing Body.

Dan L McCoy

Sherry Petersen

David McLaughlin

Attested:

_____

El Dorado Township			
Governing Body Members	YES	NO	No Vote
Darcy McCoy, Trustee	X		
Sherry Petersen, Treasurer	X		
David McLaughlin, Clerk	X		

Attested:

Trustee

Treasurer

Clerk

8-22-2024

Date