CERTIFICATE

2026

To the Clerk of Hodgeman County, State of Kansas
We, the undersigned, officers of
Marena Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2026; and (3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations for the 2026 Budget.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	167,011	19,484	2.323
Cemetery		6	43,255	10,820	1.290
		6			
Non-Budgeted Funds		7			
Special Machinery					
Totals		xxxxxx	210,266	30,304	3.614
Budget Hearing Notice		0			
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only
$384,049
Nov 1, 2025 Total Assessed Valuation

Revenue Neutral Rate: 3.622
Does budget require a resolution to exceed the Revenue Neutral Rate? NO

Assisted by:
Kennedy McKee & Company LLP

Address:
PO Box 1477
Dodge City, KS 67801

Email:
jhendrickson@kmc-cpa.com

Attest: December 2025

County Clerk

Governing Body

Special Road Election held ____ for ____ Mills for ____ years.
First levy in ____.

CPA Summary
No Assurance Provided.

Marena Township
Hodgeman County

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2025	Tax Levy Amount in 2025 Budget	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	18,831	655	5	290	17	7
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
Cemetery	11,474	399	3	177	10	5
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	30,305	1,054	8	467	27	12

County Treas Motor Vehicle Estimate 1,054

County Treas Recreational Vehicle Estimate 8

County Treas 16/20M Vehicle Estimate 467

County Treas Commercial Vehicle Tax Estimate 27

County Treas Watercraft Tax Estimate 12

MVT Factor 0.03478

RVT Factor 0.00026

16/20M Factor 0.01541

Comm Veh Factor 0.00089

Watercraft Factor 0.00040

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

Marena Township
Hodgeman County

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
None							
				Total	**0**	0	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance January 1	199,493	186,379	129,597
Receipts:			
Ad Valorem Tax	18,094	18,831	xxxxxxxxxxxxxxx
Delinquent Tax	247		
Motor Vehicle Tax	672	876	655
Recreational Vehicle Tax	3	10	5
16/20 M Vehicle Tax	208	262	290
Commercial Vehicle Tax	17	10	17
Watercraft Tax			7
Gross Earnings (Intangibles) Tax			0
Rent	20,020	15,562	16,651
Capital Credit Refunds	1,998	255	305
Insurance Proceeds	13,268	0	0
Interest on Idle Funds	111		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**54,638**	**35,806**	**17,930**
Resources Available:	**254,131**	**222,185**	**147,527**
Expenditures:			
Officers Pay		300	300
Salaries & Wages	2,585	4,604	4,835
Employee Benefits	285	704	1,563
Supplies	1,572	1,631	1,713
Contractual Services	3,113	8,162	8,590
Buildings Maintenance	21,998	15,517	16,300
Insurance	17,267	21,375	22,872
Utilities	18,153	34,795	35,838
Capital Outlay	2,779	5,500	75,000
Cash Reserve (2026 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**67,752**	**92,588**	**167,011**
Unencumbered Cash Balance Dec 31	186,379	129,597	xxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	141,739	153,123	167,011
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	167,011
		Tax Required	19,484
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	19,484

CPA Summary
No Assurance Provided.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Cemetery**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance January 1	52,573	57,658	31,541
Receipts:			
Ad Valorem Tax	11,341	11,474	xxxxxxxxxxxxxxx
Delinquent Tax	168		
Motor Vehicle Tax	511	549	399
Recreational Vehicle Tax	2	7	3
16/20 M Vehicle Tax	168	164	177
Commercial Vehicle Tax	13	7	10
Watercraft Tax			5
Grave Openings/Plot Sales	230	400	300
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**12,433**	**12,601**	**894**
Resources Available:	**65,006**	**70,259**	**32,435**
Expenditures:			
Salaries	2,771	3,134	3,291
Supplies	16	620	651
Repairs and Maintenance	2,874	3,666	3,923
Utilities	1,687	2,298	2,390
Capital Outlay		29,000	33,000
Cash Reserve (2026 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	**7,348**	**38,718**	**43,255**
Unencumbered Cash Balance Dec 31	57,658	31,541	xxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	42,428	43,718	43,255
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	43,255
		Tax Required	10,820
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	10,820

CPA Summary
No Assurance Provided.

Marena Township

NON-BUDGETED FUNDS

(Only the actual budget year for 2024 is to be reported)

2026

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Cemetery Perpetual			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	40,225	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		40,225
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest	85									
Total Receipts	85	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	85
Resources Available:	40,310	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	40,310
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	40,310	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	40,310
										40,310

** Note: These two block figures should agree.

CPA Summary
No Assurance Provided.

NOTICE OF BUDGET HEARING

The governing body of
Marena Township
Hodgeman County
will meet on August 11, 2025 at 8:00 PM at 203 N West St. Hanston, KS 67849 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 203 N West St. Hanston, KS 67849 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2024		Current Year Estimate 2025		Proposed Budget 2026		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	67,752	2.556	92,588	2.602	167,011	19,484	2.327
Cemetery	7,348	1.602	38,718	1.586	43,255	10,820	1.292
Non-Budgeted Funds							
Totals	75,100	4.158	131,306	4.188	210,266	30,304	3.619
						*Revenue Neutral Rate***	*3.622*
Less: Transfers	0		0		0		
Net Expenditure	75,100		131,306		210,266		
Total Tax Levied	30,628		30,305		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	7,367,279		7,238,594		8,372,744		
Outstanding Indebtedness, Jan 1	2023		2024		2025		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Lon Ruff
Treasurer

Proof of Publication

Kansas,
of Hodgeman, ss:

_____

l age, being duly sworn upon oath states that he/she
ditor of **THE JETMORE REPUBLICAN.**

aid newspaper has been published at least weekly 50
year and has been so published for at least five years
the first publication of the attached notice.

aid newspaper was entered as second class matter at
: office of its publication;

aid newspaper has a general paid circulation on
weekly, monthly, or yearly basis in HODGEMAN
Kansas and is NOT a trade, religious or fraternal
ion and has been printed and published in HODGE-
ounty, Kansas.

TACHED was published on the following dates in a
issue of said newspaper:

cation was made on the 13 day of Aug., 2025
lication was made on the____ day of _____, 20 ___
cation was made on the ____ day of _____, 20 ___
cation was made on the ____ day of _____, 20 ___
cation was made on the ____ day of _____, 20 ___
cation was made on the ____ day of _____, 20 ___

on fee $ 75 00
Notary's Fees $_____
al Copies _____ @ _____ $_____
olication Fee $_____

my hand this 14 day of August, 20 25

IBED and SWORN to before me this _____

_____, 20 ____.

Kelly C Anderson
(Notary Public)

nission expires 2-7-2026

KELLY C. ANDERSON
Notary Public - State of Kansas
My Appt. Expires Feb 7, 2026

NOTICE OF BUDGET HEARING

The governing body of
Marena Township
Hodgeman County
will meet on August 25, 2025 at 7:00 PM at 203 N West St. Hanston, KS 67849 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 203 N West St. Hanston, KS 67849 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2024		Current Year Estimate 2025		Proposed Budget 2026		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	67,752	2.556	92,588	2.602	167,011	19,484	2.3
Cemetery	7,348	1.602	38,718	1.586	43,255	10,820	1.2
Non-Budgeted Funds							
Totals	75,100	4.158	131,306	4.188	210,266	30,304	3.6
						*Revenue Neutral Rate***	3.6
Less: Transfers	0		0		0		
Net Expenditure	75,100		131,306		210,266		
Total Tax Levied	30,628		30,305		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	7,367,279		7,238,594		8,372,744		
Outstanding Indebtedness, Jan 1	2023		2024		2025		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Lon Ruff
Treasurer