State of Kansas
Recreation Commission

2022/2023

CERTIFICATE

To the Clerk of Crawford, State of Kansas
We, the undersigned officers of
Frontenac Public Recreation
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2022/2023 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	155,000
TOTAL	xxxxxxx	155,000
Budget Hearing Notice	4	
Combined Rate/Budget Hearing Notice		
RNR Hearing Notice		

Total Revenue Neutral Rate	1.764
Total Proposed Estimated Mill Rate	1.764

Date Received: 8/4/22
County Clerk

Commission Members

Permanent Recreation Commission Address	Sponsoring USD/City Address
Frontenac Public Recreation	USD #249
208 S. Cayuga	208 S. Cayuga
Frontenac, KS 66763	Frontenac, KS, 66763

Provide point of contact:
Jayme Mjelde
POC phone number:
620-231-9210

Other County:	0
Other County:	0
Other County:	0
Other County:	0
Other County:	0

CPA Summary

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2021/2022	Pmts Due for the Year of 2021/2022	Pmts Due for the Year of 2022/2023
Total						0	0	0

If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

State of Kansas
Recreation Commission

Frontenac Public Recreation

2022/2023

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2020/2021	Current Year Estimated 2021/2022	Proposed Budget Year 2022/2023
Unencumbered Cash Balance	213,154	258,584	269,295
Receipts:			
USD #249 Appropriations	72,000	70,000	58,007
County	577	418	240
Intrest	0	0	0
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	72,577	70,418	58,247
Resources Available	285,731	329,002	327,542
Expenditures:			
Care of Grounds	3,340	1,924	15,000
Contract Services	0	1,978	10,000
Miscellaneous	3,467	1,347	5,000
Playground Equipment	0	0	10,000
Ball Park Improvements	10,335	8,200	50,000
Ball Field Improvements	9,060	44,266	50,000
Indoor Batting Cages	944	992	2,000
Rec. Center Equipment	0	0	10,000
Tournament Fund	0	1,000	3,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	27,146	59,707	155,000
Unencumbered Cash Balance	258,584	269,295	172,542

Dollar amount to be raised by 1.764 mill: $ 58,007

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of

Frontenac Public Recreation

will meet on August 3, 2022 at 4:30 P.M. at Frontenac City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at Frontenac City Hall and will be available at this meeting.

SUPPORTING COUNTIES

Crawford (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2020/2021	Current Year Estimated 2021/2022	Proposed Budget Year 2022/2023
General	27,146	59,707	155,000
Totals	27,146	59,707	155,000

Lease Purchases: July 1,	2019	2020	2021
	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*1.764*
Total Proposed Estimated Tax Rate	*1.764*

Frontenac Public Recreation
Recreation Commission Secretary

(Published in The Morning Sun on July 13th, 2022)

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Frontenac Public Recreation
Recreation Commission Secretary