2024

CERTIFICATE

To the Clerk of Barton County, State of Kansas

We, the undersigned, officers of

City of Claflin

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	552,509	146,464	35.772
Debt Service	10-113				
Library	12-1220				
Employee Benefit	12-16,102	7	112,000	95,449	23.312
		7			
Special Highway		8	27,000		
Sewer Fund		8	101,107		
Water Fund		9	234,840		
Refuse Fund		9	66,350		
Non-Budgeted Funds		10			
Totals		xxxxx	1,093,806	241,913	59.084
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		11			
RNR Hearing Notice					4,094,376
Neighborhood Revitalization					Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate: 57.853

Assisted by: _____

Address: _____

Email: _____

Date Attested: _____ 2023

County Clerk

Governing Body

City of Claflin

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Ad Valorem Levy Tax Year 2022	Allocation for Proposed Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	179,590	39,610	613	427	2,662	959
Debt Service						
Library						
Employee Benefit	57,759	12,739	197	137	856	309
TOTAL	237,349	52,349	810	564	3,518	1,268

County Treas Motor Vehicle Estimate 52,349

County Treas Recreational Vehicle Estimate 810

County Treas 16/20M Vehicle Estimate 564

County Treas Commercial Vehicle Tax Estimate 3,518

County Treas Watercraft Tax Estimate 1,268

Motor Vehicle Factor 0.22056

Recreational Vehicle Factor 0.00341

16/20 Vehicle Factor 0.00238

Commercial Vehicle Factor 0.01482

Watercraft Factor 0.00534

City of Claflin

2024

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General Fund	Capital Improvement	10,000	10,000	35,000	12-1,118
General Fund	Equipment Reserve	10,000	10,000	35,000	12-1,117
General Fund	Special Highway	10,000	5,000	15,000	12-1,119
Sewer Fund	Sewer Reserve	7,000	5,000	5,000	12-631o
Water Fund	Water Reserve	10,000	5,000	5,000	12-825d
Sewer Fund	Capital Improvement		1,200	1,200	12-1,118
Water Fund	Capital Improvement		1,200	1,500	12-1,118
	Totals	47,000	37,400	97,700	
	Adjustments*				
	Adjusted Totals	47,000	37,400	97,700	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

City of Claflin

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

City of Claflin

2024

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2023	Payments Due 2023	Payments Due 2024
Sewer Plant	10/2/2003	,240	2.83	250,000	39,448	16,455	16,455
				Totals	39,448	16,455	16,455

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Claflin 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	54,029	106,469	126,799
Receipts:			
Ad Valorem Tax	171,551	179,590	xxxxxxxxxxxxxxxxxx
Delinquent Tax	9,616	4,000	4,000
Motor Vehicle Tax	53,882	44,174	39,610
Recreational Vehicle Tax	0	916	613
16/20M Vehicle Tax	722	681	427
Commercial Vehicle Tax	1,926	2,005	2,662
Watercraft Tax	0	610	959
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
County Sales Tax	115,113	110,000	110,000
City Sales Tax	33,984	36,000	36,000
Other Income per worksheet	67,122	84,145	84,975
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**453,916**	**462,121**	**279,246**
Resources Available:	**507,945**	**568,590**	**406,045**
Expenditures:			
General Administration	265,779	260,580	354,925
Swimming Pool	24,898	28,800	29,800
Police	110,799	152,411	167,784
Other			
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**401,476**	**441,791**	**552,509**
Unencumbered Cash Balance Dec 31	106,469	126,799	xxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	431,690	443,332	552,509
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	552,509
		Tax Required	146,464
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	**146,464**

CPA Summary

City of Claflin 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefit**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	20,689	20,422	313
Receipts:			
Ad Valorem Tax	57,561	57,759	xxxxxxxxxxxxxxxxx
Delinquent Tax	3,610	0	0
Motor Vehicle Tax	17,979	14,819	12,739
Recreational Vehicle Tax	0	307	197
16/20M Vehicle Tax	368	228	137
Commercial Vehicle Tax	559	673	856
Watercraft Tax	0	205	309
			0
Employee Contribution Dental/Vision		2,000	2,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**80,077**	**75,991**	**16,238**
Resources Available:	**100,766**	**96,413**	**16,551**
Expenditures:			
BCBS Insurance	36,102	48,600	57,000
Employee Paid Dental	4		
FICA	21,130	24,000	28,000
Neighborhood Revitalization Rebate	5,864	0	0
KPERS	17,244	23,500	27,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total Exp			
Total Expenditures	**80,343**	**96,100**	**112,000**
Unencumbered Cash Balance Dec 31	20,422	313	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	91,195	97,000	112,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	112,000
		Tax Required	95,449
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	95,449

Adopted Budget

0	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	0

CPA Summary

City of Claflin 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	30,427	38,659	35,039
Receipts:			
State of Kansas Gas Tax	15,485	16,380	16,260
County Transfers Gas		0	0
Transfer from General	10,000	5,000	15,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**25,485**	**21,380**	**31,260**
Resources Available:	**55,912**	**60,039**	**66,299**
Expenditures:			
Street Repair and Maint	17,254	25,000	27,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**17,254**	**25,000**	**27,000**
Unencumbered Cash Balance Dec 31	38,659	35,039	39,299
2022/2023/2024 Budget Authority Amount:	25,540	26,000	27,000

Adopted Budget **Sewer Fund**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	48,135	85,340	97,794
Receipts:			
Charges to Customers	98,731	104,000	104,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**98,731**	**104,000**	**104,000**
Resources Available:	**146,866**	**189,340**	**201,794**
Expenditures:			
Personnel	22,758	26,710	28,020
Contractual	12,876	32,049	37,000
Commodities	3,005	10,700	14,000
Capital Outlay			
Debt Service			
Transfer to Sewer Reserve	7,000	5,000	5,000
Transfer to Capital Improvement		1,200	1,200
Debt Service	15,887	15,887	15,887
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**61,526**	**91,546**	**101,107**
Unencumbered Cash Balance Dec 31	85,340	97,794	100,687
2022/2023/2024 Budget Authority Amount:	96,077	98,087	101,107

CPA Summary

City of Claflin 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water Fund**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	189,760	230,787	220,485
Receipts:			
Charges to Customers	184,695	173,550	173,350
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**184,695**	**173,550**	**173,350**
Resources Available:	**374,455**	**404,337**	**393,835**
Expenditures:			
Personnel	72,290	81,520	87,235
Contractual	51,228	48,432	57,105
Commodities	10,150	17,700	24,000
Other Expenses per worksheet detail		30,000	60,000
Transfer to Capital Improvement		1,200	1,500
Transfer to Water Reserve	10,000	5,000	5,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**143,668**	**183,852**	**234,840**
Unencumbered Cash Balance Dec 31	230,787	220,485	158,995
2022/2023/2024 Budget Authority Amount:	237,510	226,060	234,840

Adopted Budget **Refuse Fund**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	19,236	20,393	20,703
Receipts:			
Charges to Customers	66,282	66,585	66,585
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**66,282**	**66,585**	**66,585**
Resources Available:	**85,518**	**86,978**	**87,288**
Expenditures:			
Personnel	1,600	1,900	1,950
Contractual	63,069	64,000	64,000
Commodities	456	375	400
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**65,125**	**66,275**	**66,350**
Unencumbered Cash Balance Dec 31	20,393	20,703	20,938
2022/2023/2024 Budget Authority Amount:	71,975	66,500	66,350

CPA Summary

City of Claflin

NON-BUDGETED FUNDS

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Improvement		**Equipment Reserve**		**Sewer Reserve**		**Water Reserve**		**American Rescue Plan**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	21,253	Cash Balance Jan 1	85,709	Cash Balance Jan 1	62,558	Cash Balance Jan 1	77,011	Cash Balance Jan 1	0	246,530
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer General	10,000	Transfer General	10,000	Interest	956	Interest	12	American Rescue Plan	91,729	
Insurance Refund	6,946			Sewer Transfer	7,000	Water Transfer	10,000			
Grant BC/BS	9,170									
Total Receipts	26,117	Total Receipts	10,000	Total Receipts	7,956	Total Receipts	10,012	Total Receipts	91,729	145,814
Resources Available:	47,370	Resources Available:	95,709	Resources Available:	70,514	Resources Available:	87,023	Resources Available:	91,729	392,345
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	26,961	Equipment		Engineering	1,796		0		0	
Total Expenditures	26,961	Total Expenditures	0	Total Expenditures	1,796	Total Expenditures	0	Total Expenditures	0	28,757
Cash Balance Dec 31	20,409	Cash Balance Dec 31	95,709	Cash Balance Dec 31	68,718	Cash Balance Dec 31	87,023	Cash Balance Dec 31	91,729	363,588 **
										363,588 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
City

2024

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Claflin
will meet on September 11, 2023 at 7:00 P.M. at Claflin City Office, 111 East Hamilton, Claflin, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate. Detailed budget information is available at Claflin City Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	401,476	57.924	441,791	54.836	552,509	146,464	35.702
Debt Service							
Library							
Employee Benefit	80,343	19.433	96,100	17.636	112,000	95,449	23.266
Special Highway	17,254		25,000		27,000		
Sewer Fund	61,526		91,546		101,107		
Water Fund	143,668		183,852		234,840		
Refuse Fund	65,125		66,275		66,350		
Non-Budgeted Funds	28,757						
Totals	798,149	77.357	904,564	72.472	1,093,806	241,913	58.968
						*Revenue Neutral Rate***	*57.853*
Less: Transfers	47,000		37,400		97,700		
Net Expenditure	751,149		867,164		996,106		
Total Tax Levied	237,341		237,349		xxxxxxxxxxxxxxxxx		
Assessed Valuation	3,068,133		3,275,066		4,102,453		

Outstanding Indebtedness, January 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	69,071	54,468	39,448
Total	69,071	54,468	39,448

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Patty Schmidt
City Official Title: City Clerk

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE

The governing body of
City of Claflin
will meet on September 11, 2023 at 7:00 P.M. at Claflin City Office, 111 East Hamilton, Claflin, KS for the purpose of hearing and answering objections of taxpayers relating to revenue neutral rate and proposed tax rate, as required by KSA 79-2988.

SUPPORTING COUNTIES
Barton County

Revenue Neutral Rate*	57.853	Proposed Tax Rate	58.968

Tax Rates are expressed in mills
* Revenue Netural Rate as defined by KSA 79-2988

City of Claflin

2024 Neighborhood Revitalization Rebate

Budgeted Funds for 2024	2023 Ad Valorem before Rebate**	2023 Mil Rate before Rebate	Estimate 2024 NR Rebate
General			0
Debt Service			0
Library			0
Employee Benefit			0
			0
			0
			0
TOTAL	0	0.000	0

2023 July 1 Valuation: 4,102,453

Valuation Factor: 4,102.453

Neighborhood Revitalization Subj to Rebate: 380,524

Neighborhood Revitalization factor: 380.524

**This information comes from the 2024 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

State of Kansas
City

2024

NOTICE OF BUDGET HEARING

The governing body of
City of Claflin
will meet on September 11, 2023 at 7:00 P.M. at Claflin City Office, 111 East Hamilton, Claflin, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Claflin City Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Estimate Tax Rate*
General	401,476	57.924	441,791	54.836	552,509	146,464	35.702
Debt Service							
Library							
Employee Benefit	80,343	19.433	96,100	17.636	112,000	95,449	23.266
Special Highway	17,254		25,000		27,000		
Sewer Fund	61,526		91,546		101,107		
Water Fund	143,668		183,852		234,840		
Refuse Fund	65,125		66,275		66,350		
Non-Budgeted Funds	28,757						
Totals	798,149	77.357	904,564	72.472	1,093,806	241,913	58.968
						*Revenue Neutral Rate***	*57.853*
Less: Transfers	47,000		37,400		97,700		
Net Expenditure	751,149		867,164		996,106		
Total Tax Levied	237,341		237,349		xxxxxxxxxxxxxxxxx		
Assessed Valuation	3,068,133		3,275,066		4,102,453		

Outstanding Indebtedness, January 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	69,071	54,468	39,448
Total	69,071	54,468	39,448

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Patty Schmidt
City Official Title: City Clerk

ORDINANCE NUMBER 23-911

AN ORDINANCE ATTESTING TO TAX REVENUES FOR BUDGET YEAR 2024 FOR THE CITY OF CLAFLIN, KANSAS:

WHEREAS, the City of Claflin must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW, THEREFORE, BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF CLAFLIN:

Section One. In accordance with state law, the City of Claflin has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2024 until December 31, 2024.

Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will adopt budget at a rate equal to the Revenue Neutral Rate.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed approved by the Governing Body on this 11th day of September, 2023.

Mayor

ATTEST: Patricia Schmidt

City Clerk

Affidavit of Publication

STATE OF KANSAS

SS.

BARTON COUNTY

Frank W. Mercer being first duly sworn deposes and says: That he is Publisher of

THE HOISINGTON DISPATCH

A Weekly Newspaper printed in the State of Kansas and published in and for general circulation in Barton County, Kansas with a general paid circulation on a weekly basis in Barton County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

SAID newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Ellinwood in said County as second class matter.

THAT the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 **consecutive** ISSUE **, the first publication thereof being made as aforesaid on the** 21 **day of** Sept **, 20**23 **with subsequent publications being made on the following dates:**

_____, 20____ _____, 20____

_____, 20____ _____, 20____

_____, 20____ _____, 20____

Frank W. Mercer

SUBSCRIBED and sworn to before me this 21 **day of** Sept **, 20**23

Patty Smith

Notary Public

My commission expires Jan. 20, 2024

Printer's fee $ 70.29

Additional copies $

NOTARY PUBLIC - State of Kansas
PATTY SMITH
My Appt Expires 1-20-24

Proof of Publication

LEGAL **LEGAL**

(First published in the Hoisington Dispatch Thursday, September 21, 2023) 1t

ORDINANCE NUMBER 23-911

AN ORDINANCE ATTESTING TO TAX REVENUES FOR BUDGET YEAR 2024 FOR THE CITY OF CLAFLIN, KANSAS

WHEREAS, the City of Claflin must continue to provide services to protect the health, safety, and welfare of the citizens of this community, and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW, THEREFORE, BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF CLAFLIN:

Section One: In accordance with state law, the City of Claflin has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2024 until December 31, 2024.

Section Two: After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will adopt budget at a rate equal to the Revenue Neutral Rate.

Section Three: This ordinance shall take effect after publication once in the official city newspaper.

Passed/approved by the Governing Body on this 11th day of September 2023.

Mike Urban, Mayor

Attest:

Patricia Schmidt, City Clerk

Resolution No. 23-0911

A RESOLUTION OF THE CITY OF __CLAFLIN___, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of _Claflin__ was calculated as __57.853___ mills by the __Barton___ County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of __Claflin___ will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on __September 11, 2023___ (Insert Date) allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of __Claflin___, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF _CLAFLIN___:

The City of _Claflin__ shall levy a property tax rate exceeding the Revenue Neutral Rate of _57.853__ mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this _11th__day of _September_ (month and year) and SIGNED by the Mayor.

Mayor

Attested:

Patricia Schmidt

City Clerk

CITY OF CLAFLIN

PO Box 383
111 East Hamilton
Claflin, KS 67525-0383
(620) 587-3707

September 26, 2023

Bev Schmeidler
Barton County Clerk
1400 Main Room 202
Great Bend, KS 67530

Bev Schmeidler,

Enclosed please find 1 paper copy of the City of Claflin's 2024 Budget, a copy of the ordinance 23-911, attesting to tax revenues for the budget year 2024, a copy of proof of publication for the notice of the 2024 budget hearing and a copy of Resolution 23-911 to levy a property tax rate exceeding the revenue neutral rate. If you need any more information or there is something more, I should do, please call me at 620-587-3707.

Sincerely,

Patricia Schmidt

Patricia Schmidt
City Clerk

Affidavit of Publication

STATE OF KANSAS

SS.

BARTON COUNTY

Frank W. Mercer being first duly sworn deposes and says: That he is Publisher of

THE HOISINGTON DISPATCH

A Weekly Newspaper printed in the State of Kansas and published in and for general circulation in Barton County, Kansas with a general paid circulation on a weekly basis in Barton County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

SAID newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Ellinwood in said County as second class matter.

THAT the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 **consecutive** ISSUE **, the first publication thereof being made as aforesaid on the** 24 **day of** Aug **, 20**23 **with subsequent publications being made on the following dates:**

_____, 20____ _____, 20____

_____, 20____ _____, 20____

_____, 20____ _____, 20____

[signature]

SUBSCRIBED and sworn to before me this 24 **day of** Aug **, 20**23

Patty Smith

Notary Public

My commission expires Jan. 20, 2024

Printer's fee _____ **$** 51.12

Additional copies _____ **$** _____

NOTARY PUBLIC - State of Kansas
PATTY SMITH
My Appt Expires 1-20-24

Proof of Publication

LEGAL LEGAL

(First published in The Hoisington Dispatch, Thursday, August 24, 2023) 1t

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

City of Claflin

will meet on September 11, 2023 at 7:00 P.M. at Claflin City Office, 111 East Hamilton, Claflin, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.

Detailed budget information is available at Claflin City Office and will be available at this hearing.

BUDGET SUMMARY

Proposed budget for 2023 and Actual Tax Rate Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	401,476	57.924	441,791	54.836	552,509	146,464	35.702
Debt Service							
Library							
Employee Benefit	80,343	19.433	96,100	17.636	112,000	95,449	23.266
Special Highway	17,254		25,000		27,000		
Sewer Fund	61,526		91,546		101,107		
Water Fund	143,668		183,852		234,840		
Refuse Fund	65,125		66,275		66,350		
Non-Budgeted Funds	28,757						
Totals	798,149	77.357	904,564	72.472	1,093,806	241,913	58.968
						Revenue Neutral Rate**	57.855
Less: Transfers	47,000		37,400		97,700		
Net Expenditure	751,149		867,164		996,106		
Total Tax Levied	237,341		237,349		xxxxxxxxxxxxxxxx		
Assessed Valuation	3,068,133		3,275,066		4,102,453		

Outstanding Indebtedness	2021	2022	2023
January 1			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	69,071	54,468	39,448
Total	69,071	54,468	39,448

*Tax rates are expressed in mills

** Revenue Neutral Rate as defined by KSA 79-2988

Patty Schmidt

City Official Title: City Clerk

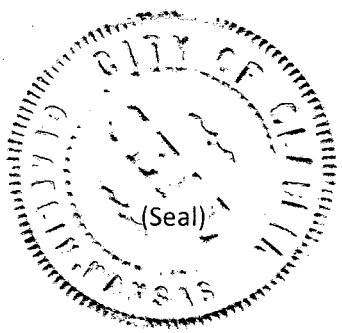
Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF THE CITY OF CLAFLIN, KANSAS, HEREBY NOTIFIES THE BARTON COUNTY CLERK OF INTENET OT EXCEED THE REVENUE NEUTRAL RATE;

X Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy is 59.0 mills. The date of our hearing is September 11, 2023 at 7:00 P.M. and will be held at Claflin City Office, 111 East Hamilton, in Claflin, Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2023.

WITNESS my hand and official seal on July 17, 2023.



Patricia Schmidt
Clerk or Officer of Governing Body

Resolution No. 23-0911

A RESOLUTION OF THE CITY OF __CLAFLIN___, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of _Claflin__ was calculated as __57.853___ mills by the __Barton___ County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of __Claflin___ will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on __September 11, 2023___ (Insert Date) allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of __Claflin___, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF _CLAFLIN___:

The City of _Claflin__ shall levy a property tax rate exceeding the Revenue Neutral Rate of _57.853__ mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this _11th__ day of _September_ (month and year) and SIGNED by the Mayor.

Mayor

Attested:

Patricia Schmidt

City Clerk

Roll Call Vote

A Roll Call Vote of the ___City of Claflin___ To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on __September 11, 2023__

Resolution No. 23-0911

Governing Body Member	Yes	No	No Vote
Dorian Hickel	✓		
Dan Michaelis	✓		
Dustin Daniels	✓		
Corey Liebl	✓		
TOTAL	4		

Certified:

_____