PROOF OF PUBLICATION
STATE OF KANSAS, BARBER COUNTY

Kevin Noland of lawful age, being duly sworn upon oath states that he is the Publisher of:
The Gyp Hill Premiere
108 N. Main – P.O. Box 127
Medicine Lodge, KS 67104

THAT said newspaper has been published weekly, fifty (50) Times a year and HAS BEEN PUBLISHED for at least one year Prior to the first publication of the attached notice:

THAT said newspaper was entered as second class mail matter at the post office of its publication.

THAT said newspaper has a general paid circulation in BARBER County, Kansas and is NOT a trade, religious or Fraternal publication and has been PUBLISHED IN BARBER County, Kansas and THAT ATTACHED PUBLICATION was Published on the following dates in regular issue (s) of said Newspaper:

1st Publication was made on:

July 22, 2024

2nd Publication was made on:

_____

3rd Publication was made on:

_____

Publication Fee $ 97.50

(SIGN) _____

SUBSCRIBED and sworn before me this 23 day of

July, 2024.

_____
(Notary Public)

My commission expires: _August 28, 2025

NOTARY PUBLIC STATE OF KANSAS

RONDA M. NOLAND
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp. _____

PUBLIC NOTICE

Published in The Gyp Hill Premiere Monday, July 22, 2024

2021

Barber County, Kansas

NOTICE OF BUDGET HEARING

The governing body of
Barber County, Kansas
will meet on August 19, 2024 at 10 A.M. at Barber County Courthouse - Commissioner's Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Barber County Courthouse - County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	3,782,552	17.552	4,197,762	22.278	4,265,617	1,782,700	19.714
Road & Bridge	2,460,075	10.547	2,250,000	17.132	2,350,000	1,672,762	21.818
Noxious Weed	144,378	1.011	148,000	1.157	161,778	129,496	1.783
Extension Council	149,617	1.205	162,454	1.408	175,000	169,457	1.765
Public Health	327,054	0.625	350,000	0.791	500,000	298,691	3.314
Ambulance	278,734	2.649	369,000	1.671	605,000	430,484	4.760
Intellectual Disability	55,503	0.527	62,405	0.493	84,000	53,329	0.590
Mental Health	55,503	0.527	62,405	0.493	84,000	53,329	0.590
Appraiser	237,159	2.170	298,590	2.318	310,848	234,392	2.592
Council on Aging	99,416	0.930	105,150	0.851	118,000	105,826	1.165
Employee Benefit	1,569,566	18.365	2,114,700	16.229	2,214,700	1,671,049	17.374
Noxious Weed Capital Outlay					81,552		
Emergency 911	77,900		80,000		140,826		
Special Alcohol & Drug	29,347		1,500		28,842		
Solid Waste	295,790		355,000		615,000		
Park and Recreation Fund	9,000				10,886		
Municipalities Fight Addiction					111,773		
Non-Budgeted Funds-A	889,351						
Non-Budgeted Funds-B	87,780						
Non-Budgeted Funds-C	322,674						
Non-Budgeted Funds-D	118,159						
Totals	10,894,351	86.051	10,646,286	69.743	11,746,824	6,781,351	75.110
					Revenue Neutral Rate**		74.046
Less: Transfers	911,951		117,000		10,000		
Net Expenditure	9,982,400		10,431,286		11,736,824		
Total Tax Levied	8,878,999		8,878,194		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	101,132,970		107,059,202		99,427,177		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	4,847,213	3,695,772	3,110,078
Total	4,847,213	3,695,772	3,110,078

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

County Clerk

Barber County, Kansas 2025

No RNR Hearing

CERTIFICATE

To the Clerk of Barber County, Kansas, State of Kansas
We, the undersigned, officers of
Barber County, Kansas
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of Vehicle Taxes		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	K.S.A.				
General	79-1946	6	4,255,917	1,782,700	18.911
Road & Bridge	68-5,101	7	2,350,000	1,972,762	20.927
Noxious Weed	2-1318	8	151,778	129,498	1.374
Extension Council	2-610	8	175,000	159,457	1.692
Public Health	65-204	9	500,000	299,691	3.179
Ambulance	65-6113	9	605,000	430,454	4.566
Intellectual Disability	19-4007	10	64,000	53,329	.566
Mental Health	19-4004	10	64,000	53,329	.566
Appraiser	19-436	11	310,846	234,392	2.486
Council on Aging	12-1680	11	118,000	105,320	1.117
Employee Benefit	12-16,102	12	2,214,700	1,571,049	16.6666
Noxious Weed Capital Outlay		13	31,552		
Emergency 911		13	140,828		
Special Alcohol & Drug		14	26,642		
Solid Waste		14	616,000		
Park and Recreation Fund		15	10,858		
Municipalities Fight Addiction		15	111,773		
Non-Budgeted Funds-A		16			
Non-Budgeted Funds-B		17			
Non-Budgeted Funds-C		18			
Non-Budgeted Funds-D		19			
Totals		xxxxxxx	11,746,894	6,791,981	

18.911
20.927
1.374
1.692
3.179
4.566
.566
.566
2.486
1.117
16.6666

72.050 Levy

72.049 used Levy

Budget Hearing Notice	22	
Budget Hearing Notice 2	22a	
Combined Rate and Budget Hearing		
Combined Rate and Budget Hearing 2		
RNR Hearing Notice		
Neighborhood Revitalization	23	

94,267,967

County Clerk's Use Only
Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	76.045
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

RNR

Assisted by:
ADAMS BROWN, LLC
Address:
PO Box 1186
Hays KS 67601
Email:

Attest: 8-19 2024

County Clerk

Governing Body

CPA Summary
No assurance is provided. Substantially all disclosures omitted.

State of Kansas
County Special District

Barber County Rural Fire District

2025

NOTICE OF BUDGET HEARING

Special District Funds	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025				
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	July 1, 2024 Estimated Valuation	Proposed Estimted Tax Rate*	*Revenue Neutral Rate***
Fire District #1 General	242,810	3.497	274,210	3.190	250,000	212,193	57,011,227	3.722	3.926
Non-budgeted Funds	51,002								

*Tax rates are expressed in mills
***Revenue Neutral Rate as defined by KSA 79-2988*

Amy Sieb
Clerk

Page No. 22a

NO RNR Hearing

Assessed value
59,669,786

3.556 levy

3.926 RNR

PROOF OF PUBLICATION
STATE OF KANSAS, BARBER COUNTY

Kevin Noland of lawful age, being duly sworn upon oath states that he is the Publisher of:
The Gyp Hill Premiere
108 N. Main – P.O. Box 127
Medicine Lodge, KS 67104

THAT said newspaper has been published weekly, fifty (50) Times a year and HAS BEEN PUBLISHED for at least one year Prior to the first publication of the attached notice:

THAT said newspaper was entered as second class mail matter at the post office of its publication.

THAT said newspaper has a general paid circulation in BARBER County, Kansas and is NOT a trade, religious or Fraternal publication and has been PUBLISHED IN BARBER County, Kansas and THAT ATTACHED PUBLICATION was Published on the following dates in regular issue (s) of said Newspaper:

1st Publication was made on:

August 5, 2024

2nd Publication was made on:

3rd Publication was made on:

Publication Fee $ 45.00

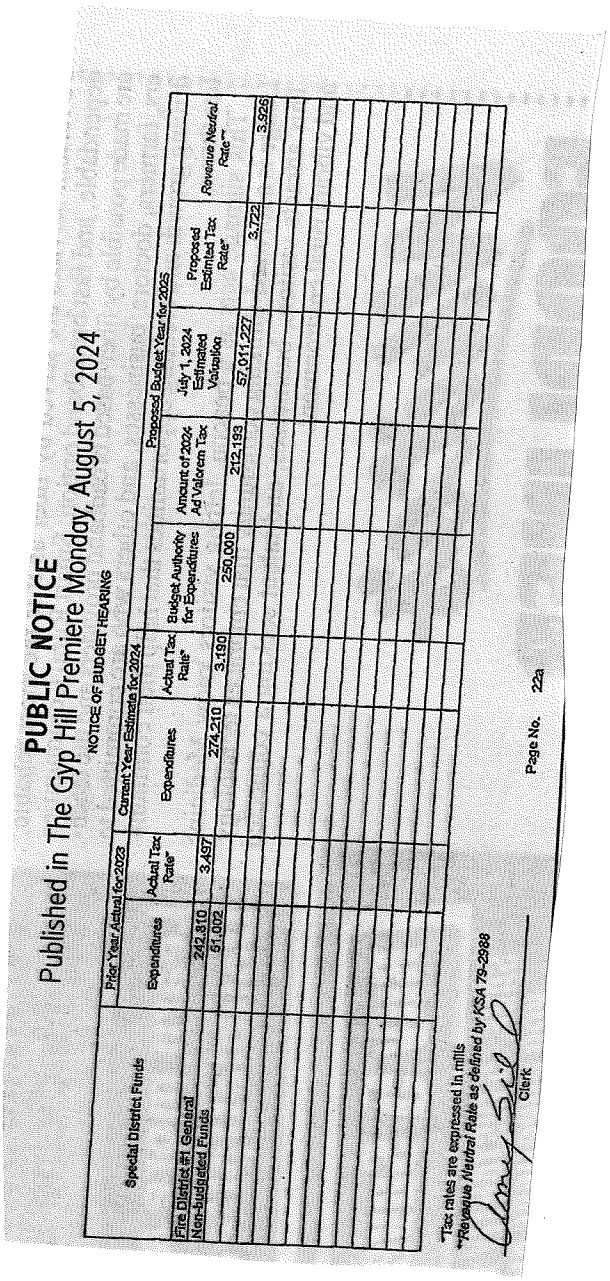
(SIGN) [signature]

SUBSCRIBED and sworn before me this 6 day of August, 2024.

[signature]
(Notary Public)

My commission expires: August 28, 2025

NOTARY PUBLIC STATE OF KANSAS
RONDA M. NOLAND
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp.



PUBLIC NOTICE
Published in The Gyp Hill Premiere Monday, August 5, 2024
NOTICE OF BUDGET HEARING

Special District Funds	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	July 1, 2024 Estimated Valuation	Proposed Estimated Tax Rate*	Revenue Neutral Rate**
Fire District #1 General	242,810	3.497	274,210	3.190	250,000	212,193	57,011,227	3.722	3.926
Non-budgeted Funds	61,002								

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by KSA 79-2988

Clerk

Page No. 22a

PROOF OF PUBLICATION

STATE OF KANSAS, BARBER COUNTY

Kevin Noland of lawful age, being duly sworn upon oath states that he is the Publisher of:
The Gyp Hill Premiere
108 N. Main – P.O. Box 127
Medicine Lodge, KS 67104

THAT said newspaper has been published weekly, fifty (50) Times a year and HAS BEEN PUBLISHED for at least one year Prior to the first publication of the attached notice:

THAT said newspaper was entered as second class mail matter at the post office of its publication.

THAT said newspaper has a general paid circulation in BARBER County, Kansas and is NOT a trade, religious or Fraternal publication and has been PUBLISHED IN BARBER County, Kansas and THAT ATTACHED PUBLICATION was Published on the following dates in regular issue (s) of said Newspaper:

1st Publication was made on:

July 22, 2024

2nd Publication was made on:

3rd Publication was made on:

Publication Fee $ 97.50

(SIGN) Kevin Noland

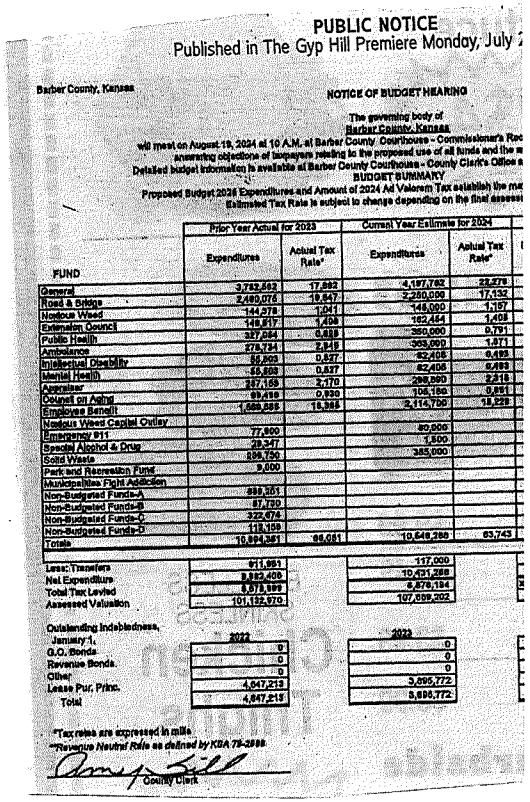
SUBSCRIBED and sworn before me this 23 day of

July, 20 24.

Ronda M Noland
(Notary Public)

My commission expires: August 28, 2025

NOTARY PUBLIC STATE OF KANSAS
RONDA M. NOLAND
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp.



PUBLIC NOTICE
Published in The Gyp Hill Premiere Monday, July

Barber County, Kansas

NOTICE OF BUDGET HEARING

The governing body of
Barber County, Kansas
will meet on August 19, 2024 at 10 A.M. at Barber County Courthouse - Commissioner's Roo
answering objections of taxpayers relating to the proposed use of all funds and the a
Detailed budget information is available at Barber County Courthouse - County Clerk's Office a

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the ma
Estimated Tax Rate is subject to change depending on the final assess

	Prior Year Actual for 2023		Current Year Estimate for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	
General	3,752,552	17.882	4,197,782	23.278	
Road & Bridge	2,480,076	19.847	2,250,000	17.132	
Noxious Weed	144,278	1.041	148,000	1.157	
Extension Council	148,617	1.408	162,464	1.408	
Public Health	327,064	0.838	350,000	0.791	
Ambulance	275,734	2.849	303,000	1.871	
Intellectual Disability	56,903	0.527	62,405	0.493	
Mental Health	56,898	0.527	262,900	2.218	
Appraiser	207,155	2.170	106,190	0.851	
Council on Aging	99,466	0.930	2,114,700	18.228	
Employee Benefit	1,589,395	16.365			
Noxious Weed Capital Outlay					
Emergency 911	77,800		80,000		
Special Alcohol & Drug	29,347		1,500		
Solid Waste	296,750		385,000		
Park and Recreation Fund	9,800				
Municipalities Fight Addiction					
Non-Budgeted Funds-A	899,351				
Non-Budgeted Funds-B	87,700				
Non-Budgeted Funds-C	322,474				
Non-Budgeted Funds-D	118,159				
Totals	10,994,561	86.081	10,648,288	83.743	
Less: Transfers	911,961		117,000		
Net Expenditure	9,982,600		10,431,288		
Total Tax Levied	8,673,995		8,876,194		
Assessed Valuation	101,132,970		107,099,202		

Outstanding Indebtedness, January 1,	2022	2023
G.O. Bonds	0	0
Revenue Bonds	0	0
Other	0	0
Lease Pur. Princ.	4,847,213	5,695,772
Total	4,847,213	5,695,772

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by KSA 79-2988

County Clerk

State of Kansas
County Special District

Barber County Rural Fire District

2025

CERTIFICATE (2)

Table of Contents:			2025 Adopted Budget			
					County Clerk's Use Only	
Fund	K.S.A.	Page No.	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	November 1st Valuation	Final Tax Rate (County Clerk's Use Only)
Fire District #1 General	19-3601	20	250,000	212,193		
Non-budgeted Funds						
TOTALS		xxxxxx	250,000	212,193		

Attest: _____ 2024

_____
County Clerk

CPA Summary
No assurance is provided. Substantially all disclosures omitted.

Barber County, Kansas 2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,403,057	111,274	1,806	21,550	7,591	925
Debt Service						
Road & Bridge	1,848,081	85,576	1,389	16,574	5,838	710
Noxious Weed	124,778	5,778	94	1,119	394	48
Extension Council	151,517	7,016	114	1,359	479	58
Public Health	85,312	3,950	64	765	270	33
Ambulance	169,521	7,850	127	1,520	536	65
Intellectual Disability	53,161	2,462	40	477	168	20
Mental Health	53,161	2,462	40	477	168	20
Appraiser	249,770	11,566	188	2,240	789	96
Council on Aging	95,009	4,399	71	852	300	37
Employee Benefit	1,642,827	76,072	1,234	14,733	5,190	631
TOTAL	6,876,194	318,405	5,167	61,666	21,723	2,643

County Treas Motor Vehicle Estimate 318,405

County Treas Recreational Vehicle Estimate 5,167

County Treas 16/20M Vehicle Estimate 61,666

County Treas Commercial Vehicle Tax Estimate 21,723

County Treas Watercraft Tax Estimate 2,643

Motor Vehicle Factor 0.04631

Recreational Vehicle Factor 0.00075

16/20M Vehicle Factor 0.00897

Commercial Vehicle Factor 0.00316

Watercraft Factor 0.00038

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General Fund	Capital Improvement Fund	200,000	-	-	KSA 19-120
General Fund	Equipment Reserve Fund	200,000	107,000	-	KSA 19-119
Ambulance Fund	Rescue-Special Equipment Fund	10,000	10,000	10,000	KSA 12-110d
Road and Bridge Fund	Special Highway Improv Fund	149,790	-	-	KSA 68-590
Vehicle Operating Fund	General Fund	2,161	-	-	KSA 8-145
Employee Benefits Fund	Insurance Funding Fund	350,000	-	-	Commission
	Total	911951	117000	10000	
	Adjustments*				
	Adjusted Totals	911951	117000	10000	

*Note: Adjustments are required only if the transfer is being made in and/or from a non-budgeted fund.

Barber County, Kansas

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issue	Beginning Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
None											
Total Revenue Bonds					0			0	0	0	0
Other:											
None											
Total Other											
Total Indebtedness					0			0	0	0	0
					0			0	0	0	0

Barber County, Kansas
Fire District #1

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issue	Beginning Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
None											
Total Revenue Bonds					0			0	0	0	0
Other:											
None											
Total Other											
Total Indebtedness					0			0	0	0	0
					0			0	0	0	0

Barber County, Kansas

2025

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
Public Building Commission	6/10/2021	75	2-3%	4,340,000	2,620,000	820,500	828,150
Caterpillar Grader Lease 001-70018533	1/14/2021	84	2.900%	242,324	183,900	25,878	25,878
Caterpillar Grader Lease 001-70007131	12/4/2020	84	2.899%	264,524	197,290	29,428	29,428
Sheriff Vehicles	9/23/2021	36	3.377%	121,294	41,793	14,432	7,216
Pickup Lease	2/25/2022	36	3.216%	40,960	20,970	42,854	0
Special Service Vehicle	2/21/2023	48	6.478%	51,914	46,125	14,940	14,940
				Totals	3,110,078	948,032	905,612

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Barber County, Kansas
Fire District #1

2025

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
None							
				Totals	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	1,749,931	2,048,221	1,309,148
Receipts:			
Ad Valorem Tax	1,773,929	2,330,965	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	32,056	0	0
Motor Vehicle Tax	132,761	87,573	111,274
Recreational Vehicle Tax	0	1,381	1,806
16/20M Vehicle Tax	0	17,706	21,550
Commercial Vehicle Tax	0	6,324	7,591
Watercraft Tax	0	749	925
Gross Earnings (Intangible) Tax	0	0	0
Mineral Production Tax	165,328	20,000	20,000
Local Retail Sales Tax	620,960	410,000	410,000
Officers' Fees	63,905	35,000	35,000
Taxes - Alcohol	2,088	0	0
Windfarm License Fees	574,241	500,000	500,000
Motor Vehicle Registration Fees	987	500	500
Interest on Investments	581,482	30,000	30,000
Interest and Charges on Late Tax Payments	55,354	30,000	30,000
Rent	3,333	0	0
Reimbursements	61,379	12,000	12,000
Federal Aid - COVID	163,333	0	0
State Aid	17,166	0	0
Transfer From Vehicle Operating Fund	2,161	0	0
Prior Year Cancelled Encumbrances	1,521	0	0
Budget Credit	-163,333	0	0
Neighborhood Revitalization Rebate	-11,768	-23,509	-16,577
Miscellaneous	3,969	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**4,080,852**	**3,458,689**	**1,164,069**
Resources Available:	**5,830,783**	**5,506,910**	**2,473,217**

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Resources Available:	5,830,783	5,506,910	2,473,217
Expenditures:			
County Commission	84,891	95,500	101,400
County Clerk	132,945	127,860	136,968
County Treasurer	119,345	122,485	136,727
County Attorney	113,885	144,040	135,200
Register of Deeds	134,138	156,300	166,850
Sheriff	922,688	792,176	843,169
Emergency Management	31,470	58,700	61,360
Courthouse General	422,221	744,042	767,722
Unified Court	63,492	95,000	103,250
Custodian	113,603	115,025	119,626
Election	55,855	99,000	96,512
Information Technology	54,462	107,400	122,720
Communications Center	229,554	274,500	290,160
Environmental Services	12,334	13,684	14,231
County Counselor	51,600	52,600	52,600
Human Resources	54,862	129,950	129,272
Conservation District	26,000	30,000	30,000
Fair Premiums	40,000	42,000	43,500
Economic Development	50,000	70,000	76,500
PBC Lease Payment	832,550	820,500	828,150
Transfers	400,000	107,000	0
Subtotal	3,945,895	4,197,762	4,255,917
Budget Credit	-163,333	0	0
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**3,782,562**	**4,197,762**	**4,255,917**
Unencumbered Cash Balance Dec 31	2,048,221	1,309,148	xxxxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	3,878,361	4,197,762	4,255,917
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,255,917
		Tax Required	1,782,700
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	1,782,700

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

FUND PAGE - GENERAL DETAIL

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Expenditures:			
County Commission			
Salaries	60,186	61,000	66,900
Contractual	5,489	30,000	30,000
Commodities	19,216	4,500	4,500
Total	84,891	95,500	101,400
County Clerk			
Salaries	113,519	100,160	110,268
Contractual	535	0	0
Commodities	18,891	27,700	26,700
Total	132,945	127,860	136,968
County Treasurer			
Salaries	95,785	97,785	110,727
Contractual	135	0	0
Commodities	23,425	24,700	26,000
Total	119,345	122,485	136,727
County Attorney			
Salaries	102,135	109,040	113,200
Contractual	2,871	15,000	5,000
Commodities	8,879	20,000	17,000
Total	113,885	144,040	135,200
Register of Deeds			
Salaries	126,247	129,300	139,850
Contractual	0	2,000	2,000
Commodities	7,891	25,000	25,000
Total	134,138	156,300	166,850
Sheriff			
Salaries	444,898	482,776	494,269
Contractual	13,908	0	0
Commodities	387,996	221,400	260,900
Capital Outlay	0	15,000	15,000
Jail Upkeep	75,886	73,000	73,000
Total	922,688	792,176	843,169
Emergency Management			
Salaries	25,423	31,200	33,860
Contractual	97	5,000	5,000
Commodities	5,950	15,000	15,000
Capital Outlay	0	7,500	7,500
Total	31,470	58,700	61,360
Courthouse General			
Salaries	3,839	29,042	29,042
Contractual	63,378	200,000	200,000
Commodities	336,227	370,000	370,000
Capital Outlay	0	100,000	100,000
Postage	18,777	40,000	40,000
Appropriation	0	5,000	28,680
Total	422,221	744,042	767,722
Total - Page 6b	**1,961,583**	**2,241,103**	**2,349,396**

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Expenditures:			
Unified Court			
Contractual	35,784	13,500	89,750
Commodities	27,708	81,500	13,500
Total	63,492	95,000	103,250
Custodian			
Salaries	65,048	65,025	69,626
Contractual	3,970	0	0
Commodities	44,585	50,000	50,000
Capital Outlay			
Total	113,603	115,025	119,626
Election			
Salaries	35,914	37,500	43,512
Commodities	19,941	61,500	53,000
Total	55,855	99,000	96,512
Information Technology			
Salaries	32,083	70,000	74,720
Contractual	6,120	7,400	3,000
Commodities	16,259	30,000	45,000
Total	54,462	107,400	122,720
Communications Center			
Salaries	216,542	244,500	258,160
Contractual	0	5,000	7,000
Commodities	13,012	25,000	25,000
Total	229,554	274,500	290,160
Environmental Services			
Salaries	12,183	12,184	12,731
Commodities	151	1,500	1,500
Total	12,334	13,684	14,231
County Counselor			
Contractual	51,000	51,000	51,000
Commodities	600	1,600	1,600
Total	51,600	52,600	52,600
Human Resources			
Salaries	49,735	104,950	109,272
Commodities	5,127	25,000	20,000
Total	54,862	129,950	129,272
Total - Page 6c	**635,762**	**887,159**	**928,371**

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Expenditures:			
Conservation District			
Appropriations	26,000	30,000	30,000
Total	26,000	30,000	30,000
Fair Premiums			
Appropriations	40,000	42,000	43,500
Total	40,000	42,000	43,500
Economic Development			
Appropriations	50,000	70,000	76,500
Total	50,000	70,000	76,500
PBC Lease Payment			
Lease Payments	832,550	820,500	828,150
Total	832,550	820,500	828,150
Transfers			
Transfer to Equipment Reserve Fund	200,000	107,000	0
Transfer to Capital Improvement	200,000	0	0
Total	400,000	107,000	0
Total - Page 6d	1,348,550	1,069,500	978,150
Total - Page 6b	1,961,583	2,241,103	2,349,396
Total - Page 6c	635,762	887,159	928,371
Total Detail Expenditures**	**3,945,895**	**4,197,762**	**4,255,917**

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road & Bridge**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	261,858	148,568	27,587
Receipts:			
Ad Valorem Tax	1,951,060	1,792,639	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	34,782		
Motor Vehicle Tax	118,955	95,830	85,576
Recreational Vehicle Tax		1,512	1,389
16/20M Vehicle Tax		19,376	16,574
Commercial Vehicle Tax		6,921	5,838
Watercraft Tax		820	710
Special City & County Highway	261,052	230,000	257,909
Reimbursements	61,681	0	0
Budget Credit	-61,681	0	0
Neighborhood Revitalization Rebate	-19,064	-18,079	-18,345
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**2,346,785**	**2,129,019**	**349,651**
Resources Available:	**2,608,643**	**2,277,587**	**377,238**
Expenditures:			
Personal Services	503,735	705,000	705,000
Services and Supplies	1,711,618	1,295,000	1,395,000
Capital Outlay	156,613	250,000	250,000
Transfer to Special Highway Imp. Fund	149,790	0	0
Budget Credit	-61,681	0	0
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**2,460,075**	**2,250,000**	**2,350,000**
Unencumbered Cash Balance Dec 31	148,568	27,587	xxxxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	2,475,000	2,250,000	2,350,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,350,000
		Tax Required	1,972,762
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	1,972,762

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Noxious Weed**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	26,348	10,606	4,051
Receipts:			
Ad Valorem Tax	103,945	121,035	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,997	0	0
Motor Vehicle Tax	7,916	5,105	5,778
Recreational Vehicle Tax		81	94
16/20 M Vehicle Tax		1,032	1,119
Commercial Vehicle Tax		369	394
Watercraft Tax		44	48
Sale of Chemicals	15,793	12,000	12,000
Neighborhood Revitalization Rebate	-1,015	-1,221	-1,204
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**128,636**	**138,445**	**18,229**
Resources Available:	**154,984**	**149,051**	**22,280**
Expenditures:			
Personal Services	78,368	80,000	87,000
Services and Supplies	66,010	65,000	64,778
Contractual Services	0	0	0
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**144,378**	**145,000**	**151,778**
Unencumbered Cash Balance Dec 31	10,606	4,051	xxxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	146,039	145,000	151,778
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	151,778
		Tax Required	129,498
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	129,498

Adopted Budget **Extension Council**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	140,177	146,971	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	2,240	0	0
Motor Vehicle Tax	8,473	6,902	7,016
Recreational Vehicle Tax		109	114
16/20 M Vehicle Tax		1,396	1,359
Commercial Vehicle Tax		499	479
Watercraft Tax		59	58
Other		8,000	8,000
Neighborhood Revitalization Rebate	-1,373	-1,482	-1,483
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**149,517**	**162,454**	**15,543**
Resources Available:	**149,517**	**162,454**	**15,543**
Expenditures:			
Appropriations	149,517	154,454	167,000
Other		8,000	8,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**149,517**	**162,454**	**175,000**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	159,000	167,000	175,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	175,000
		Tax Required	159,457
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	159,457

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Public Health	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	388,447	191,491	76,014
Receipts:			
Ad Valorem Tax	83,025	82,753	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,902	0	0
Motor Vehicle Tax	4,769	4,046	3,950
Recreational Vehicle Tax		64	64
16/20 M Vehicle Tax		818	765
Commercial Vehicle Tax		292	270
Watercraft Tax		35	33
Federal Aid	91,494	23,196	20,000
State Aid	13,665	5,000	5,000
Charges for Services	38,008	20,000	50,000
Grants	0	99,154	47,000
Reimbursements	69,038	0	0
Budget Credit	-174,217	0	0
Prior Year Cancelled Encumbrances	3,199	0	0
Neighborhood Revitalization Rebate	-805	-835	-2,787
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**130,098**	**234,523**	**124,295**
Resources Available:	**518,546**	**426,014**	**200,309**
Expenditures:			
Personal Services	215,071	215,000	220,000
Services and Supplies	286,200	135,000	280,000
Budget Credit	-174,217	0	0
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**327,054**	**350,000**	**500,000**
Unencumbered Cash Balance Dec 31	191,491	76,014	xxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	314,240	350,000	500,000
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	500,000
		Tax Required	299,691
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	299,691

Adopted Budget

Ambulance	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	167,031	270,535	128,451
Receipts:			
Ad Valorem Tax	282,435	164,435	xxxxxxxxxxxxxxxxxx
Delinquent Tax	3,163	0	0
Motor Vehicle Tax	12,423	13,966	7,850
Recreational Vehicle Tax		220	127
16/20 M Vehicle Tax		2,824	1,520
Commercial Vehicle Tax		1,009	536
Watercraft Tax		120	65
Charges for Services	86,995	40,000	40,000
Neighborhood Revitalization Rebate	-2,778	-1,658	-4,003
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**382,238**	**220,916**	**46,095**
Resources Available:	**549,269**	**491,451**	**174,546**
Expenditures:			
Personal Services	110,505	125,000	357,000
Services and Supplies	37,066	75,000	85,000
Contractual Services	1,163	8,000	8,000
Capital Outlay	0	25,000	25,000
Contract with Hospital	120,000	120,000	120,000
Transfer to Rescue-Special Equip. Fund	10,000	10,000	10,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**278,734**	**363,000**	**605,000**
Unencumbered Cash Balance Dec 31	270,535	128,451	xxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	361,235	363,000	605,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	605,000
		Tax Required	430,454
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	430,454

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Intellectual Disability**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	52,493	51,566	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	820	0	0
Motor Vehicle Tax	2,704	2,586	2,462
Recreational Vehicle Tax		41	40
16/20 M Vehicle Tax		523	477
Commercial Vehicle Tax		187	168
Watercraft Tax		22	20
Other Revenue	0	8,000	8,000
Neighborhood Revitalization Rebate	-514	-520	-496
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**55,503**	**62,405**	**10,671**
Resources Available:	**55,503**	**62,405**	**10,671**
Expenditures:			
Appropriations	55,503	54,405	56,000
Other	0	8,000	8,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**55,503**	**62,405**	**64,000**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	64,000	64,000	64,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	64,000
		Tax Required	53,329
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	53,329

Adopted Budget **Mental Health**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	52,493	51,566	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	820	0	0
Motor Vehicle Tax	2,704	2,586	2,462
Recreational Vehicle Tax		41	40
16/20 M Vehicle Tax		523	477
Commercial Vehicle Tax		187	168
Watercraft Tax		22	20
Other Revenue	0	8,000	8,000
Neighborhood Revitalization Rebate	-514	-520	-496
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**55,503**	**62,405**	**10,671**
Resources Available:	**55,503**	**62,405**	**10,671**
Expenditures:			
Appropriations	55,503	54,405	56,000
Other	0	8,000	8,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**55,503**	**62,405**	**64,000**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	64,000	64,000	64,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	64,000
		Tax Required	53,329
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	53,329

CPA Summary
No assurance is provided. Substantially all disclosures omitted.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Appraiser**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	111,716	108,993	63,755
Receipts:			
Ad Valorem Tax	216,275	242,277	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	3,589	0	0
Motor Vehicle Tax	12,013	10,640	11,566
Recreational Vehicle Tax		168	188
16/20 M Vehicle Tax		2,151	2,240
Commercial Vehicle Tax		768	789
Watercraft Tax		91	96
Other Revenue	4,669	0	0
Neighborhood Revitalization Rebate	-2,116	-2,443	-2,180
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**234,430**	**253,652**	**12,699**
Resources Available:	**346,146**	**362,645**	**76,454**
Expenditures:			
Personal Services	173,143	207,890	226,846
Contractual	64,010	50,000	41,000
Commodities	0	41,000	43,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**237,153**	**298,890**	**310,846**
Unencumbered Cash Balance Dec 31	108,993	63,755	xxxxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	298,890	298,890	310,846
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	310,846
		Tax Required	234,392
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	234,392

Adopted Budget **Council on Aging**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	449	0	0
Receipts:			
Ad Valorem Tax	92,614	92,159	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,507	0	0
Motor Vehicle Tax	5,833	4,558	4,399
Recreational Vehicle Tax		72	71
16/20 M Vehicle Tax		922	852
Commercial Vehicle Tax		329	300
Watercraft Tax		39	37
Other	0	8,000	8,000
Neighborhood Revitalization Rebate	-907	-929	-979
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**99,047**	**105,150**	**12,680**
Resources Available:	**99,496**	**105,150**	**12,680**
Expenditures:			
Appropriations	99,496	97,150	110,000
Other	0	8,000	8,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**99,496**	**105,150**	**118,000**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	108,000	108,000	118,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	118,000
		Tax Required	105,320
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	105,320

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefit**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	601,394	960,696	550,400
Receipts:			
Ad Valorem Tax	1,824,859	1,593,542	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	23,116	0	
Motor Vehicle Tax	69,218	90,036	76,072
Recreational Vehicle Tax	0	1,420	1,234
16/20 M Vehicle Tax	0	18,205	14,733
Commercial Vehicle Tax	0	6,502	5,190
Watercraft Tax	0	770	631
Reimbursements	29,606	10,000	10,000
Neighborhood Revitalization Rebate	-17,911	-16,071	-14,609
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,928,888**	**1,704,404**	**93,251**
Resources Available:	**2,530,282**	**2,665,100**	**643,651**
Expenditures:			
Social Security	190,557	280,000	280,000
Insurance	714,225	1,400,000	1,500,000
Worker's Compensation	58,245	93,500	93,500
Retirement	233,776	295,000	295,000
Unemployment Tax	12,121	29,700	29,700
Miscellaneous Disbursement	10,662	16,500	16,500
Transfer to Insurance Funding Fund	350,000	0	0
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,569,586**	**2,114,700**	**2,214,700**
Unencumbered Cash Balance Dec 31	960,696	550,400	xxxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	2,114,700	2,114,700	2,214,700
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,214,700
		Tax Required	1,571,049
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	1,571,049

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Noxious Weed Capital Outlay**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	31,552	31,552	31,552
Receipts:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**31,552**	**31,552**	**31,552**
Expenditures:			
Capital Outlay	0	0	31,552
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**31,552**
Unencumbered Cash Balance Dec 31	31,552	31,552	0
2023/2024/2025 Budget Authority Amount:	31,552	31,552	31,552

Adopted Budget

Emergency 911	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	98,468	80,828	70,828
Receipts:			
Fees	60,125	70,000	70,000
Reimbursements	135	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**60,260**	**70,000**	**70,000**
Resources Available:	**158,728**	**150,828**	**140,828**
Expenditures:			
Operations and Equipment	0	40,000	60,828
Capital Outlay	77,900	40,000	80,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**77,900**	**80,000**	**140,828**
Unencumbered Cash Balance Dec 31	80,828	70,828	0
2023/2024/2025 Budget Authority Amount:	206,925	198,468	140,828

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Alcohol & Drug**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	43,320	17,966	21,466
Receipts:			
Alcohol Liquor Tax	3,993	5,000	5,176
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**3,993**	**5,000**	**5,176**
Resources Available:	**47,313**	**22,966**	**26,642**
Expenditures:			
Commodities	29,347	1,500	1,500
Appropriations	0	0	25,142
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**29,347**	**1,500**	**26,642**
Unencumbered Cash Balance Dec 31	17,966	21,466	0
2023/2024/2025 Budget Authority Amount:	113,575	23,445	26,642

Adopted Budget

Solid Waste	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	615,258	688,773	595,273
Receipts:			
Charges for Services	310,245	261,500	261,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**310,245**	**261,500**	**261,500**
Resources Available:	**925,503**	**950,273**	**856,773**
Expenditures:			
Personal Services	95,887	100,000	110,000
Commodities	107,035	50,000	50,000
Employee Benefits	27,453	40,000	40,000
Capital Outlay	0	50,000	50,000
State Landfill Fees	6,355	8,000	8,000
New Monitoring Well		7,000	8,000
Contingency		50,000	300,000
Contract Labor		50,000	50,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**236,730**	**355,000**	**616,000**
Unencumbered Cash Balance Dec 31	688,773	595,273	240,773
2023/2024/2025 Budget Authority Amount:	606,920	605,000	616,000

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Park and Recreation Fund**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	12,012	5,100	8,270
Receipts:			
Alcohol Liquor Tax	2,088	3,170	2,588
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**2,088**	**3,170**	**2,588**
Resources Available:	**14,100**	**8,270**	**10,858**
Expenditures:			
Commodities	9,000	0	10,858
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**9,000**	**0**	**10,858**
Unencumbered Cash Balance Dec 31	5,100	8,270	0
2023/2024/2025 Budget Authority Amount:	0	18,182	10,858

Adopted Budget

Municipalities Fight Addiction	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	815	11,773	61,773
Receipts:			
Grants	10,958	50,000	50,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**10,958**	**50,000**	**50,000**
Resources Available:	**11,773**	**61,773**	**111,773**
Expenditures:			
Appropriations	0	0	111,773
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**111,773**
Unencumbered Cash Balance Dec 31	11,773	61,773	0
2023/2024/2025 Budget Authority Amount:	0	70,815	111,773

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

Barber County, Kansas

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds-A

(1) Fund Name: Ambulance Donation		(2) Fund Name: Capital Improvement		(3) Fund Name: Special Highway Improvement		(4) Fund Name: Rescue-Special Equipment		(5) Fund Name: Traffic Diversion		
Unencumbered Cash Balance Jan 1	465	Unencumbered Cash Balance Jan 1	2,502,357	Unencumbered Cash Balance Jan 1	636,215	Unencumbered Cash Balance Jan 1	120,121	Unencumbered Cash Balance Jan 1	36,394	Total 3,295,552
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
		Transfers In	200,000	State Aid	48,108	Transfers In	10,000	Fees	9,125	
				Transfers In	149,790					
				Reimbursements	106,311					
Total Receipts	0	Total Receipts	200,000	Total Receipts	304,209	Total Receipts	10,000	Total Receipts	9,125	523,334
Resources Available:	465	Resources Available:	2,702,357	Resources Available:	940,424	Resources Available:	130,121	Resources Available:	45,519	3,818,886
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		Capital Outlay	115,466	Capital Outlay	747,316	Commodities	4,603	Commodities	21,866	
Total Expenditures	0	Total Expenditures	115,466	Total Expenditures	747,316	Total Expenditures	4,603	Total Expenditures	21,866	889,251
Cash Balance Dec 31	465	Cash Balance Dec 31	2,586,891	Cash Balance Dec 31	193,108	Cash Balance Dec 31	125,518	Cash Balance Dec 31	23,653	**2,929,635**
										2,929,635

**Note: These two block figures should agree.

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

Barber County, Kansas

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2023 is reported)

Non-Budgeted Funds-B 2025

(1) Fund Name: Register of Deeds Tecnology Fee		(2) Fund Name: EMS Special		(3) Fund Name: Clerk's Technology		(4) Fund Name: Equipment Reserve		(5) Fund Name: Treasurer's Technology		
Unencumbered Cash Balance Jan 1	114,598	Unencumbered Cash Balance Jan 1	3,240	Unencumbered Cash Balance Jan 1	21,150	Unencumbered Cash Balance Jan 1	1,409,260	Unencumbered Cash Balance Jan 1	20,967	Total 1,569,215
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Fees	8,874	Donations	0	Fees	1,958	Transfers In	200,000	Fees	2,219	
Total Receipts	8,874	Total Receipts	0	Total Receipts	1,958	Total Receipts	200,000	Total Receipts	2,219	213,051
Resources Available:	123,472	Resources Available:	3,240	Resources Available:	23,108	Resources Available:	1,609,260	Resources Available:	23,186	1,782,266
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Commodities	8,986	Capital Outlay	2,694			Capital Outlay	46,050			
Total Expenditures	8,986	Total Expenditures	2,694	Total Expenditures	0	Total Expenditures	46,050	Total Expenditures	0	57,730
Cash Balance Dec 31	114,486	Cash Balance Dec 31	546	Cash Balance Dec 31	23,108	Cash Balance Dec 31	1,563,210	Cash Balance Dec 31	23,186	1,724,536
										1,724,536

**Note: These two block figures should agree.

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

Barber County, Kansas

NON-BUDGETED FUNDS (C)

(Only the actual budget year for 2023 is reported)

Non-Budgeted Funds-C

2025

(1) Fund Name: Barber County Public Assist		(2) Fund Name: ARPA		(3) Fund Name: Oil and Gas Depletion		(4) Fund Name: Vehicle Operating		(5) Fund Name: Prosecuting Attorney Training		
Unencumbered Cash Balance Jan 1	11,755	Unencumbered Cash Balance Jan 1	568,059	Unencumbered Cash Balance Jan 1	3,005,368	Unencumbered Cash Balance Jan 1	0	Unencumbered Cash Balance Jan 1	1,907	Total 3,587,089
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Fees	1,510					Fees	43,316	Fees	560	
Total Receipts	1,510	Total Receipts	0	Total Receipts	0	Total Receipts	43,316	Total Receipts	560	45,386
Resources Available:	13,265	Resources Available:	568,059	Resources Available:	3,005,368	Resources Available:	43,316	Resources Available:	2,467	3,632,475
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Commodities	3,600	Grant Expenditures	275,433			Personal Services	39,982	Commodities	325	
						Transfer to General Fund	2,161			
						Commodities	1,173			
Total Expenditures	3,600	Total Expenditures	275,433	Total Expenditures	0	Total Expenditures	43,316	Total Expenditures	325	322,674
Cash Balance Dec 31	9,665	Cash Balance Dec 31	292,626	Cash Balance Dec 31	3,005,368	Cash Balance Dec 31	0	Cash Balance Dec 31	2,142	**3,309,801** **
										3,309,801 **

**Note: These two block figures should agree.

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

Barber County, Kansas

NON-BUDGETED FUNDS (D)

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds-D

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Insurance Funding										
Unencumbered Cash Balance Jan 1	0	Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Total
										0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfers In	350,000									
Total Receipts	350,000	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	350,000
Resources Available:	350,000	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	350,000
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Insurance	112,158									
Total Expenditures	112,158	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	112,158
Cash Balance Dec 31	237,842	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	**237,842** **
										237,842 **

**Note: These two block figures should agree.

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

CONSOLIDATED METHOD FUND PAGE 2025

County Name: Barber County Rural Fire District
Special District Name: Fire District #1 General

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2023	Current Year Estimate 2024	Proposed Budget Year 2025
Unencumbered Cash Balance, Jan. 1	91,135	81,233	32,237
Ad Valorem Tax	227,689	219,310	xxxxxxxxxxxxxxx
Delinquent Tax	1,685	0	0
Motor Vehicle Tax	4,966	4,779	4,443
Recreational Vehicle Tax	0	71	64
16/20M Vehicle Tax	0	2,007	2,162
Commercial Vehicle Tax	0	401	324
Watercraft Tax	0	0	0
LAVTR	0	0	0
	0	0	0
Neighborhood Revitalization Rebate	(1,432)	(1,354)	(1,423)
Total Receipts	**232,908**	**225,214**	**5,570**
Resources Available:	**324,043**	**306,447**	**37,807**
Expenditures:			
Personal Services	35,899	35,684	40,000
Commodities	131,911	188,526	164,316
Contractual Services	0	50,000	45,684
Transfer to Special Equipment Fund	75,000	0	0
Cash Forward (2025 column)			
Total Expenditures	**242,810**	**274,210**	**250,000**
Unencumbered Cash Balance, Dec 31	81,233	32,237	xxxxxxxxxxxxxxx

Non-Appropriated Balance	
Total Expenditures and Non-Appropriated Balance	250,000
Tax Required	212,193
Delinquency Computation % Rate 0.000%	0
Amount of 2024 Ad Valorem Tax	212,193

CPA summary

No assurance is provided. Substantially all disclosures omitted.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Levy for 2023	Allocation for Year 2025 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	223,786	4443	64	2162	324	0
Total	223,786	4,443	64	2,162	324	0

County Treas MVT Estimate	4,443
County Treas RVT Estimate	64
County Treas 16/20M Estimate	2,162
County Treas Commercial Vehicle Tax Estimate	324
County Treas Watercraft Tax Estimate	0

MVT Factor	0.01985
RVT Factor	0.00029
16/20M Factor	0.00966
Commercial Vehicle Factor	0.00145
Watercraft Factor	0.00000

Barber County Rural Fire District

NON-BUDGETED FUNDS

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Special Equipment Fund		Disaster Donation Fund								
Unencumbered Cash Balance Jan 1	317,890	Unencumbered Cash Balance Jan 1	19,014	Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Total 336,904
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfers In	75,000	Donations	6,575							
Miscellaneous	14,600									
Total Receipts	89,600	Total Receipts	6,575	Total Receipts	0	Total Receipts	0	Total Receipts	0	96,175
Resources Available:	407,490	Resources Available:	25,589	Resources Available:	0	Resources Available:	0	Resources Available:	0	433,079
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	51,002									
Total Expenditures	51,002	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	51,002
Cash Balance Dec 31	356,488	Cash Balance Dec 31	25,589	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	382,077 **
										382,077 **

** Note: These two block figures should agree.

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

NOTICE OF BUDGET HEARING

The governing body of
Barber County, Kansas
will meet on August 19, 2024 at 10 A.M. at Barber County Courthouse - Commissioner's Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Barber County Courthouse - County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	3,782,562	17.862	4,197,762	22.276	4,255,917	1,782,700	19.714
Road & Bridge	2,460,075	19.547	2,250,000	17.132	2,350,000	1,972,762	21.816
Noxious Weed	144,378	1.041	145,000	1.157	151,778	129,498	1.432
Extension Council	149,517	1.408	162,454	1.405	175,000	159,457	1.763
Public Health	327,054	0.825	350,000	0.791	500,000	299,691	3.314
Ambulance	278,734	2.849	363,000	1.571	605,000	430,454	4.760
Intellectual Disability	55,503	0.527	62,405	0.493	64,000	53,329	0.590
Mental Health	55,503	0.527	62,405	0.493	64,000	53,329	0.590
Appraiser	237,153	2.170	298,890	2.315	310,846	234,392	2.592
Council on Aging	99,496	0.930	105,150	0.881	118,000	105,320	1.165
Employee Benefit	1,569,586	18.365	2,114,700	15.229	2,214,700	1,571,049	17.374
Noxious Weed Capital Outlay					31,552		
Emergency 911	77,900		80,000		140,828		
Special Alcohol & Drug	29,347		1,500		26,642		
Solid Waste	236,730		355,000		616,000		
Park and Recreation Fund	9,000				10,858		
Municipalities Fight Addiction					111,773		
Non-Budgeted Funds-A	889,251						
Non-Budgeted Funds-B	57,730						
Non-Budgeted Funds-C	322,674						
Non-Budgeted Funds-D	112,158						
Totals	10,894,351	66.051	10,548,266	63.743	11,746,894	6,791,981	75.110
						Revenue Neutral Rate **	*76.045*
Less: Transfers	911,951		117,000		10,000		
Net Expenditure	9,982,400		10,431,266		11,736,894		
Total Tax Levied	6,679,999		6,876,194		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	101,132,970		107,869,202		90,427,177		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	4,647,213	3,895,772	3,110,078
Total	4,647,213	3,895,772	3,110,078

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

0
County Clerk

2025 Neighborhood Revitalization Rebate

Budgeted Funds for 2025	2024 Ad Valorem before Rebate**	2024 Mil Rate before Rebate	Estimate 2025 NR Rebate
General	1,766,123	19.531	16,577
Debt Service	0		0
Road & Bridge	1,954,417	21.613	18,345
Noxious Weed	128,294	1.419	1,204
Extension Council	157,974	1.747	1,483
Public Health	296,904	3.283	2,787
Ambulance	426,451	4.716	4,003
Intellectual Disability	52,833	0.584	496
Mental Health	52,833	0.584	496
Appraiser	232,212	2.568	2,180
Council on Aging	104,341	1.154	979
Employee Benefit	1,556,440	17.212	14,609
TOTAL	6,728,822	74.412	63,159

2024 July 1 Valuation: 90,427,177

Valuation Factor: 90,427.177

Neighborhood Revitalization Subj to Rebate: 848,766

Neighborhood Revitalization factor: 848.766

**This information comes from the 2025 Budget Summary page. See instructions step #12 for completing the Neighborhood Revitalization Rebate table.

Barber County, Kansas
Rural Fire District #1

2025

2025 Neighborhood Revitalization Rebate

Budgeted Funds for 2025	2024 Ad Valorem before Rebate**	2024 Mil Rate before Rebate	Estimate 2025 NR Rebate
General	210,770	3.697	1,423
TOTAL	210,770	3.697	1,423

2024 July 1 Valuation: 57,011,227

Valuation Factor: 57,011.227

Neighborhood Revitalization Subj to Rebate: 384,863

Neighborhood Revitalization factor: 384.863

**This information comes from the 2025 Budget Summary page. See instructions step #12 for completing the Neighborhood Revitalization Rebate table.