

CERTIFICATE

To the Clerk of Osage County, State of Kansas
 We, the undersigned, officers of
Olivet Cemetery, Kansas

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 maximum expenditures for the various funds for the year 2023; and (3) the
 Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT, 16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1946	5	30,815	6,010	
Debt Service	10-113				
Totals		xxxxxxx	30,815	6,010	
Budget Hearing Notice		6			County Clerk's Use Only
Combined Rate - Budget Hearing Notice		6			
RNR Hearing Notice					
Neighborhood Revitalization Rebate		9			Nov. 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 0.794

Assisted by:
 D. Scot Loyd, CPA, CGFM, CFE, CGMA
 Christina Henson, CPA, CGMA
 Address:
 Loyd Group, LLC
 P.O. Box 7
 Galva, KS 67443
 Email:
 scot@loyd-group.com
 chenson@loyd-group.com

Glen Johnson - Chairman
Wesley B. Howard - Member
Shirley J. Hofer - Member

Attest: _____, 2022

 County Clerk

 Governing Body

No assurance is provided.

**Olivet Cemetery, Kansas
Budget Meeting
September 8, 2022**

Call to Order:

Chairman Glen Tyson called the Hearing Meeting to order at 7:00 P.M.

Roll Call:

Members present: Glen Tyson, Nina Flax, and Wesley Garard. Treasurer Kathy Tyson was also in attendance.

Hearing:

No Citizens present at the Hearing.

Budget Meeting:

At 7:30 P.M. a motion by Nina Flax, seconded by Wesley Garard, to retain the Mill Levy at 0.849 for the fiscal year of 2023. All members voted in favor.

A motion was made by Nina Flax, seconded by Wesley Garard, to sign a Letter of Engagement with Loyd Group LLC. for budget preparation year 2023. All members voted in favor.

Adjournment:

At 7:58 P.M., a motion by Wesley Garard, seconded by Nina Flax, to adjourn the Olivet Cemetery meeting. All members voted in favor.

Respectively Submitted



Glen Tyson

Chairman Olivet Cemetery, Kansas

Roll Call Olivet Cemetery

	Yes	No
Alan Tyson	X	
Nina Fox	X	
Wesley Garcia	X	

Alan Tyson

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Osage County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh.	Comm Veh	Watercraft
General	5,616	465	18	14	2	29
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	5,616	465	18	14	2	29

County Treas Motor Vehicle Estimate 465

County Treas Recreational Vehicle Estimate 18

County Treas 16/20M Vehicle Estimate 14

County Treas Commercial Vehicle Tax Estimate 2

County Treas Watercraft Tax Estimate 29

MVT Factor 0.08280

RVT Factor 0.00321

16/20M Factor 0.00249

Comm Veh Factor 0.00036

Watercraft Factor 0.00516

No assurance is provided.

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEAR

2023

State of Kansas
Special District

The governing body of
Olivet Cemetery, Kansas
Osage County

will meet on September 8, 2022 at 7:00 PM at Olivet Community Bldg, 388 B. Ave, Olivet, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate. Detailed budget information is available at Osage County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*	
General	7,718	0.855	6,150	0.849	30,815	6,010	0.849	
Debt Service								
Totals	7,718	0.855	6,150	0.849	30,815	6,010	0.849	
<i>Revenue Neutral Rate**</i>								<i>0.794</i>
Less: Transfers	0		0		0			
Net Expenditures	7,718		6,150		30,815			
Total Tax Levied	5,617		5,616		XXXXXXXXXXXXXXXXXX			
Assessed Valuation	6,570,157		6,615,312		7,081,247			

Outstanding Indebtedness,

	2020	2021	2022
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

No assurance is provided.

**Revenue Neutral Rate as defined by KSA 79-2988

Kathy Tyson
Treasurer
No assurance is provided.

SUMMARY OF SIGNIFICANT ASSUMPTIONS

Note A: NATURE OF THE PROJECTION

This financial projection presents, to the best of Management's knowledge and belief, the Cemetery's results of operations and significant changes in financial position for the projection period if the hypothetical assumptions occur. Accordingly, the projection reflects management's judgment as of July 14, 2022, the date of this projection, of the expected conditions if the hypothetical assumptions occur. The presentation is designed to provide information for management and the County Clerk of the county that the Cemetery resides in, to calculate the tax levy needed to support the Cemetery's operations and should not be considered to be a presentation of expected future results. Accordingly, this projection may not be useful for other purposes. Furthermore, even if the hypothetical assumptions occur, there will usually be differences between the projected and actual results, because events and circumstances frequently do not occur as expected, and those differences may be material. The assumptions disclosed herein are those that management believes are significant to the projection.

Note B: SUMMARY OF SIGNIFICANT ASSUMPTIONS

1. Receipts and expenditures are received and spent as predicted (hypothetical).
2. Estimates of various taxes to be received as shown on pages 2 and 3, are accurate.
3. The receipts, expenditures, and unencumbered cash balances compared to the historical data remains consistent between years under the projection, as shown on the various individual fund presentation pages.
4. There will not be any catastrophic events or circumstances beyond the Cemetery's control that would effect the above assumptions. The Cemetery has to the best of their ability, evaluated the future estimated effects of COVID-19 on the Cemetery's receipts and expenditures.

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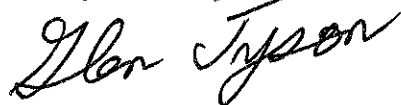
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Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	24,791	24,047	24,177
Receipts:			
Ad Valorem Tax	5,581	5,616	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	180	0	0
Motor Vehicle Tax	494	495	465
Recreational Vehicle Tax	0	19	18
16/20M Vehicle Tax	0	15	14
Commercial Vehicle Tax	0	3	2
Watercraft Tax	0	32	29
LAVTR	0	0	0
Sale of Lots	430	0	0
Interest on Idle Funds	289	100	100
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	6,974	6,280	628
Resources Available:	31,765	30,327	24,805
Expenditures:			
Mowing	7,395	6,000	6,000
General Administration	143	150	100
Cash Forward (2023 column)			24,715
Miscellaneous	180		
Does misc. exceed 10% Total Expenditures			
Total Expenditures	7,718	6,150	30,815
Unencumbered Cash Balance Dec 31	24,047	24,177	XXXXXXXXXXXXXXXXXXXX
2021/2022/2023 Budget Authority Amount:	29,270	32,228	30,815
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	30,815
		Tax Required	6,010
		Delinquent Comp Rate: 0.0%	0
		Amount of 2022 Ad Valorem Tax	6,010

No assurance is provided.