CERTIFICATE

To the Clerk of Geary County, State of Kansas We, the undersigned, officers of

City of Milford

certify that: (1) the hearing mentioned in the attached publication was held: (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2020, and (3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations.

100 / 100 / 100 / 100	(20	20 Adopted Budg	ef
				Amount of	County
		Page	Budget Authority	2019 Ad	Clerk's
Table of Contents:		No	for Expenditures	Valorem Tax	Use Only
Computation to Determine Limi	t for 2020	2	TOT EXPENDITURES	7 (10) (1) 7 (1)	Cac Only
Altocation of MVT, RVT, and I		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	350,000	68,007	20,687
Debt Service	10-113				
Library	12-1220				
Capital Improvements			92,000	17,688	5.381
Ambulance and Firefighting			22,115		
Employee Benefits			24.800		
A distribution					
Special Highway	1		80,000		
Parks and Recreation			16,900		
Water Utility			217,000		
Sewer Utility			240,000		

Non-Budgeted Funds-A					
Totals		XXXXX	1,042,815	85,695	26.068
Budget Summary	-	0			Control Charles (1982-1984)
Neighborhood Revitalization Re	bate				Nov 1, 2019 Intal Assessed Valouring

-3,287,364

k's Use Only
NEW CAST SAND
619 Intal Valuemen

2020

Computation to Determine Limit for 2020

				Amount of Levy
		- 9	5	85,745
2.	Library levy in 2019 budget	5	5	
	Other tax entity levy in 2019 budget	9	5	
3.	Net tax levy	9	5	85,745
	2020 Budget Percentage Adjustments			
4.	New improvements, Remodeling and Renovations for 2019 : +			
5.	Increase in personal property for 2019 :			
	5a. Personal property 2019 + 45,930			
	5b. Personal property 2018 - 26,239			
	5c. Increase in personal property (5a minus 5b) + 19,691			
	$\frac{\text{(Use Only if > 0)}}{\text{(Use Only if > 0)}}$			
6.	Valuation of annexed territory for 2019 :			
	6a. Real estate + 0			
	6b. State assessed + 0			
	6c. New improvements + 0			
	6d. Total adjustment (sum of 6a, 6b, and 6c) + 0			
7.	Valuation of property that has changed in use during 2019 : + 50			
0				
8.	Expiration of property tax abatements +0			
9.	Expiration of TIF, Rural Housing, and NR Districts +			
	(Incremental assessed value over base)			
	(and the state of the state)			
10.	Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)			
11.	Total estimated valuation July 1, 2019 3,287,159			
12	Demonstrate of the Line 10 //Line 11 / Line 10 /			
12.	Percentage adjustment factor - Line 10 / (Line 11 - Line 10)) 0.0060			
13.	Percentage adjustment increase (12 times 3)	\$	10 Ni	518
1.4				
14.	Consumer Price Index for all urban consumers for calendar year 2018 (5 year average)			1.50%
15.	Consumer Price Index adjustment (Line 3 times Line 14)	\$		1,286
16.	Total Percentage Adjustments	\$	-	1,804

2020 Revenue Adjustments

17.	Property tax revenues for debt service in 2020 budget: Property tax revenues for debt service in 2019 budget: Increase property tax revenues spent on debt service	+ -	0 0
18.	Property tax revenues spent for public building commission and lease payments in the 2020 budget: (Obligations must have been incurred prior to July 1, 2016) (Do not include amounts already reported in debt service levy)	+ -	
	Property tax revenues spent for public building commission and lease payments in the 2018 budget: Increase property tax revenues spent on public building commission and lease payments		0
19.	Property tax revenues spent on special assessments in the 2020 budget: (Do not include amounts already reported in debt service levy)	+ _	
20.	Property tax revenues spent on court judgments or settlements and associated legal costs in the 2020 budget:	+ _	
21.	Property tax revenues spent on Federal or State mandates (effective after June 30, 2015) and loss of funding from Federal sources after January 1, 2017 in the 2020 budget:	+ _	
22.	Property tax revenues spent on expenses realted to disaster or Federal Emergency in the 2020 budget:	+ _	
23.	Law enforcement expenses - 2020 budget: Law enforcement expenses - 2019 budget: CPI adjustment Increased law enforcement expenses in 2020 budget: (Do not include building construction or remodeling costs)	+_	0
24.	Fire protection expenses - 2020 budget: Fire protection expenses - 2019 budget: CPI adjustment Increased fire protection expense in 2020 budget: (Do not include building construction or remodeling costs)	+ _	0
25.	Emergency medical expenses - 2020 budget: Emergency medical expenses - 2019 budget: CPI adjustment Increased emergency medical expenses in 2020 budget: (Do not include building construction or remodeling costs)	+ _	0
26.	Total Revenue Adjustments	_	0

Levies on Behalf of Another Political or Governmental Subdivision

21.	Library levy - 2020 budget:	+	
	Other tax entity levy - 2020 budget:	+	
	Other tax entity levy - 2020 budget:	$x_{i} + y_{i}$	
28.	Total Levies on Behalf of Another Political or Governmental Subdivision	+	0
29	Levy for Dissolved Taxing Entity (Only Use the First Year After Dissolved)	+	
30.	Total Computed Tax Levy		87,549

Other Tests - Property Tax Decline

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2016 Tax Levy (Less Levy for other Governmental Units) 2017 Tax Levy (Less Levy for other Governmental Units) 2018 Tax Levy (Less Levy for other Governmental Units) 2019 Tax Levy (Less Levy for other Governmental Units)			None None None	:
Average Tax Levy (last three years) CPI Adjustment of 0.025 Average Tax Levy Adjusted by CPI	#DIV/0! #DIV/0! #DIV/0!			
2020 Total Tax Levy (Less Levy for Other Governmental Units)				
Exemption from Election Requirement	#DIV/0!			
и.				
Other Tests - Lost Valuation Test				
Assessed Valuation Loss				
2020 Tax Levy (Less Levy for other Governmental Units) 2019 Tax Levy (Less Levy for other Governmental Units) Change in Levy		0		
CPI Adjustment 2020 Mill Rate (Less Mills for other Governmental Units)				1,286
Loss of Assessed Valuation Multiplied by 2020 Mill Rate Total Adjustment for Loss of Assessed Valuation				1,286
Exemption from Election Requirment			Yes	

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Ad Valorem Levy		Al	llocation for Year 2	2020	
for 2019	Tax Year 2018	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	68,867	9,785	138	5	0	265
Debt Service						200
Library						
Capital Improvements	16,878	2,398	34	1	0	65
Ambulance and Firefightir			7.5			0.5
Employee Benefits						
TOTAL	85,745	12,183	172	6	0	330

TOTAL	85,745	12,183	172	6	0	330
County Treas Motor Vehic	cle Estimate	12,183				
County Treas Recreationa	l Vehicle Estimate		172			
County Treas 16/20M Vel	nicle Estimate			6		
County Treas Commercial	Vehicle Tax Estimate		-	0	. 0	
County Treas Watercraft 7					0	330
Motor Vehicle Factor		0.14208				
	Recreational Vehicle F	actor	0.00201			
		16/20M Vehicle	Factor	0.00007		
			Commercial Vel	nicle Factor	0.00000	
				Watercraft Factor	or	0.00385

2020

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2018	2019	2020	Statute
General	Employee Benefits	0	20,000	20,000	KSA 12-16, 102
	Totals	0	20,000	20,000	
	Adjustments*		20,000	20,000	
	Adjusted Totals	0	20,000	20,000	

^{*}Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

City of Milford

	Date	Date	Interest		Beginning Amount			Amo	Amount Due	Amo	Amount Due
Type of	Jo	Jo	Rate	Amount	Outstanding	Dat	Date Due	20	2019	20	2020
Debt	Issue	Retirement	%	Issued	Jan 1,2019	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
							(3)				
Total Revenue Bonds					0			0	0	0	0
Other:											
									1		
Total Other					0			0	0	0	0
I otal Indebtedness					0			0	0	0	0

Sta

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

City of Milford

		Term of	Interest	Total Amount	Principal	Payments	Pavments	
	Contract	Contract	Rate	Financed	Balance On	Due	Due	
Item Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1 2019	2019	2020	
								_
								_
								_
								_
								_
								_
								_
								_
								_
								_
								_
								_
								_
								_
								_
								_
								_
Totals					0	0	0	

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Actual for 2018 Estimate for 2019 Year for 2020	Adopted Budget	Prior Year	Current Year	Dropogad Dudgat
Unencumbered Cash Balance Jan 1 289,262 261,955 130,				Proposed Budget
Receipts				
Ad Valorem Tax		287,202	201,933	130,300
Delinquent Tax		73 989	68 867	VVVVVVVVVVVVVVVVVVVVVVVVVVVVVVVVVVVVVV
Motor Vehicle Tax			08,807	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Recreational Vehicle Tax 16-20M Vehicle Tax			10 300	9,785
16/20M Vehicle Tax				138
Commercial Vehicle Tax Watercraft Tax Gross Earning (Intangible) Tax LAVTR City and County Revenue Sharing Local Alcoholic Liquor Local Sales Tax Local Sales Tax Licenses 197 1,000		343		136
Watercraft Tax Gross Earning (Intangible) Tax LAVTR City and County Revenue Sharing Local Alcoholic Liquor Local Sales Tax 49,674 50,000 50, Franchise Tax 52,822 21,000 21, Licenses 197 1,000 14, Fines and Penalties 2,957 22, Sanitation 53,584 40,000 40, Rental Income 18,007 Other Receipt 37,148 5,000 5,(
Gross Earning (Intangible) Tax LAVTR City and County Revenue Sharing Local Alcoholic Liquor Local Sales Tax 49,674 50,000 50,000 50,000 Franchise Tax 2,9822 21,000 21,000 1,1,600 Franchise Tax 2,9877 22,3874 30,000 50,000 50,000 Franchise Tax 2,9877 22,3874 50,000 50,00				265
LAVTR City and County Revenue Sharing Local Alcoholic Liquor Local Sales Tax 49,674 50,000 50,46 Franchise Tax 25,822 21,000 21,1 Frines and Penalties 2,957 Sanitation 8,007 Other Receipt 37,148 5,000 5,(1) 5				20.
City and County Revenue Sharing Local Alcoholic Liquor Local Sales Tax 49,674 50,000 50, Franchise Tax 25,822 21,000 21,6 Licenses 197 1,000 11,6 Licenses 197 1,000 1,6 Licenses 197 1,000 1,7 Licenses 197 1,000 1,7 Licenses 1,000 1				
Local Sales Tax				(
Local Sales Tax	Local Alcoholic Liquor	2 901	2 000	2,000
Franchise Tax				50,000
Licenses 197 1,000				21,000
Fines and Penalties 2,957 2,5 Sanitation 35,584 40,000 40,0 Rental Income 18,007 5 Dither Receipt 37,148 5,000 5,0 The Receip	TOTAL CONTROL OF THE			1,000
Sanitation 35,584 40,000 40,000 A0,000 A0,00	Fines and Penalties		1,000	2,500
Rental Income			40 000	40,000
Other Receipt 37,148 5,000 5,6 State of the Receipt 37,1	Rental Income		10,000	40,000
n Lieu of Taxes (IRB) Reighborhood Revitalization Rebate discellaneous Does miscellaneous exceed 10% Total Rec Total Receipts 274,479 218,345 151,6	Other Receipt		5 000	5.000
nterest on Idle Funds 21,447 20,000 20,0 deighborhood Revitalization Rebate discellaneous obes miscellaneous exceed 10% Total Rec fotal Receipts 274,479 218,345 151,6		21,110	3,000	3,000
nterest on Idle Funds 21,447 20,000 20,0 leighborhood Revitalization Rebate discellaneous obes miscellaneous exceed 10% Total Rec fotal Receipts 274,479 218,345 151,6				
nterest on Idle Funds 21,447 20,000 20,0 deighborhood Revitalization Rebate discellaneous obes miscellaneous exceed 10% Total Rec fotal Receipts 274,479 218,345 151,6				
nterest on Idle Funds 21,447 20,000 20,0 deighborhood Revitalization Rebate discellaneous obes miscellaneous exceed 10% Total Rec fotal Receipts 274,479 218,345 151,6				
nterest on Idle Funds 21,447 20,000 20,0 Seighborhood Revitalization Rebate Miscellaneous Ooes miscellaneous exceed 10% Total Rec Cotal Receipts 274,479 218,345 151,6				
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nterest on Idle Funds 21,447 20,000 20,0 Deighborhood Revitalization Rebate 2000 2000 2000 2000 2000 2000 2000 20				
nterest on Idle Funds 21,447 20,000 20,0 Deighborhood Revitalization Rebate 2000 2000 2000 2000 2000 2000 2000 20				
nterest on Idle Funds 21,447 20,000 20,0 Deighborhood Revitalization Rebate 2000 2000 2000 2000 2000 2000 2000 20				
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nterest on Idle Funds 21,447 20,000 20,0 deighborhood Revitalization Rebate discellaneous obes miscellaneous exceed 10% Total Rec fotal Receipts 274,479 218,345 151,6				
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nterest on Idle Funds 21,447 20,000 20,0 leighborhood Revitalization Rebate discellaneous obes miscellaneous exceed 10% Total Rec fotal Receipts 274,479 218,345 151,6				
nterest on Idle Funds 21,447 20,000 20,0 deighborhood Revitalization Rebate discellaneous obes miscellaneous exceed 10% Total Rec fotal Receipts 274,479 218,345 151,6				
nterest on Idle Funds 21,447 20,000 20,0 leighborhood Revitalization Rebate discellaneous obes miscellaneous exceed 10% Total Rec fotal Receipts 274,479 218,345 151,6				
nterest on Idle Funds 21,447 20,000 20,0 leighborhood Revitalization Rebate discellaneous obes miscellaneous exceed 10% Total Rec fotal Receipts 274,479 218,345 151,6				
nterest on Idle Funds 21,447 20,000 20,0 deighborhood Revitalization Rebate discellaneous obes miscellaneous exceed 10% Total Rec fotal Receipts 274,479 218,345 151,6				
nterest on Idle Funds 21,447 20,000 20,0 leighborhood Revitalization Rebate discellaneous loses miscellaneous exceed 10% Total Rec lotal Receipts 274,479 218,345 151,6				
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nterest on Idle Funds 21,447 20,000 20,0 deighborhood Revitalization Rebate discellaneous obes miscellaneous exceed 10% Total Rec fotal Receipts 274,479 218,345 151,6	a Lieu of Tayes (IRR)			
deighborhood Revitalization Rebate discellaneous obes miscellaneous exceed 10% Total Rec fotal Receipts 274,479 218,345 151,6		21.447	20.000	20.000
discellaneous does miscellaneous exceed 10% Total Rec fotal Receipts 274,479 218,345 151,6		21,44/	20,000	20,000
obes miscellaneous exceed 10% Total Rec fotal Receipts 274,479 218,345 151,6				0
Total Receipts 274,479 218,345 151,6				
70.75		254 450	210.2:-	3 <u>20 mark</u>
	Resources Available:	274,479 563,741	218,345 480,300	151,693 281,993

FUND PAGE - GENERAL

C. ID THOSE GENERALE			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2018	Estimate for 2019	Year for 2020
Resources Available:	563,741	480,300	
Expenditures:			
General and Administrative	244,132	190,000	190,00
Fire	5,617	16,000	
Park	4,822	16,000	
Sanitation	36,188	42,000	
Street Repair	4,664	65,000	
Other	6,363	21,000	
Sub-Total detail page	301,786	350,000	350,000
1 0	501,700	330,000	330,000
ash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
otal Expenditures	301,786	350,000	350,000
nencumbered Cash Balance Dec 31	261,955		XXXXXXXXXXXXXXXXXXX
018/2019/2020 Budget Authority Amount:	333,490	375,000	350,000
		Appropriated Balance	
		re/Non-Appr Balance	350,000
		Tax Required	68,00
	Delinquent Comp Rate:	0.0%	08,00
		2019 Ad Valorem Tax	68,00
	Zinount Of 2	raiotetti Tax	08,00

CPA Summary	

Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Expenditures	Actual for 2018	Estimate for 2019	Year for 2020
Expenditures:			
General and Administrative			
Salaries	52,912	55,000	55,000
Contractual	91,337	95,000	95,000
Commodities	12,341	15,000	15,000
Capital Outlay	87,542	25,000	25,000
Total	244,132	190,000	190,000
Fire	,		170,000
Contractual		1,000	1,000
Commodities	5,617	15,000	15,000
Total	5,617	16,000	16,000
Park			10,000
Contractual	675	1,000	1,000
Commodities	4,147	15,000	15,000
Total	4,822	16,000	16,000
Sanitation		23,000	10,000
Contractual	36,188	42,000	42,000
Total	36,188	42,000	42,000
Street Repair		,000	12,000
Street Repair	4,664	50,000	50,000
Capital Outlay	0	15,000	15,000
Total	4,664	65,000	65,000
Other	, , , , ,	00,000	03,000
Other Expenditures	6,363	1,000	1,000
Transfer to Employee Benefits	0	20,000	20,000
Total	6,363	21,000	21,000
	,	-2,000	21,000
Page Total	301,786	350,000	350,000

(Note: Should agree with general sub-totals.)
Page No. 7c

2020

FUND	PAGE	FOR	FUNDS	WITH	Á	TAX	LEVY	

Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefits	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	30,544	17,361	
Receipts:			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
Ad Valorem Tax		(xxxxxxxxxxxxxxxxxx
Delinquent Tax	404		
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Transfer from General		20.000	20,000
Interest on Idle Funds			20,000
Neighborhood Revitalization Rebate			(
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	404	20,000	20,000
Resources Available:	30,948	37,361	35,161
Expenditures		07,001	30,101
Payroll Taxes Remitted	6,438	6,500	6,750
KPERS Remittances	7.149	7,000	7,250
Unemployment Tax		700	800
Health Insurance		8,000	10,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	13,587	22.200	
Unencumbered Cash Balance Dec 31	17.361	22,200	24,800
2018/2019/2020 Budget Authority Amount	22.200	22.200	XXXXXXXXXXXXXXXXX
and the state of t		Appropriated Balance	24,800
		re/Non-Appr Balance	24,800
	. o.u. Experient	Tax Required	
	Delinquent Comp Rate:	0.0%	0
	A COLUMN TO THE REAL PROPERTY.	0.0% 019 Ad Valorem Tax	0
	Amount of 2	organ valorem Tax	

Adopted Budget	Prior Year	Current Year	Proposed Budget
	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1		(
Receipts:			
Ad Valorem Tax		(xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
The state of the s			
Neighborhood Revitalization Rebate			(
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	(
Resources Available:	0	0	(
Expenditures			
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount	0	0	0
	Non	-Appropriated Balance	
		ture/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate	0.0%	0
	Amount of		0

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	62,097	77.199	66,959
Receipts:			00,70
State of Kansas Gas Tax	15,102	14,760	14,780
County Transfers Gas		0	(
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	15,102	14,760	14,780
Resources Available:	77,199	91,959	81,739
Expenditures:	,	71,737	01,/39
Street Repair and Maintenance		25,000	80,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	25,000	80,000
Unencumbered Cash Balance Dec 31	77,199	66,959	1,739
2018/2019/2020 Budget Authority Amount:	25,000	25,000	80,000

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Parks and Recreation	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	26,432	26,448	14,195
Receipts:			
Local Alcohol and Liquor Tax	2,901	2,747	2,74
Registrations and Other Receipts	1,314		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	4,215	2,747	2,747
Resources Available:	30,647	29,195	16,942
Expenditures:			10,712
Park Board Expenses	4,199	15,000	16,900
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	4,199	15,000	16,900
Unencumbered Cash Balance Dec 31	26,448	14,195	42
2018/2019/2020 Budget Authority Amount:	14,000	15,000	16,900

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water Utility	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	206,310	214,495	210,495
Receipts:			210,175
Water Sales and Hookups	90,205	100,000	100,000
Interest on Idle Funds	460		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	90,665	100,000	100,000
Resources Available:	296,975	314,495	310,495
Expenditures:		314,473	310,473
Personnel Services	10,413	21,000	22,000
Contractual Services	16,914	13,000	20,000
Commodities	55,153	70,000	75.000
Capital Outlay		70,000	100,000
Cash Forward (2020 column)			100,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	82,480	104,000	217,000
Unencumbered Cash Balance Dec 31	214,495	210,495	93,495
2018/2019/2020 Budget Authority Amount:	104,000	104,000	217,000

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Sewer Utility	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	269,719	291,878	267,878
Receipts:			201,010
Sewer Maintenance Collections	53,611	60,000	60,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	53,611	60,000	60,000
Resources Available:	323,330	351,878	327,878
Expenditures:			327,070
Personnel Services	9,905	21,000	25,000
Contractual Services	16,569	13,000	15,000
Commodities	4,978	50,000	100,000
Capital Outlay	,	10,000	100,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	31,452	84,000	240,000
Unencumbered Cash Balance Dec 31	291,878	267,878	87,878
2018/2019/2020 Budget Authority Amount:	84,000	84,000	240,000

CPA Summary	

Non-Budgeted Funds-A

(1) Fund Name:

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2018 is to be shown)

(3) Fund Name:

(2) Fund Name:

Total 10,019 15,839 10,473 5,820 10,473 5,366 0 0 0 0 (5) Fund Name: Cash Balance Dec 31 Resources Available Cash Balance Jan 1 Total Expenditures Unencumbered Total Receipts Expenditures Receipts 0 0 0 0 0 (4) Fund Name: Cash Balance Dec 31 Resources Available Cash Balance Jan 1 Total Expenditures nencumbered Total Receipts Expenditures Receipts Community Bldg Sinking 3,994 3,994 3,994 0 0 Cash Balance Dec 31 Resources Available: Cash Balance Jan 1 Total Expenditures Unencumbered Total Receipts Expenditures. Receipts. Water Security Deposit 4,408 10,228 4,862 5,820 5820 5,366 5,366 Cash Balance Dec 31 Resources Available Cash Balance Jan 1 Deposits Refunded Total Expenditures Unencumbered Deposits Rec'd Total Receipts Expenditures. Receipts 1,617 1,617 1,617 0 0 Sewer Reserve Cash Balance Dec 31 Cash Balance Jan 1 Resources Available Total Expenditures Unencumbered Total Receipts Expenditures. Receipts

**Note: These two block figures should agree.

Page No.

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of

City of Milford

will meet on August 9, 2019 at 6:00 PM at City Hall for the purpose of

hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

[Prior Year Actual	l for 2018	Current Year Estim	ate for 2019	Propos	sed Budget for 2020	
		Actual		Actual	Budget Authority	Amount of 2019	F-4!4
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	for Expenditures		Estimate
General	301,786	21.753	350,000	21.296	350,000	Ad Valorem Tax	Tax Rate *
Debt Service			320,000	21.270	330,000	68,007	20.689
Library							
Capital Improvements	1,163	5.252	85,000	5.219	92,000	17,600	5 201
Ambulance and Firefighting	30		10,000	3.217	22,115	17,688	5.381
Employee Benefits	13,587		22,200		24,800		
					24,000		
Special Highway			25,000		80,000		
Parks and Recreation	4,199		15,000		16,900		
Water Utility	82,480		104,000		217,000		
Sewer Utility	31,452		84,000		240,000		
Non-Budgeted Funds-A	5,366						
Totals	440,063	27.005					
Less: Transfers	0	27.005	695,200	26.515	1,042,815	85,695	26.070
Net Expenditure	440,063	-	20,000	-	20,000		
Total Tax Levied	85,931	-	675,200		1,022,815		
Assessed	65,931	-	85,745	2	XXXXXXXXXXXXXXXX		
Valuation	3,182,109		2 222 057				
Outstanding Indebtedness,	3,102,109		3,233,857	L	3,287,159		
January 1,	2017		2018		2010		
G.O. Bonds	0		0	Г	0		
Revenue Bonds	0	-	0	-	0		
Other	0	-	0	-	0		
Lease Purchase Principal	0		0	-	0		
Total	0		0	-	0		
*Tax rates are expressed in mill			U	L	U		

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Tim Himelick

City Official Title:

City Clerk

NOTICE OF BUDGET HEARING

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BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget for 2020		
		Actual		Actual	Budget Authority	Amount of 2019	The contract of
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	for Expenditures	1	Estimate
General	301,786	21.753	350,000	21.296	350,000	Ad Valorem Tax	Tax Rate *
Debt Service			22.000	61.67(1	330,000	68.007	20.68
Library							
Capital Improvements	1,163	5.252	85,000	5.219	92,000	17 400	
Ambulance and Firefighting	30		10,000	2.4.17	22,115	17,688	5,38
Employee Benefits	13.587		22.200		24.800	NT TO A SHARE WAS ASSESSED. THE SHARE WAS ASSESSED.	
Special Highway Parks and Recreation	3		25,000		80.000		
Water Utility	4,199		15,000		16,900		
Sewer Utility	82.480 31.452		104,000 84,000		217.000		
					240,000		
Non-Budgeted Funds-A	5.366						
Ton Onagered 1 (mgs-7)	3,300				***		
otals	440,063	27,005	695,200	26.515	1042017		
ess: Transfers	0		20,000	20,313	1,042,815	85,695	26.070
Vet Expenditure	440,063	-	675,200	-	20,000		
Total Tax Levied	85,931		85,745		1,022,815		
Assessed		-	05,745	1	*XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		
/aluation	3.182.109		3,233,857		3,287,159		
Outstanding Indebtedness,		L_	- (4077,007)	L.	3,407,139		
January I.	2017		2018		2010		
O. Bonds	0		0	Γ	0		
evenne Bonds	0		0	-	0		
ther	0	-	0	-	0		
ease Purchase Principai	0	-	0	-	0		
Total	0		0	-	0		
*Tax rates are expressed in mil	Is	-		lane.	V		

Tim Himelick

City Official Title:

City Clerk

A4635 July 23, 2019

AFFIDAVIT OF PUBLICATION

1 Sandra Ingram	, being duly sworn declare that
lamthe Inside Sales	S OF THE DAILY UNION.
a daily newspaper published in Ge	ary County, Kansas and of
general circulation in said county,	which newspaper has been
admitted to the mails of second cla	ass matter in said county and
continuously and uninterruptedly	published for five consecutive
years prior to first publication of a	tached notice and that the
attached Notice has been correctly	nublished in the anti-
of said newspaper	hanisted in the suthe terries
For Spaper	imes, to wit- once each week
for consecutiv	e weeks, the tirst publication —
being made as aforesaid on the	₹ O day
of July 2019 with sub	sequent publication being
made on the following dates:	
. 20	. 20
	, 20
, 20	. 20
1 . ()	,
- Dandley Sugarow	
Subscribed and sworn to before me,	this 24
day of July 2019	
Notary Public: Rich	
Printer's Fee	

