2022

Amended
Certificate
For Calendar Year 2022

To the Clerk of Anderson, State of Kansas
We, the undersigned, duly elected, qualified, and acting officers of
City of Garnett
certify that: (1) the hearing mentioned in the attached publication was held;(2) after the Budget Hearing this Budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Table of Contents:		Page No.	2022 Amended Budget: Amount of 2021 Tax that was Levied	2022 Amended Budget: Adopted 2022 Expenditures	2022 Amended Budget: Proposed Amended 2022 Expenditures
Fund	**K.S.A.**				
Electric		2		3,982,500	4,472,050
Gas		3		1,874,500	2,411,850
Totals		xxxxxxxxx	0	5,857,000	6,883,900
Summary of Amendments		4			

Attested date:_____

County Clerk

Assisted by:

Address:

Email:

Governing Body

CPA Summary

City of Garnett 2022

Adopted Budget

Electric	2022 Adopted Budget	2022 Proposed Budget
Unencumbered Cash Balance January 1	2,159,770	2,159,770
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Residential Revenue	1,600,000	1,600,000
Commercial Revenue	300,000	300,000
Industrial Revenue	750,000	750,000
City Usage	200,000	200,000
Penalty Revenue	2,500	2,500
New Connection Charges	2,000	2,000
Security Lights	12,000	12,000
Pole Rental	2,500	2,500
Outside Constributions	0	0
Total Receipts	**2,869,000**	**2,869,000**
Resources Available:	**5,028,770**	**5,028,770**
Expenditures:		
Personnel Expenses	560,650	560,650
Contractual Expenses	2,110,450	2,600,000
Commodity Expenses	254,900	254,900
Transfer to Capital Improvement Fund	210,000	210,000
Transfer to Equipment Reserve Fund	72,500	72,500
Transfer to General Fund	690,000	690,000
Transfer to Debt Service	34,000	34,000
Transfer to Economic Development	50,000	50,000
Total Expenditures	**3,982,500**	**4,472,050**
Unencumbered Cash Balance December 31	1,046,270	556,720

CPA Summary

City of Garnett 2022

Adopted Budget

Gas	2022 Adopted Budget	2022 Proposed Budget
Unencumbered Cash Balance January 1	586,334	586,334
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Residential Revenue	925,000	1,350,000
Commercial Revenue	250,000	300,000
Industrial Revenue	185,000	185,000
City Usage	13,000	13,000
Penalty Revenue	5,000	5,000
New Connection Charges	500	500
Kansas State Loan Proceeds	0	0
Miscellaneous	0	
Outside Constributions	0	
Total Receipts	**1,378,500**	**1,853,500**
Resources Available:	**1,964,834**	**2,439,834**
Expenditures:		
Personnel Expenses	174,250	174,250
Contractual Expenses	812,650	1,350,000
Commodity Expenses	54,850	54,850
Transfer to Capital Improvement Fund	7,500	7,500
Transfer to Equipment Reserve Fund	20,250	20,250
Transfer to General Fund	0	0
Transfer to Public Safety Fund	510,000	510,000
Transfer to Debt Service	295,000	295,000
Total Expenditures	**1,874,500**	**2,411,850**
Unencumbered Cash Balance December 31	90,334	27,984

CPA Summary

Notice of Budget Hearing for Amending the
2022 Budget
The governing body of
City of Garnett
will meet on the day of 12/27/2022 at 6:00 p.m. at City Hall for the
purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at City Hall
and will be available at this hearing.

Summary of Amendments

Fund	2022 Adopted Budget			2022 Proposed Amended Expenditures
	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	
Electric			3,982,500	4,472,050
Gas			1,874,500	2,411,850
			0	0
			0	0
			0	0
			0	0

Travis Wilson
Official Title: City Clerk

First published in The Anderson County Review, November 29, 2022

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Summary of Amendments

Fund	2022 Adopted Budget			2022
	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	Proposed Amended Expenditures
Electric			3,982,500	4,472,050
Gas			1,874,500	2,411,850
			0	0
			0	0
			0	0
			0	0