State of Kansas
City

2023

CERTIFICATE

To the Clerk of Harper County, State of Kansas
We, the undersigned, officers of
City of Anthony
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2023; and
(3) the Amount(s) of Amount of 2022 Ad Valorem Tax Ad Valorem Tax are within statutory limiations.

ORIGINAL

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Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
Fund	**K.S.A.**				
General	12-101a	7	1,589,767	554,989	
Debt Service	10-113	8	66,004	33,856	
Library	12-1220	9	67,520	56,237	
Airport		10	1,136,053	33,002	
Employee Benefit		10	866,750	180,660	
Industrial Development		11	24,191		
		11			
Special Highway		12	269,525		
Special Parks & Rec		12	29,104		
Electric Utility		13	8,274,626		
Sewage Utility		13	773,886		
Water Utility		14	1,302,257		
		14			
Non-Budgeted Funds (A)		15			
Non-Budgeted Funds (B)		16			
Non-Budgeted Funds (C)		17			
Non-Budgeted Funds (D)		18			
Non-Budgeted Funds (E)		19			
Totals for City		xxxxxx	14,399,683	858,743	
Recreation	12-1927	9	95,451	43,306	
Totals Includes Recreation		xxxxxx	14,495,134	902,049	
Budget Hearing Notice		20			County Clerk's Use Only
Combined Rate and Budget Hearing Notice		20			
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2022 Total Assessed Valuation

City Revenue Neutral Rate: 70.196

Assisted by:

Address:

Email:

Date Attested: _____ 2022

Gregg L Cleveland
Debbie Eaton

County Clerk

Governing Body

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Year				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	551,431	82,469	981	1,276	6,293	0
Debt Service	38,012	5,685	68	88	434	0
Library	56,237	8,411	100	130	642	0
Airport	33,005	4,936	59	76	377	0
Employee Benefit	180,033	26,925	320	416	2,055	0
Industrial Development						
Recreation	43,289	6,474	77	100	494	0
TOTAL	902,007	134,900	1,605	2,086	10,295	0

County Treas Motor Vehicle Estimate 134,900

County Treas Recreational Vehicle Estimate 1,605

County Treas 16/20M Vehicle Estimate 2,086

County Treas Commercial Vehicle Tax Estimate 10,295

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.14956

Recreational Vehicle Factor 0.00178

16/20 Vehicle Factor 0.00231

Commercial Vehicle Factor 0.01141

Watercraft Factor 0.00000

City of Anthony 2023

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
General Fund	Capital Improvement		241,200	234,925	12-1,118
General Fund	Municipal Equipm. Res.		14,500	17,925	12-1,117
General Fund	General Fund Reserve		285,287	-	12-6a.16
Airport Fund	Capital Improvement		37,400	38,220	12-1,118
Spec. Street & Highway	Capital Improvement			-	12-1,118
Water Utility Fund	General Fund		39,150	39,150	12-825d
Water Utility Fund	Water Debt Serv, 2013		199,101	199,101	12-6a.16
Water Utility Fund	Water Debt Serv, Res		19,910	3,318	12-6a.16
Water Utility Fund	Water Reserve		88,000	1	12-6a.16
Water Utility Fund	Water Equipment Replacement		53,000	40,000	12-1,117
Water Utility Fund	Capital Improvement		52,000	50,000	12-1,118
Water Utility Fund	Capital Improvement		8,000	9,500	12-1,118
Electric Utility Fund	General Fund		300,000	300,000	12-825d
Electric Utility Fund	Electric Debt S2017		214,123	214,898	12-6a.16
Electric Utility Fund	Electric Equip. Replacement		900,000	813,000	12-1,117
Electric Utility Fund	Capital Improvement		362,000	433,000	12-1,118
Electric Utility Fund	Electric Reserve		1,000,000	1,000,000	12-1,117
Sewer Utility Fund	General Fund		29,250	29,250	12-825d
Sewer Utility Fund	WWTF Loan Fund		117,638	115,835	14-568
Sewer Utility Fund	WW Lagoon Cleaning		10,800	10,800	14-568
Sewer Utility Fund	Capital Improvement		5,000	57,000	12-1,118
Sewer Utility Fund	Sewer Reserve		75,000	1	12-631o
Sewer Utility Fund	Sewer Equipment Replacement		75,000	20,000	12-1,117
Sewer Utility Fund	Loan Interest		34,351	38,762	14-568
Recreation Fund	Capital Improvement		18,265	19,095	12-1,118
Recreation Fund	S2010 GO Bond Debt		23,735	22,905	Comm. Approved
Electric System Equip. I	Series 2017 Elect. Bond Debt				Comm. Approved
Electric System Equip. I	Series 2017 Elect. Bond Issua.				Comm. Approved
Electric System Equip. I	Series 2017 Elect. Bond		500,000	400,000	Comm. Approved
	Totals	0	4,702,710	4,106,686	
	Adjustments*			400000	
	Adjusted Totals	0	4,702,710	3,706,686	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

State of Kansas
City

City of Anthony

2023

STATEMENT OF INDEBTEDNESS

Tpye of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Main Trafficway Project	1/22/2008	8/1/2023	4..25	255,000	50,000	2/1,8/1	8/1	2,125	25,000	1,063	25,000
2009A Sunrise/Tennis Court	1/9/2009	10/1/2024	3.90	355,000	85,000	4/1, 10/1	10/1	4,115	25,000	2,940	30,000
GO Bond A 2010 Pool	4/13/2010	10/1/2025	3.25-4.15	280,000	90,000	4/1, 10/1	10/1	3,735	20,000	2,905	20,000
Total G.O. Bonds					**225,000**			**9,975**	**70,000**	**6,908**	**75,000**
Revenue Bonds:											
USDA Water Project	3/22/2013	3/26/2053	2.50	4,998,000	4,350,205	3/26	3/26	90,346	108,755	106,496	92,605
2017 Electric Utility Rev. Bo	5/1/2017	11/1/2037	5.00	3,000,000	2,580,000	5/01, 11/01	11/1	84,123	130,000	79,898	135,000
Total Revenue Bonds					**6,930,205**			**174,469**	**238,755**	**186,394**	**227,605**
Other:											
KDHE Project C20-1212-01	12/30/2002	3/1/2022	3.24	1,885,432	0	3/1 & 9/1	3/1 & 9/1	0	0	0	0
KDHE Project C20-1775-01	3/23/2010	3/1/2030	2.88	2,397,513	1,126,657	3/1 & 9/1	3/1 & 9/1	34,351	117,638	30,640	121,349
KDHE Project C20-3005-01	7/6/2021	9/1/2042	1.33	617,400	0	3/1 & 9/1	3/1 & 9/1	0	0	8,121	27,138
Total Other					**1,126,657**			**34,351**	**117,638**	**38,762**	**148,487**
Total Indebtedness					**8,281,862**			**218,795**	**426,393**	**232,063**	**451,092**

City of Anthony

2023

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2022	Payments Due 2022	Payments Due 2023
2012 Crimson Fire Truck	5/1/2012	120	3.50	200,000	9,802	9,889	0
Caterpillar Grader	12/26/2018	60	3.55	162,834	68,528	35,562	35,562
2021 Dodge Police Durango	7/21/2021	50	1.69	32,373	29,096	8,378	8,378
				Totals	**107,426**	**53,828**	**43,940**

***If leasing/renting with no intent to purchase, do not list - such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2023

Library found in: City of Anthony
Harper County

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each vear.

First test:

	Current Year 2022	Proposed Year 2023
Ad Valorem Tax	$56,237	$56,237
Delinquent Tax	$2,000	$5,000
Motor Vehicle Tax	$9,278	$8,411
Recreational Vehicle Tax	$124	$100
16/20M Vehicle Tax	$131	$130
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$67,770	$69,878
Difference in Total Taxes:	$2,108	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$11,464,325	$12,233,360
Did Assessed Valuation Decrease?	No	
Levy Rate	4.906	4.597
Difference in Levy Rate:	(0.309)	
Qualify for grant: Not Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

State of Kansas
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City of Anthony

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	769,871	717,958	314,156
Receipts:			
Ad Valorem Tax	489,718	551,431	xxxxxxxxxxxxxxxx
Delinquent Tax	29,159		
Motor Vehicle Tax	86,824	88,724	82,469
Recreational Vehicle Tax	1,167	1,190	981
16/20M Vehicle Tax	1,125	1,254	1,276
Commercial Vehicle Tax	6,602	6,847	6,293
Watercraft Tax			0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor	3,765	3,593	4,603
Highway Connecting Links	29,200	30,000	30,000
Franchise Tax	51,254	40,000	40,000
Retail Sales Tax	169,412	170,000	200,000
Licenses & Permits	6,990	5,000	5,000
Dog Tax			
Rental	2,040	1,000	1,000
Rural Fire	39,600	39,600	39,600
Reimbursed Expenses	47,416	50,000	20,000
Fines and Court Costs	32,318	14,000	17,000
Fees (Vins)	2,580	1,800	2,000
Transfer from Water	39,150	39,150	39,150
Transfer from Electric	186,899	170,000	170,000
Transfer from Sewer	29,250	29,250	29,250
Transfer from Library Employee Benefits	0		
Sale of Equipment	0		
Misc (Donation 2021)	2,953		
2021 Dividend Reimburse	25,304		25,000
In Lieu of Tax (IRB)	9,122	7,500	8,000
Interest on Idle Funds	31,439	25,000	25,000
Neighborhood Revitalization Rebate	-26,087	-26,000	-26,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,297,200**	**1,249,339**	**720,623**

Resources Available:	**2,067,071**	**1,967,297**	**1,034,778**
Expenditures:			
General Admininstration	90,900	134,136	133,650
Police Department	375,908	486,086	503,788
Fire Department	74,751	75,000	68,756
Parks Department	8,189	19,050	20,500
Street Department	238,005	328,545	351,452
Golf Course	42,922	43,000	43,000
Planning & Zoning/Inspections	6,089	13,250	25,750
Building Demolition	2,280	2,588	119,996
Tree Board	150	3,000	3,000
Transfer to Capital Improvement	485,969	241,200	234,925
Transfer to Equipment Reserve Fund	23,950	14,500	17,925
Rural Opp Zone		7,500	7,500
Transfer to Emergency Reserve		285,287	
Cash Forward (2023 column)			59,525
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,349,113**	**1,653,142**	**1,589,767**
Unencumbered Cash Balance Dec 31	717,958	314,156	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	1,760,606	1,910,478	1,589,767
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,589,767
		Tax Required	554,989
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	**554,989**

CPA Summary

State of Kansas
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City of Anthony

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OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget **General Fund** - Detail Expend	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
General Administration			
Salaries	27,981	68,186	60,000
Contractual	39,525	36,400	49,450
Commodities	23,017	24,550	24,200
Capital Outlay	377	5,000	0
Total	**90,900**	**134,136**	**133,650**
Police Department			
Salaries	300,027	409,836	422,000
Contractual	40,727	31,500	37,200
Commodities	28,032	34,750	36,210
Capital Outlay	7,122	10,000	8,378
Total	**375,908**	**486,086**	**503,788**
Fire Department			
Salaries	12,664	20,000	20,338
Contractual	14,812	16,000	17,600
Commodities	19,192	27,000	30,818
Capital Outlay	28,083	12,000	0
Total	**74,751**	**75,000**	**68,756**
Parks Department			
Salaries	2,214	13,200	13,200
Contractual	2,750	2,850	3,100
Commodities	3,225	3,000	4,200
Capital Outlay	0		
Total	**8,189**	**19,050**	**20,500**
Street Department			
Salaries	147,410	198,583	222,000
Contractual	46,387	48,612	48,412
Commodities	37,415	44,350	46,040
Capital Outlay	6,793	37,000	35,000
Total	**238,005**	**328,545**	**351,452**

Golf Course

Salaries	32,000	32,000	32,000
Contractual		11,000	11,000
Commodities			
Capital Outlay	10,922		
Total	**42,922**	**43,000**	**43,000**

Planning & Zoning/Inspections

Salaries	3,701	7,600	18,600
Contractual	2,243	3,250	4,400
Commodities	145	2,400	2,750
Capital Outlay	0		0
Total	**6,089**	**13,250**	**25,750**

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**

Page Total	**836,764**	**1,099,067**	**1,146,896**

City of Anthony 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	12,180	16,984	16,723
Receipts:			
Ad Valorem Tax	49,932	38,012	xxxxxxxxxxxxxxxx
Delinquent Tax	2,401	0	
Motor Vehicle Tax	7,421	9,024	5,685
Recreational Vehicle Tax	100	121	68
16/20M Vehicle Tax	113	128	88
Commercial Vehicle Tax	564	696	434
Watercraft Tax			0
Special Assessments	192	10,500	11,450
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-2,653	-2,500	-2,300
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**58,070**	**55,981**	**15,425**
Resources Available:	**70,250**	**72,965**	**32,148**
Expenditures:			
Principal	45,000	50,000	55,000
Interest	8,265	6,240	4,003
Commission and Postage	1	2	1
Cash Basis Reserve (2023 column)			7,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**53,266**	**56,242**	**66,004**
Unencumbered Cash Balance Dec 31	16,984	16,723	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	1,760,606	1,910,478	66,004
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	66,004
		Tax Required	33,856
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	**33,856**

CPA Summary

City of Anthony 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Library**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	1,595	0	0
Receipts:			
Ad Valorem Tax	51,104	56,237	xxxxxxxxxxxxxxxx
Delinquent Tax	3,174	2,000	5,000
Motor Vehicle Tax	8,706	9,278	8,411
Recreational Vehicle Tax	117	124	100
16/20M Vehicle Tax	142	131	130
Commercial Vehicle Tax	662	716	642
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate	(2,728)	-3,800	-3,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**61,177**	**64,686**	**11,283**
Resources Available:	**62,772**	**64,686**	**11,283**
Expenditures:			
Appropriation to Library	62,772	64,686	67,520
Miscellaneous			
Does miscellanous exceed 10% Total Exp			
Total Expenditures	**62,772**	**64,686**	**67,520**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	64,250	65,330	67,520
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	67,520
		Tax Required	56,237
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	56,237

Adopted Budget **Recreation**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	39,360	43,289	xxxxxxxxxxxxxxxx
Delinquent Tax	2,429	2,500	5,000
Motor Vehicle Tax	6,701	7,144	6,474
Recreational Vehicle Tax	90	96	77
16/20M Vehicle Tax	109	101	100
Commercial Vehicle Tax	510	551	494
Watercraft Tax			0
Rent			
Pool Improvement	41,244	42,000	42,000
Receipts and Donations			
Interest on Idle Funds			
Neighborhood Revitalization Rebate	(2,100)	-2,000	-2,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**88,342**	**93,681**	**52,145**
Resources Available:	**88,342**	**93,681**	**52,145**
Expenditures:			
Appropriation to Recreation	47,098	51,681	53,451
Transfer to Captial Improvement	16,681	18,265	19,095
Transfer to GO Bond	24,563	23,735	22,905
Commodities			
			0
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**88,342**	**93,681**	**95,451**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	91,865	95,581	95,451
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	95,451
		Tax Required	43,306
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	43,306

CPA Summary

City of Anthony 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Airport**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	181,395	142,687	119,551
Receipts:			
Ad Valorem Tax	27,150	33,005	xxxxxxxxxxxxxxxx
Delinquent Tax	1,413		
Motor Vehicle Tax	2,764	4,951	4,936
Recreational Vehicle Tax	37	66	59
16/20M Vehicle Tax	88	70	76
Commercial Vehicle Tax	211	382	377
Watercraft Tax			0
Rental	4,428	6,000	5,000
Gas Sales	23,585	20,000	110,000
State & Federal Grants	28,392	600,000	800,000
Reimbursed Expenses			
Leases	5,752	3,000	8,552
Cares Act Reimb.		56,000	56,000
Neighborhood Revitalization Rebate	(1,456)	-1,600	-1,500
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	**92,366**	**721,874**	**983,500**
Resources Available:	**273,761**	**864,561**	**1,103,051**
Expenditures:			
Personal Service	3,326	4,900	4,900
Contractual Service	13,379	18,110	18,220
Commodities	27,050	26,000	116,000
Capital Outlay	37,319	620,000	820,000
Cares Act Expenditures		38,600	37,780
Transfer to Capital Improvements	50,000	37,400	38,220
Cash Forward (2023 column)			100,933
Miscellaneous			
Does miscellanous exceed 10% Total Exp			
Total Expenditures	**131,074**	**745,010**	**1,136,053**
Unencumbered Cash Balance Dec 31	142,687	119,551	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	786,855	844,001	1,136,053
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,136,053
		Tax Required	33,002
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	33,002

Adopted Budget **Employee Benefit**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	213,103	277,703	226,374
Receipts:			
Ad Valorem Tax	162,429	180,033	xxxxxxxxxxxxxxxx
Delinquent Tax	9,965		
Motor Vehicle Tax	28,403	29,276	26,925
Recreational Vehicle Tax	366	398	320
16/20M Vehicle Tax	578	420	416
Commercial Vehicle Tax	(4,641)	2,294	2,055
Watercraft Tax			0
Employer Contribution	122,913	309,400	307,300
Employee Contribution	285,816	132,600	131,700
Interest on Idle Funds			
Neighborhood Revitalization Rebate	(2,027)	-12,000	-9,000
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	**603,802**	**642,421**	**459,716**
Resources Available:	**816,905**	**920,124**	**686,090**
Expenditures:			
Health, Life, Social Security, KPERS, Etc	526,167	678,700	678,700
Work Comp, Unemp, Fees & Misc	13,035	15,050	15,050
Cash Forward (2023 column)			173,000
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	**539,202**	**693,750**	**866,750**
Unencumbered Cash Balance Dec 31	277,703	226,374	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	705,230	797,480	866,750
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	866,750
		Tax Required	180,660
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	180,660

CPA Summary

City of Anthony 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Industrial Development**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	40,116	22,558	23,158
Receipts:			
Ad Valorem Tax	3	0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Reimbursed Expense (Rent/Lease Pymnt)	869	1,000	1,033
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	**871**	**1,000**	**1,033**
Resources Available:	40,987	23,558	**24,191**
Expenditures:			
Contractual Services	8,377	400	24,191
Capital Outlay	10,052		
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	**18,429**	**400**	**24,191**
Unencumbered Cash Balance Dec 31	22,558	23,158	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	40,431	26,325	24,191
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	24,191
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	0

Adopted Budget **0**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	0

CPA Summary

City of Anthony 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget 2023
Unencumbered Cash Balance Jan 1	115,648	165,246	211,976
Receipts:			
State of Kansas Gas Tax	59,541	56,680	57,550
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**59,541**	**56,680**	**57,550**
Resources Available:	**175,189**	**221,926**	**269,526**
Expenditures:			
Street Repair and Maint/Personnel	9,943	9,950	11,000
Contractural			75,000
Commodities			76,249
Capital Outlay			107,276
Transfer to Capital Improvements			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**9,943**	**9,950**	**269,525**
Unencumbered Cash Balance Dec 31	165,246	211,976	1
2021/2022/2023 Budget Authority Amoun	177,722	215,397	269,525

Adopted Budget **Special Parks & Rec**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget 2023
Unencumbered Cash Balance Jan 1	19,942	21,608	24,501
Receipts:			
Kansas State Liquor	3,766	3,593	4,603
Reimbursements			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**3,766**	**3,593**	**4,603**
Resources Available:	**23,708**	**25,201**	**29,104**
Expenditures:			
Personal Services			
Contractual Services	619	700	1,050
Commodities	1,481		5,000
Capital Outlay			23,054
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**2,100**	**700**	**29,104**
Unencumbered Cash Balance Dec 31	21,608	24,501	0
2021/2022/2023 Budget Authority Amoun	26,064	26,342	29,104

CPA Summary

City of Anthony 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Electric Utility**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget 2023
Unencumbered Cash Balance Jan 1	2,546,071	3,192,853	1,910,126
Receipts:			
Fees Franchise	176,008	300,000	300,000
Charges to Customers	3,786,673	5,668,500	5,628,500
Penalties	51,793		30,000
Reimbursements	365,309	700,000	400,000
Interest on Idle Funds	2,446	4,000	4,000
Connect and Non-Connect	4,034		2,000
Transfer from Electric Bond Fund			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**4,386,263**	**6,672,500**	**6,364,500**
Resources Available:	**6,932,334**	**9,865,353**	**8,274,626**
Expenditures:			
Administration	177,742	350,133	379,550
Production	2,123,904	3,796,001	3,819,590
Distribution	533,424	775,988	872,346
Capital Outlay	5,188	81,000	77,500
Transfer to General Fund	186,899	300,000	300,000
Transfer to Electric Series 2017 Electric Bo	316,170	790,105	214,898
Transfer to Elect. System Equip.	283,830	500,000	813,000
Transfer to Electric Reserve	13,196	1,000,000	1,000,000
Transfer to Capital Improvement	99,128	362,000	433,000
Overpayment			
Cash Forward (2023 column)			364,742
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**3,739,481**	**7,955,227**	**8,274,626**
Unencumbered Cash Balance Dec 31	3,192,853	1,910,126	0
2021/2022/2023 Budget Authority Amount	8,401,735	8,694,771	8,274,626

Adopted Budget **Sewage Utility**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget 2023
Unencumbered Cash Balance Jan 1	230,893	259,789	197,386
Receipts:			
Charges to Customers	565,960	565,000	565,000
Reimbursements	3,653	4,060	4,500
Penalties	6,426	7,000	7,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**576,039**	**576,060**	**576,500**
Resources Available:	**806,932**	**835,849**	**773,886**
Expenditures:			
Administration	44,905	76,838	69,150
Treatment	186,341	207,586	224,733
Capital Outlay		7,000	5,000
Trasnfer to General Fund	29,250	29,250	29,250
Transfer to WWTF	270,847	151,989	154,597
Transfer to Sewer Lagoon	10,800	10,800	10,800
Transfer to Capital Improvement	5,000	5,000	57,000
Transfer to Equipment Replacement		75,000	20,000
Transfer to Reserve		75,000	0
Cash Forward (2023 column)			203,356
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**547,143**	**638,463**	**773,886**
Unencumbered Cash Balance Dec 31	259,789	197,386	0
2021/2022/2023 Budget Authority Amount	751,472	786,113	773,886

CPA Summary

City of Anthony 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water Utility**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget 2023
Unencumbered Cash Balance Jan 1	674,516	948,714	296,357
Receipts:			
Sales & Charges	1,048,636	910,000	950,000
Bulk Water	18,382		10,000
Licenses and Fees	24,391	12,500	15,000
Lake Leases	7,099	9,000	6,000
Penalties	9,332	7,000	7,000
Reimbursements	2,797	1,000	6,500
Lake Improvements	12,066	6,600	6,500
Community Lake Assistance	2,900	2,900	2,900
Interest on Idle Funds	470	1,000	500
Connect & Nonpayment Fees	2,460	1,500	1,500
Sale of Lake Lots	41,675		
Transfer In			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,170,208**	951,500	1,005,900
Resources Available:	**1,844,724**	**1,900,214**	**1,302,257**
Expenditures:			
Administration	111,006	149,560	159,350
Production	59,279	79,650	90,650
Distribution	274,553	345,486	385,780
Lake Improvements	98,930	119,000	142,865
Capital Outlay	0	100,000	5,000
Transfer to General Fund	39,150	39,150	39,150
Transfer to Capital Improvement	10,785	8,000	9,500
Transfer to USDA RD Revenue Bond	199,102	199,101	199,101
Transfer to Water Bond Reserve Fund (10%	19,910	19,910	3,318
Transfer to Capital Improvement	83,295	352,000	50,000
Transfer to Reserve		139,000	
Transfer to Equipment Replacement		53,000	40,000
Cash Forward (2023 column)			177,543
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**896,010**	**1,603,857**	**1,302,257**
Unencumbered Cash Balance Dec 31	948,714	296,357	0
2021/2022/2023 Budget Authority Amoun	929,703	1,627,013	1,302,257

Adopted Budget **0**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Salaries & Wages			
Employee Beneifts			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2021/2022/2023 Budget Authority Amoun	0	0	0

CPA Summary

City of Anthony

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds (A)

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
30-Municipal Equipmen		**34-Capital Improvemen**		**40-Electric System Rese**		**19-Water Reserve**		**45-Sewer System Reserve**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	95,581	Cash Balance Jan 1	850,367	Cash Balance Jan 1	1,635,017	Cash Balance Jan 1	103,333	Cash Balance Jan 1	80,000	2,764,298
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Reimbursements		Reimbursements	10,976	Transfers In	13,196	Reimbursements	0		0	
Transfers In	23,950	Federal Aid	254,984							
		Tranfers In	750,855							
		Cancelled Encumbrance								
		State Aid	6,189							
Total Receipts	23,950	Total Receipts	1,023,004	Total Receipts	13,196	Total Receipts	0	Total Receipts	0	1,060,150
Resources Available:	119,531	Resources Available:	1,873,371	Resources Available:	1,648,213	Resources Available:	103,333	Resources Available:	80,000	3,824,448
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	8,095	Capital Outlay	247,623		88,378	Transfer Out	0		0	
Total Expenditures	8,095	Total Expenditures	247,623	Total Expenditures	88,378	Total Expenditures	0	Total Expenditures	0	344,096
Cash Balance Dec 31	111,436	Cash Balance Dec 31	1,625,748	Cash Balance Dec 31	1,559,835	Cash Balance Dec 31	103,333	Cash Balance Dec 31	80,000	3,480,352 **
										3,480,352 **

** Note: These two block figures should agree.

CPA Summary

City of Anthony

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds (B)

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
79-Sewer Lagoon Projec		**81-WW Lagoon Cleanin**		**87-Downtown Revitaliza**		**21-WWTF Loan Fund**		**83-Electric System Equip.**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	0	Cash Balance Jan 1	159,100	Cash Balance Jan 1	1	Cash Balance Jan 1	294,540	Cash Balance Jan 1	1,907,957	2,361,598
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
KDHE Loan Proceeds	20,000	Transfers In	10,800	Repayments	0	Transfers In	270,847	Transfers In	283,830	
Reimbursed Expense		Reimbursed Expense	4,500					Reimbursed Expense		
Total Receipts	20,000	Total Receipts	15,300	Total Receipts	0	Total Receipts	270,847	Total Receipts	283,830	589,977
Resources Available:	20,000	Resources Available:	174,400	Resources Available:	1	Resources Available:	565,387	Resources Available:	2,191,787	2,951,575
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay		Capital Outlay	12,500	Capital Outlay	0	Principal	245,672	Transfers Out	283,830	
Professional Fees	20,000					Interest and Fees	41,398	Capital Outlay	9,997	
Total Expenditures	20,000	Total Expenditures	12,500	Total Expenditures	0	Total Expenditures	287,070	Total Expenditures	293,827	613,397
Cash Balance Dec 31	0	Cash Balance Dec 31	161,900	Cash Balance Dec 31	1	Cash Balance Dec 31	278,317	Cash Balance Dec 31	1,897,960	2,338,178 **
										2,338,178 **

** Note: These two block figures should agree.

CPA Summary

City of Anthony

NON-BUDGETED FUNDS (C)

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds (C)

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
82-Water Equipment Re		**85-Sewer Equipment Re**		**54-Debt Res. Water 201**		**23-Water Debt Service**		**18-Public Relief**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	67,962	Cash Balance Jan 1	6,454	Cash Balance Jan 1	155,963	Cash Balance Jan 1	166,497	Cash Balance Jan 1	26,590	423,466
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
	0		0	Transfers In	19,910	Transfers In	199,102	Miscellaneous	80	
Total Receipts	0	Total Receipts	0	Total Receipts	19,910	Total Receipts	199,102	Total Receipts	80	219,092
Resources Available:	67,962	Resources Available:	6,454	Resources Available:	175,873	Resources Available:	365,599	Resources Available:	26,670	642,558
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
	0		0		0	Principal	88,143	Miscellaneous	700	
						Interest	110,959			
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	199,102	Total Expenditures	700	199,802
Cash Balance Dec 31	67,962	Cash Balance Dec 31	6,454	Cash Balance Dec 31	175,873	Cash Balance Dec 31	166,497	Cash Balance Dec 31	25,970	442,756 **
										442,756 **

** Note: These two block figures should agree.

CPA Summary

City of Anthony

NON-BUDGETED FUNDS (D)

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds (D)

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
50/96-Wayne Dennis Fu		**75-Cost of Iss. - 2013 El**		**37-S2010 GO Bond Proj**		**84-Electric Capitol Proj**		**98/89-Transient Guest Ta**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	767,334	Cash Balance Jan 1	2,422	Cash Balance Jan 1	15,009	Cash Balance Jan 1	-170,217	Cash Balance Jan 1	24,996	639,544
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest	63,820		0	Transfers In	24,566	Electric Project	206,706	Transient Guest Tax	8,063	
								Transfers In		
Total Receipts	63,820	Total Receipts	0	Total Receipts	24,566	Total Receipts	206,706	Total Receipts	8,063	303,155
Resources Available:	831,154	Resources Available:	2,422	Resources Available:	39,575	Resources Available:	36,489	Resources Available:	33,059	942,699
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Community Projects	48,514		0	Principal	20,000	Capital Outlay	36,489	Contractual Services	22,379	
				Interest	4,565			Transfers Out		
Total Expenditures	48,514	Total Expenditures	0	Total Expenditures	24,565	Total Expenditures	36,489	Total Expenditures	22,379	131,947
Cash Balance Dec 31	782,640	Cash Balance Dec 31	2,422	Cash Balance Dec 31	15,010	Cash Balance Dec 31	0	Cash Balance Dec 31	10,680	810,752 **
										810,752 **

** Note: These two block figures should agree.

CPA Summary

City of Anthony

NON-BUDGETED FUNDS (E)

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds (E)

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
41-Series 2017 Electric F		**43-Ser 2017 Elec Bond F**		**ARPA**				**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	1,175,490	Cash Balance Jan 1	214,898	Cash Balance Jan 1	0	Cash Balance Jan 1		Cash Balance Jan 1		1,390,388
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfers In	600,000		0	Federal Proceeds	157,950					
Total Receipts	600,000	Total Receipts	0	Total Receipts	157,950	Total Receipts	0	Total Receipts	0	757,950
Resources Available:	1,775,490	Resources Available:	214,898	Resources Available:	157,950	Resources Available:	0	Resources Available:	0	2,148,338
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Principal	125,000		0		0					
Interest	88,185									
Total Expenditures	213,185	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	213,185
Cash Balance Dec 31	1,562,305	Cash Balance Dec 31	214,898	Cash Balance Dec 31	157,950	Cash Balance Dec 31	0	Cash Balance Dec 31	0	1,935,153 **
										1,935,153 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
City

2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

City of Anthony

will meet on September 6th, 2022 at 5:30 p.m. at City Hall 124 S Bluff Anthony, KS 67003 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate. Detailed budget information is available at City Hall 124 S Bluff Anthony, KS 67003 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,349,113	48.612	1,653,142	48.100	1,589,767	554,989	45.367
Debt Service	53,266	4.944	56,242	3.316	66,004	33,856	2.767
Library	62,772	5.083	64,686	4.906	67,520	56,237	4.597
Airport	131,074	2.712	745,010	2.879	1,136,053	33,002	2.698
Employee Benefit	539,202	16.287	693,750	15.704	866,750	180,660	14.768
Industrial Development	18,429		400		24,191		
Special Highway	9,943		9,950		269,525		
Special Parks & Rec	2,100		700		29,104		
Electric Utility	3,739,481		7,955,227		8,274,626		
Sewage Utility	547,143		638,463		773,886		
Water Utility	896,010		1,603,857		1,302,257		
Non-Budgeted Funds (A)	344,096						
Non-Budgeted Funds (B)	613,397						
Non-Budgeted Funds (C)	199,802						
Non-Budgeted Funds (D)	131,947						
Non-Budgeted Funds (E)	213,185						
Totals for City	8,850,961	77.638	13,421,426	74.905	14,399,683	858,743	70.197
					*City Revenue Neutral Rate (excluding Recreation Commission)***		*70.196*
Recreation Commission	88,342	3.914	93,681	3.776	95,451	43,306	3.540
Totals Including Recreation	8,939,303	81.552	13,515,107	78.681	14,495,134	902,049	73.737
Less: Transfers	0		4,702,710		3,706,686		
Net Expenditure	8,939,303		8,812,397		10,788,448		
Total Tax Levied	901,973		902,007		xxxxxxxxxxxxxxxxx		
Assessed Valuation	11,059,960		11,464,325		12,233,360		
Outstanding Indebtedness, January 1,	2020		2021		2022		
G.O. Bonds	355,000		290,000		225,000		
Revenue Bonds	7,349,351		7,143,348		6,930,205		
Other	2,040,703		1,258,282		1,126,657		
Lease Purchase Principal	252,560		133,742		107,426		
Total	9,997,614		8,825,372		8,389,288		

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Cyndra Kastens

City Official Title: City Clerk/Administrator

Resolution No. 1101

A RESOLUTION OF THE CITY OF ANTHONY, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Anthony was calculated as 70.196 mills by the Harper County Clerk; and

WHEREAS, the City of Anthony has prepared a budget that would not require additional tax dollars however, this procedure to exceed the Revenue Neutral Rate is necessary to ensure the dollars generated by 70.196, based off estimated valuations, is not reduced when final valuations are calculated in November. The City of Anthony has therefore adjusted the 2023 budget to increase the Revenue Neutral Rate by 0.001 mill to provide the legal mechanism necessary to levy the same dollars at final valuations.

WHEREAS, the budget proposed by the Governing Body of the City of Anthony will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 6, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Anthony, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF ANTHONY:

The City of Anthony shall levy a property tax rate exceeding the Revenue Neutral Rate of 70.196 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

Effective Date. This Resolution shall take effect and be in full force from and after its adoption by the governing body of the City.

ADOPTED by the governing body of the City and signed by the Mayor this 6th day of September, 2022.

(SEAL)

Peggy L Cleland
Mayor

ATTEST:

City Clerk

Roll Call Vote

A Roll Call Vote of the Anthony City Commission To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on September 6th, 2022

Resolution No. 1101

Governing Body Member	Yes	No	No Vote
Gregory Cleveland	X		
Sherrie Eaton	X		
Kenny Hodson, JR	X		
Eric Smith		X	
TOTAL	**3**	**1**	

Certified by Cyndra Kastens, City Clerk/Administrator

_____

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF THE CITY OF ANTHONY, HEREBY NOTIFIES THE HARPER COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

✓ Yes, we intend to exceed the Revenue Neutral Rate by $1.00 and our proposed mill levy rate is 78.680. The date of our hearing is August 31st, 2021 at 6:00 PM and will be held at City Hall, 124 S Bluff, Anthony, Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on July 14, 2021.

(Seal)

City Clerk/Administrator

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

Sedgwick, Butler, Barber, Comanche, Pratt and Greenwood Counties.

PUBLIC NOTICE

(First Published in the Anthony Republican, Wednesday, August 24, 2022) 1t

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

State of Kansas
City
2023

The governing body of

City of Anthony

will meet on September 6th, 2022 at 5:30 p.m. at City Hall 124 S Bluff Anthony, KS 67003 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.

Detailed budget information is available at City Hall 124 S Bluff Anthony, KS 67003 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,349,113	48.612	1,653,142	48.100	1,589,767	554,990	45.367
Debt Service	53,266	4.944	56,242	3.316	66,004	33,856	2.767
Library	62,772	5.083	64,686	4.906	67,520	56,237	4.597
Airport	131,074	2.712	745,010	2.879	1,136,053	33,002	2.698
Employee Benefit	539,202	16.287	693,750	15.704	866,750	180,660	14.768
Industrial Development	18,429		400		24,191		
Special Highway	9,943		9,950		269,525		
Special Parks & Rec	2,100		700		29,104		
Electric Utility	3,739,481		7,955,227		8,274,626		
Sewage Utility	547,143		638,463		773,886		
Water Utility	896,010		1,303,857		1,602,257		
Non-Budgeted Funds (A)	344,096						
Non-Budgeted Funds (B)	613,397						
Non-Budgeted Funds (C)	199,802						
Non-Budgeted Funds (D)	131,947						
Non-Budgeted Funds (E)	213,185						
Totals for City	8,850,961	77.638	13,121,426	74.905	14,699,683	858,744	70.197
					*City Revenue Neutral Rate (excluding Recreation Commission)***		*70.196*
Recreation Commission	88,342	3.914	93,681	3.776	95,445	43,300	3.540
Totals Including Recreation	8,939,303	81.552	13,215,107	78.681	14,795,128	902,044	73.737
Less: Transfers	0		4,702,710		907,836		
Net Expenditure	8,939,303		8,512,397		13,887,292		
Total Tax Levied	901,973		902,007		xxxxxxxxxxxxxxxxx		
Assessed Valuation	11,059,960		11,464,325		12,233,360		
Outstanding Indebtedness, January 1,	2020		2021		2022		
G.O. Bonds	355,000		290,000		225,000		
Revenue Bonds	7,349,351		7,143,348		6,930,205		
Other	2,040,703		1,258,282		1,126,657		
Lease Purchase Principal	252,560		133,742		107,426		
Total	9,997,614		8,825,372		8,389,288		

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Cyndra Kastens

City Official Title: City Clerk/Administrator

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ANNUAL STATEMENT

of indebtedness for: City of Anthony **Harper County, Kansas**
in conformity with K.S.A. 10-1007(a) as of June 30, 2022

BOND INDEBTEDNESS

INDICATE 'GENERAL OBLIGATION' OR INDUSTRIAL REVENUE' BOND	Issue Date MM/DD/YY	Maturity Date MM/DD/YY	Amount Unpaid For Issue	Statutory Authority For Issue
General Obligation Swimming Pool	4/13/2010	10/01/2025	$90,000	10-103
General Obligation Lease purchase - Drader	12/26/2018	12/05/2023	51,852.22	10-1116b
General Obligation Main Traffic Way	1/22/2008	8/01/2023	50,000	12-689
General Obligation Wheatridge, Tennis Courts	1/09/2009	10/01/2024	85,000	12-689

TEMPORARY NOTES

PURPOSE	Issue Date MM/DD/YY	Maturity Date MM/DD/YY	Amount Unpaid For Issue	Statutory Authority For Issue

NO-FUND WARRANTS

PURPOSE	Issue Date MM/DD/YY	Maturity Date MM/DD/YY	Amount Unpaid For Issue	Statutory Authority For Issue

STATE OF KANSAS, HARPER COUNTY, ss.
I do hereby certify the above to be a full and correct statement of the indebtedness of the above stated tax-levying unit as of June 30, 20**.

7-21-2022
Date

Jamie Devney
Signature of Recording Officer

Jamie Devney
Printed name of Recording Officer

ANNUAL STATEMENT

of indebtedness for: City of Anthony **Harper County, Kansas**
in conformity with K.S.A. 10-1007(a) as of June 30, 2022

BOND INDEBTEDNESS				
INDICATE 'GENERAL OBLIGATION' OR INDUSTRIAL REVENUE' BOND	**Issue Date MM/DD/YY**	**Maturity Date MM/DD/YY**	**Amount Unpaid For Issue**	**Statutory Authority For Issue**
Revenue Water Utility System	3/22/2013	3/26/2053	4,259,895.00	10-103
Revenue Electric Utility System	5/01/2017	11/01/2037	2,580,000	10-103
General Obligation Lease purchase-Dodge Durango	7/21/2021	7/15/2025	25,142.14	10-1116b

TEMPORARY NOTES				
PURPOSE	**Issue Date MM/DD/YY**	**Maturity Date MM/DD/YY**	**Amount Unpaid For Issue**	**Statutory Authority For Issue**

NO-FUND WARRANTS				
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7-21-2022
Date

Jamie Devine
Signature of Recording Officer

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Printed name of Recording Officer