CERTIFICATE 2023

To the Clerk of SUMNER COUNTY, State of Kansas
We, the undersigned, officers of
BELLE PLAINE TOWNSHIP
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	79-1962	3	171,956	140,235	
Road	68-518c	4	253,986	161,650	
Cemetery	12-1403	5	178,598	123,600	
Special Machinery		4			
Totals		xxxxxx	604540	425485.5966	
Budget Hearing Notice		6			
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

Final County Assessed	County Clerk's Use Only
BELLE PLAINE TOWNSHIP	
BELLE PLAINE CITY	
0	
Nov 1, 2022 Total Assessed Valuation	

Township Only Funds Revenue Neutral Rate	8.842
Township/3rd Class City Funds Revenue Neutral Rate	9.896

Assisted by:

Address:

Email:

Attest: , 2022

County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

BELLE PLAINE TOWNSHIP 2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2022	Tax Levies in the 2022 Budget	Allocation for Year 2023									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnship	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	5.796	16.905	0	491	0	135	0	127	0	178	0
***												
***												
	Road	9.704	28.303		822		227		213		297	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
***		0.000	0	0	0	0	0	0	0	0	0	0
***	Cemetery	4.921	14.353	0	417	0	0	0	108	0	151	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	20.421	59.561		1.730		362		449		626	
	Total - 3rd Class City Levies (***)	#VALUE!		0		0		0		0		0

BELLE PLAINE TOWNSHIP 2023
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	20,595	22,324	13,884
Receipts:			
Ad Valorem Tax	138,751	142,686	xxxxxxxxxxxxxxx
Delinquent Tax	2,497		
Motor Vehicle Tax	21,125	20,959	16,905
Recreational Vehicle Tax	612	548	491
16/20 M Vehicle Tax	91	139	135
Commercial Vehicle Tax	145	224	127
Watercraft Tax		0	178
LAVTR		0	0
Gross Earnings (Intangibles) Tax		0	0
Sale of Lots			
Refunds			
Reimbursements			
Interest on Idle Funds	991		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**164,211**	**164,556**	**17,837**
Resources Available:	**184,806**	**186,880**	**31,721**
Expenditures:			
Officers Pay	2,040	600	2,226
Salaries & Wages	38,400	25,023	25,023
Employee Benefits	13,988	10,843	10,843
Supplies	5,426	3,415	3,415
Equipment	32,047	30,953	30,953
Buildings Maintenance	3,245	3,119	3,119
Insurance	13,509	10,290	10,290
Publication	100	100	100
Contractual	39,178	80,205	77,539
Fuel & Oil	6,849	748	748
Interlocal Agreement (Paid to SUCO Treas.)	7,700	7,700	7,700
Cash Forward (2023 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**162,482**	**172,996**	**171,956**
Unencumbered Cash Balance Dec 31	22,324	13,884	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	180,109	172,996	171,956
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	171,956
		Tax Required	140,235
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	140,235

CPA Summary

BELLE PLAINE TOWNSHIP 2023
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

Road	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	0	63,942	60,289
Receipts:			
Ad Valorem Tax	158,929	161,649	xxxxxxxxxxxxxx
Delinquent Tax	3,206		
Motor Vehicle Tax	25,845	24,644	28,303
Recreational Vehicle Tax	762	666	822
16/20M Vehicle Tax	204	200	227
Commercial Vehicle Tax	212	277	213
Watercraft Tax		281	297
Special Highway/Gasoline Tax	2,596	1,920	2,183
Refunds			
Reimbursementss			
Interest on Idle Funds	760		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**192,515**	**189,637**	**32,046**
Resources Available:	**192,515**	**253,579**	**92,336**
Expenditures:			
			60,696
Officers Pay	1,440	1,440	1,440
Salaries & Wages	33,275	34,784	34,784
Employee Benefits	1,207	694	694
Road Maintenance		19,826	19,826
Road Materials	63,408	69,158	69,158
Equipment	22,742	24,940	24,940
Insurance	6,501	6,700	6,700
Contractual		16,748	16,748
Fuel & Oil, supplies		19,000	19,000
Cash Forward (2023 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**128,573**	**193,290**	**253,986**
Unencumbered Cash Balance Dec 31	63,942	60,289	xxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	196,943	193,290	253,986
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	253,986
		Tax Required	161,650
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	161,650

Special Machinery K.S.A. 68-141g	2021 Actual
Unencumbered Cash Balance, Jan 1	88,750
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	202
Other - fema	158,863
Resources Available:	**247,815**
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**247,815**

CPA Summary

BELLE PLAINE TOWNSHIP 2023
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Cemetery**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	47,889	78,638	39,969
Receipts:			
Ad Valorem Tax	118,172	121,140	xxxxxxxxxxxxx
Delinquent Tax	1,788		
Motor Vehicle Tax	17,784	17,850	14,353
Recreational Vehicle Tax	516	467	417
16/20M Vehicle Tax	39	118	0
Commercial Vehicle Tax	123	163	108
Watercraft Tax		191	151
Opening & Closings & lot sales	20,700		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**159,123**	**139,929**	**15,029**
Resources Available:	**207,012**	**218,567**	**54,998**
Expenditures:			
CemeteryOperations	128,374	178,598	178,598
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**128,374**	**178,598**	**178,598**
Unencumbered Cash Balance Dec 31	78,638	39,969	xxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	146,025	178,598	178,598
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	178,598
		Tax Required	123,600
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	123,600

Adopted Budget

0	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	0

CPA Summary

Pub. Belle Plaine News & Ford Register

NOTICE OF BUDGET HEARING

The governing body of
BELLE PLAINE TOWNSHIP
SUMNER COUNTY
will meet on July 12, 2022 at 7:00 p.m. at Belle Plaine City Office, Belle Plaine, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Belle Plaine City Office, Belle Plaine, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	162,482	5.974	172,996	5.796	171,956	140,235	5.260
Road	128,573	10.097	193,290	9.704	253,986	161,650	8.842
Cemetery	128,374	5.088	178,598	4.921	178,598	123,600	4.636
Special Machinery							
Totals	419,429	21.159	544,884	20.421	604,540	425,486	18.738
					*Funds Supported by Township Only - Revenue Neutral Rate***		*8.842*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		*9.896*
Less: Transfers	0		0		0		
Net Expenditure	419,429		544,884		604,540		
Total Tax Levied	425,320		425,475		xxxxxxxxxxxxx		
Total Assessed Valuation	23,810,229		24,618,563		26,662,974		
Township Assessed Valuation Only					18,282,031		

Outstanding Indebtedness, Jan 1	2020	2021	2022
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

David Armstrong
Township Trustee
David A. Armstrong

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS,
SUMNER COUNTY **SS:**

Bill Rhiley,

being first duly sworn, deposes and says: That he is publisher of **THE BELLE PLAINE NEWS**, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Sumner County, Kansas with a general paid circulation on a yearly basis in Sumner County, Kansas, said newspaper is not a trade, re fraternal publication.

Said newspaper has been publishe weekly 50 times a year; has published continuously and uninterr said county and state for a period of five years prior to the first publicati notice; and has been admitted to office of Belle Plaine, Kansas in sa as periodical class matter.

That the attached notice is a true co and was published in the regular a issue of said newspaper for one w that publication thereof being mad date of:

July 7 2022

Signature

Subscribed and sworn to before me this 18th day of July, ..

Notary Public

Printer's Fee, One Publication
3 Col X 5.5 in = 16.5 col inches
X $8.50/ col inch = $ 14
Two Affidavits
@ $5.00 each $
Additional Affidavits
@ $5.00 each $ 0.00

TOTAL $ 140.25

Legal Notice
(Published in The Belle Plaine News / Oxford Register on Thursday, July 7, 2022 1t2aft0ts)

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BELLE PLAINE TOWNSHIP
SUMNER COUNTY
will meet on July 12, 2022 at 7:00 p.m. at Belle Plaine City Office, Belle Plaine, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
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Fund	Prior Year Actual 2021 Expenditures	Prior Year Actual 2021 Actual Tax Rate*	Current Year Estimate 2022 Expenditures	Current Year Estimate 2022 Actual Tax Rate*	Proposed Budget 2023 Budget Authority for Expenditures	Proposed Budget 2023 Amount of 2022 Ad Valorem Tax	Proposed Budget 2023 Proposed Estimated Tax Rate*
General	162,482	5.974	172,996	5.796	171,956	140,235	5.260
Road	128,573	10.097	193,290	9.704	253,986	1,161,650	8.842
Cemetery	128,374	5.088	178,598	4.921	178,598	123,600	4.636
Special Machinery							
Totals	419,429	21.159	544,884	20.421	604,540	425,486	18.738
					*Funds Supported by Township Only - Revenue Neutral Rate***		8.842
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Less: Transfers	0		0		0		
Net Expenditure	419,429		544,884		604,540		
Total Tax Levied	425,320		425,475		xxxxxxxxxxxxx		
Total Assessed Valuation	23,810,229		24,618,563		26,662,974		
Township Assessed Valuation Only					18,282,031		

Outstanding Indebtedness, Jan 1	2020	2021	2022
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

David Armstrong
Township Trustee

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