

2020

**CERTIFICATE**

To the Clerk of Geary County, State of Kansas  
We, the undersigned, officers of

**City of Milford**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditures for the various funds for the year 2020, and  
(3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations.

			2020 Adopted Budget		
			Budget Authority	Amount of	County
			for Expenditures	2019 Ad	Clerk's
				Valorem Tax	Use Only
<b>Table of Contents:</b>					
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Allocation of MVT, RVT, and 16/20M Vehicle		3			
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Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
<b>Fund</b>	<b>K.S.A.</b>				
General	12-101a	7	350,000	68,007	20,687
Debt Service	10-113				
Library	12-1220				
Capital Improvements			92,000	17,688	5,381
Ambulance and Firefighting			22,115		
Employee Benefits			24,800		
Special Highway			50,000		
Parks and Recreation			16,900		
Water Utility			217,000		
Sewer Utility			240,000		
Non-Budgeted Funds-A					
<b>Totals</b>		XXXX	1,042,815	85,695	26,068
					County Clerk's Use Only
Budget Summary		0			
Neighborhood Revitalization Rebate					
					Nov 1, 2019 Total Assessed Valuation

-3,287,364

**Tax Lid Limit (from Computation Tab)**  
**Does the City Need to Hold and Election?**

87,549  
NO

Assisted by: \_\_\_\_\_  
\_\_\_\_\_  
Address: \_\_\_\_\_  
\_\_\_\_\_  
Email: \_\_\_\_\_  
\_\_\_\_\_

Attest: *10-23* 2019  
*Rebecca A. Dyke*  
County Clerk

*Brad Raeth*  
*Mayor*  
*Mike Quigley*  
Governing Body

CPA Summary

City of Milford

2020

**Computation to Determine Limit for 2020**

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 85,745
2. Library levy in 2019 budget	- \$
Other tax entity levy in 2019 budget	- \$
3. Net tax levy	\$ 85,745

**2020 Budget Percentage Adjustments**

4. New improvements, Remodeling and Renovations for 2019 :	+ 0
5. Increase in personal property for 2019 :	
5a. Personal property 2019	+ 45,930
5b. Personal property 2018	- 26,239
5c. Increase in personal property (5a minus 5b)	+ 19,691
	(Use Only if > 0)
6. Valuation of annexed territory for 2019 :	
6a. Real estate	+ 0
6b. State assessed	+ 0
6c. New improvements	+ 0
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0
7. Valuation of property that has changed in use during 2019 :	+ 50
8. Expiration of property tax abatements	+ 0
9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	+
10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)	19,741
11. Total estimated valuation July 1, 2019	3,287,159
12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10)	0.0060
13. Percentage adjustment increase (12 times 3)	+ \$ 518
14. Consumer Price Index for all urban consumers for calendar year 2018 (5 year average)	1.50%
15. Consumer Price Index adjustment (Line 3 times Line 14)	\$ 1,286
16. Total Percentage Adjustments	\$ 1,804

**2020 Revenue Adjustments**

17. Property tax revenues for debt service in 2020 budget:		+	<u>0</u>
Property tax revenues for debt service in 2019 budget:		-	<u>0</u>
Increase property tax revenues spent on debt service			<u>0</u>
18. Property tax revenues spent for public building commission and lease payments in the 2020 budget:		+	<u>          </u>
(Obligations must have been incurred prior to July 1, 2016)			
(Do not include amounts already reported in debt service levy)			
Property tax revenues spent for public building commission and lease payments in the 2018 budget:		-	<u>          </u>
Increase property tax revenues spent on public building commission and lease payments			<u>0</u>
19. Property tax revenues spent on special assessments in the 2020 budget:		+	<u>          </u>
(Do not include amounts already reported in debt service levy)			
20. Property tax revenues spent on court judgments or settlements and associated legal costs in the 2020 budget:		+	<u>          </u>
21. Property tax revenues spent on Federal or State mandates (effective after June 30, 2015)			
and loss of funding from Federal sources after January 1, 2017 in the 2020 budget:		+	<u>          </u>
22. Property tax revenues spent on expenses related to disaster or Federal Emergency in the 2020 budget:		+	<u>          </u>
23. Law enforcement expenses - 2020 budget:		+	<u>          </u>
Law enforcement expenses - 2019 budget:		-	<u>          </u>
CPI adjustment	1.50%		<u>0</u>
Increased law enforcement expenses in 2020 budget:			
(Do not include building construction or remodeling costs)		+	<u>0</u>
24. Fire protection expenses - 2020 budget:		+	<u>          </u>
Fire protection expenses - 2019 budget:		-	<u>          </u>
CPI adjustment	1.50%		<u>0</u>
Increased fire protection expense in 2020 budget:			
(Do not include building construction or remodeling costs)		+	<u>0</u>
25. Emergency medical expenses - 2020 budget:		+	<u>          </u>
Emergency medical expenses - 2019 budget:		-	<u>          </u>
CPI adjustment	1.50%		<u>0</u>
Increased emergency medical expenses in 2020 budget:			
(Do not include building construction or remodeling costs)		+	<u>0</u>
26. Total Revenue Adjustments			<u>0</u>

**Levies on Behalf of Another Political or Governmental Subdivision**

27. Library levy - 2020 budget:	+	_____
Other tax entity levy - 2020 budget:	+	_____
Other tax entity levy - 2020 budget:	+	_____
<b>28. Total Levies on Behalf of Another Political or Governmental Subdivision</b>	+	<u>0</u>
<b>29 Levy for Dissolved Taxing Entity (Only Use the First Year After Dissolved)</b>	+	_____
<b>30. Total Computed Tax Levy</b>		<u><b>87,549</b></u>

**Other Tests - Property Tax Decline**

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2016 Tax Levy (Less Levy for other Governmental Units)	
2017 Tax Levy (Less Levy for other Governmental Units)	None
2018 Tax Levy (Less Levy for other Governmental Units)	None
2019 Tax Levy (Less Levy for other Governmental Units)	None
Average Tax Levy (last three years)	#DIV/0!
CPI Adjustment of 0.025	#DIV/0!
Average Tax Levy Adjusted by CPI	#DIV/0!

2020 Total Tax Levy (Less Levy for Other Governmental Units)

**Exemption from Election Requirement** #DIV/0!

"

**Other Tests - Lost Valuation Test**

Assessed Valuation Loss

2020 Tax Levy (Less Levy for other Governmental Units)	
2019 Tax Levy (Less Levy for other Governmental Units)	
Change in Levy	0
CPI Adjustment	1,286
2020 Mill Rate (Less Mills for other Governmental Units)	
Loss of Assessed Valuation Multiplied by 2020 Mill Rate	<u>0</u>
Total Adjustment for Loss of Assessed Valuation	1,286

**Exemption from Election Requirement** Yes

## Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Ad Valorem Levy Tax Year 2018	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	68,867	9,785	138	5	0	265
Debt Service						
Library						
Capital Improvements	16,878	2,398	34	1	0	65
Ambulance and Firefighting						
Employee Benefits						
TOTAL	85,745	12,183	172	6	0	330

County Treas Motor Vehicle Estimate	12,183				
County Treas Recreational Vehicle Estimate		172			
County Treas 16/20M Vehicle Estimate			6		
County Treas Commercial Vehicle Tax Estimate				0	
County Treas Watercraft Tax Estimate					330

Motor Vehicle Factor	0.14208				
Recreational Vehicle Factor		0.00201			
16/20M Vehicle Factor			0.00007		
Commercial Vehicle Factor				0.00000	
Watercraft Factor					0.00385

### Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General	Employee Benefits	0	20,000	20,000	KSA 12-16, 102
	<b>Totals</b>	0	20,000	20,000	
	<b>Adjustments*</b>				
	<b>Adjusted Totals</b>	0	20,000	20,000	

\*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.





# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

[illegible]

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.



## General

pg 7

Adopted Budget  
General

**CPA Summary**

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Expenditures:			
General and Administrative			
Salaries	52,912	55,000	55,000
Contractual	91,337	95,000	95,000
Commodities	12,341	15,000	15,000
Capital Outlay	87,542	25,000	25,000
Total	244,132	190,000	190,000
Fire			
Contractual		1,000	1,000
Commodities	5,617	15,000	15,000
Total	5,617	16,000	16,000
Park			
Contractual	675	1,000	1,000
Commodities	4,147	15,000	15,000
Total	4,822	16,000	16,000
Sanitation			
Contractual	36,188	42,000	42,000
Total	36,188	42,000	42,000
Street Repair			
Street Repair	4,664	50,000	50,000
Capital Outlay	0	15,000	15,000
Total	4,664	65,000	65,000
Other			
Other Expenditures	6,363	1,000	1,000
Transfer to Employee Benefits	0	20,000	20,000
Total	6,363	21,000	21,000
Page Total	301,786	350,000	350,000

(Note: Should agree with general sub-totals.)

City of Milford

2020

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
<b>Employee Benefits</b>			
Unencumbered Cash Balance Jan 1	30,544	17,361	15,161
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax	404		
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Transfer from General		20,000	20,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>404</b>	<b>20,000</b>	<b>20,000</b>
<b>Resources Available:</b>	<b>30,948</b>	<b>37,361</b>	<b>35,161</b>
Expenditures:			
Payroll Taxes Remitted	6,438	6,500	6,750
KPERS Remittances	7,149	7,000	7,250
Unemployment Tax		700	800
Health Insurance		8,000	10,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>13,587</b>	<b>22,200</b>	<b>24,800</b>
Unencumbered Cash Balance Dec 31	17,361	15,161	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount	22,200	22,200	24,800
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			24,800
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			0

Adopted Budget	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			0

CPA Summary



City of Milford

2020

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
<b>Special Highway</b>			
Unencumbered Cash Balance Jan 1	62,097	77,199	66,959
Receipts:			
State of Kansas Gas Tax	15,102	14,760	14,780
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>15,102</b>	<b>14,760</b>	<b>14,780</b>
<b>Resources Available:</b>	<b>77,199</b>	<b>91,959</b>	<b>81,739</b>
Expenditures:			
Street Repair and Maintenance		25,000	80,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>25,000</b>	<b>80,000</b>
Unencumbered Cash Balance Dec 31	77,199	66,959	1,739
2018/2019/2020 Budget Authority Amount:	25,000	25,000	80,000

Adopted Budget

	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
<b>Parks and Recreation</b>			
Unencumbered Cash Balance Jan 1	26,432	26,448	14,195
Receipts:			
Local Alcohol and Liquor Tax	2,901	2,747	2,747
Registrations and Other Receipts	1,314		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>4,215</b>	<b>2,747</b>	<b>2,747</b>
<b>Resources Available:</b>	<b>30,647</b>	<b>29,195</b>	<b>16,942</b>
Expenditures:			
Park Board Expenses	4,199	15,000	16,900
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>4,199</b>	<b>15,000</b>	<b>16,900</b>
Unencumbered Cash Balance Dec 31	26,448	14,195	42
2018/2019/2020 Budget Authority Amount:	14,000	15,000	16,900

**CPA Summary**

City of Milford

2020

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
<b>Water Utility</b>			
Unencumbered Cash Balance Jan 1	206,310	214,495	210,495
Receipts:			
Water Sales and Hookups	90,205	100,000	100,000
Interest on Idle Funds	460		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>90,665</b>	<b>100,000</b>	<b>100,000</b>
<b>Resources Available:</b>	<b>296,975</b>	<b>314,495</b>	<b>310,495</b>
Expenditures:			
Personnel Services	10,413	21,000	22,000
Contractual Services	16,914	13,000	20,000
Commodities	55,153	70,000	75,000
Capital Outlay			100,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>82,480</b>	<b>104,000</b>	<b>217,000</b>
Unencumbered Cash Balance Dec 31	214,495	210,495	93,495
2018/2019/2020 Budget Authority Amount:	104,000	104,000	217,000

Adopted Budget

Adopted Budget	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
<b>Sewer Utility</b>			
Unencumbered Cash Balance Jan 1	269,719	291,878	267,878
Receipts:			
Sewer Maintenance Collections	53,611	60,000	60,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>53,611</b>	<b>60,000</b>	<b>60,000</b>
<b>Resources Available:</b>	<b>323,330</b>	<b>351,878</b>	<b>327,878</b>
Expenditures:			
Personnel Services	9,905	21,000	25,000
Contractual Services	16,569	13,000	15,000
Commodities	4,978	50,000	100,000
Capital Outlay			100,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>31,452</b>	<b>84,000</b>	<b>240,000</b>
Unencumbered Cash Balance Dec 31	291,878	267,878	87,878
2018/2019/2020 Budget Authority Amount:	84,000	84,000	240,000

**CPA Summary**



2020

## NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2018 is to be shown)

### Non-Budgeted Funds-A

[illegible]

**\*\*Note:** These two block figures should agree.

## CPA Summary

**NOTICE OF BUDGET HEARING**

The governing body of  
**City of Milford**  
will meet on August 9, 2019 at 6:00 PM at City Hall for the purpose of  
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at City Hall and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget for 2020		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate *
General	301,786	21.753	350,000	21.296	350,000	68,007	20.689
Debt Service							
Library							
Capital Improvements	1,163	5.252	85,000	5.219	92,000	17,688	5.381
Ambulance and Firefighting	30		10,000		22,115		
Employee Benefits	13,587		22,200		24,800		
Special Highway			25,000		80,000		
Parks and Recreation	4,199		15,000		16,900		
Water Utility	82,480		104,000		217,000		
Sewer Utility	31,452		84,000		240,000		
Non-Budgeted Funds-A	5,366						
Totals	440,063	27.005	695,200	26.515	1,042,815	85,695	26.070
Less: Transfers	0		20,000		20,000		
Net Expenditure	440,063		675,200		1,022,815		
Total Tax Levied	85,931		85,745		xxxxxxxxxxxxxxxxxxxx		
Assessed							
Valuation	3,182,109		3,233,857		3,287,159		
Outstanding Indebtedness,							
January 1,	2017		2018		2019		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills

**Tim Himelick**

City Official Title: City Clerk

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Debt Service							
Library							
Capital Improvements	1,163	5.252	85,000	5.219	92,000	17,688	5.381
Ambulance and Firefighting	30		10,000		22,115		
Employee Benefits	13,587		22,200		24,800		
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Sewer Utility	31,452		84,000		240,000		
Non-Budgeted Funds-A	5,366						
Totals	440,063	27.005	695,200	26.515	1,042,815	85,695	26.070
Less: Transfers	0		20,000		20,000		
Net Expenditure	440,063		675,200		1,022,815		
Total Tax Levied	85,931		85,745		XXXXXXXXXXXXXXXXXX		
Assessed							
Valuation	3,182,109		3,233,857		3,287,159		
Outstanding Indebtedness, January 1,	2017		2018		2019		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills

Tim Hmelick

City Official Title: City Clerk

A4635 July 23, 2019

AFFIDAVIT OF PUBLICATION

I Sandra Ingram, being duly sworn declare that  
I am the Inside Sales of THE DAILY UNION,  
a daily newspaper published in Geary County, Kansas, and of  
general circulation in said county, which newspaper has been  
admitted to the mails of second class matter in said county, and  
continuously and uninterruptedly published for five consecutive  
years prior to first publication of attached notice, and that the  
attached Notice has been correctly published in the entire issues  
of said newspaper 1 times, to wit: once each week  
for 1 consecutive weeks, the first publication  
being made as aforesaid on the 23 day  
of July, 2019 with subsequent publication being  
made on the following dates:

_____	, 20	_____	, 20
_____	, 20	_____	, 20
_____	, 20	_____	, 20

Sandra Ingram

Subscribed and sworn to before me, this 24  
day of July, 2019

Notary Public: Robin T. Phelan

Printer's Fee. \_\_\_\_\_

