City of Buffalo
PO Box 88, Buffalo, KS 66717
Phone: 620-537-8755 * Fax: 620-537-2753
Email: cityofbuffalo@yahoo.com

August 22, 2022

Wilson County Clerk
Attn: Kayla Busch
615 Madison – Room 104
Fredonia, KS 66736

RE: 2023 Budget for the City of Buffalo

Dear Mrs. Busch:

Please find enclosed a signed original and a copy of the 2023 budget for the City of Buffalo, Kansas along with proof of publication.

If you have any questions, please feel free to contact me here at the city hall.

Sincerely,

Traci Kuhn
City Clerk

sworn upon oath that they are the Owners and Publishers of the WILSON COUNTY CITIZEN;

THAT said newspaper has been published at least weekly fifty (50) times a year and has been published for at least five years prior to the first publication of the attached notice;

THAT said newspaper is a general circulation on a daily or weekly, or monthly, or yearly basis in,

SON COUNTY, KANSAS, and is NOT a trade, religious or fraternal publication and has been PRINTED and PUBLISHED in Wilson County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

1st publication was made on the 14th day of July, 20 22

2nd publication was made on the ____ day of ____, 20 ____

3rd publication was made on the ____ day of ____, 20 ____

4th publication was made on the ____ day of ____, 20 ____

5th publication was made on the ____ day of ____, 20 ____

6th publication was made on the ____ day of ____, 20 ____

TOTAL PUBLICATION FEE: $ 112.00

(Signed) Meredith O'Dell

Subscribed and sworn to before me, this 12th day of August, 20 22

(Notary Public)

My commission expires: 7-22-23

NOTARY PUBLIC - STATE OF KANSAS
MEGAN E. ERICKSON
My Appt. Expires 9-27-25

(Published in the Wilson County Citizen on Thursday, July 14, 2022.)

NOTICE OF BUDGET HEARING

The governing body of
City of Buffalo
will meet on August 1, 2022 at 7:00 PM at Buffalo City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Buffalo City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	102,861	92.983	99,060	100.218	182,193	55,725	96.423
Debt Service							
Library							
G.O. Sewer B & I	18,110		18,069		21,353		
Special Highway	9,158		4,899		8,464		
Special Highway Impr					99,000		
Water Utility	119,851		99,803		143,598		
Sewer Utility	36,938		35,536		38,534		
Non-Budgeted Funds-A	23,250						
Totals	310,174	92.983	257,367	100.218	492,942	55,725	96.423
						*Revenue Neutral Rate**	96.423
Less: Transfers	50,369		53,319		57,363		
Net Expenditure	259,905		204,048		435,579		
Total Tax Levied	56,724		56,724		xxxxxxxxxxxxxxxxx		
Assessed Valuation	610,048		566,008		588,294		
Outstanding Indebtedness, January 1,	2020		2021		2022		
G.O. Bonds	234,600		227,900		220,900		
Revenue Bonds	83,000		65,000		45,000		
Other	0		0		0		
Lease Purchase Principal	5,049		8,305		5,874		
Total	322,649		301,205		271,774		

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Traci Kuhn
Official Title: City Clerk

State of Kansas
City
2023

CERTIFICATE

To the Clerk of Wilson County, State of Kansas
We, the undersigned, officers of
City of Buffalo
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
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Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
Fund	**K.S.A.**				
General	12-101a	6	182,193	56,725	
Debt Service	10-113	7			
Library	12-1220	7			
G.O. Sewer B & I	10-113	7	21,153		
Special Highway		8	8,464		
Special Highway Impr		8	99,000		
Water Utility		9	143,598		
Sewer Utility		9	38,534		
Non-Budgeted Funds-A		10			
Totals		xxxxxx	492,942	56,725	
Budget Hearing Notice		11			County Clerk's Use Only
Combined Rate and Budget Hearing Notice		11			
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Neighborhood Revitalization					Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate: 96.423

Assisted by:
Philip A. Jarred, CPA
Jarred, Gilmore & Phillips, PA
Address:
1815 S Santa Fe
Chanute, KS 66720
Email:
pjarred@jgppa.com

Attest: _____, 2022

County Clerk

Governing Body

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	56,724	15,779	610	124	0	0
Debt Service						
Library						
G.O. Sewer B & I						
TOTAL	56,724	15,779	610	124	0	0

County Treas Motor Vehicle Estimate 15,779
County Treas Recreational Vehicle Estimate 610
County Treas 16/20M Vehicle Estimate 124
County Treas Commercial Vehicle Tax Estimate 0
County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.27817
Recreational Vehicle Factor 0.01075
16/20M Vehicle Factor 0.00219
Commercial Vehicle Factor 0.00000
Watercraft Factor 0.00000

City of Buffalo 2023

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
General	Special Highway Impr Reserve	5,000	5,000	5,000	K.S.A. 12-825d
General	Community Center Capital Improvement	0	3,000	3,000	K.S.A. 12-1,118
Water Utility	Water Utility Bond & Interest	22,217	22,250	26,250	K.S.A. 12-825d
Water Utility	Special Highway Impr Reserve	5,000	5,000	5,000	K.S.A. 12-825d
Sewer Utility	G.O. Sewer Utility Bond & Interest	18,052	18,069	18,113	K.S.A. 12-825d
	Totals	50,269	53,319	57,363	
	Adjustments*				
	Adjusted Totals	50,269	53,319	57,363	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

City of Buffalo

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Paid by Utility Revenues											
Sewer Utility System	12/21/00	12/21/40	4.88	315,800	220,900	6/21,12/21	12/21	10,769	7,300	10,413	7,700
Total G.O. Bonds					**220,900**			**10,769**	**7,300**	**10,413**	**7,700**
Revenue Bonds:											
Waterworks Utility System	7/25/83	7/25/23	5.00	373,000	45,000	7/25	7/25	2,250	20,000	1,250	25,000
Total Revenue Bonds					**45,000**			**2,250**	**20,000**	**1,250**	**25,000**
Other:											
None											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**265,900**			**13,019**	**27,300**	**11,663**	**32,700**

City of Buffalo

2023

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
Capital Leases							
Mower	12/9/2020	48	0.00	9,723	5,874	2,431	2,431
Totals					5,874	2,431	2,431

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Buffalo

2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	68,476	71,039	77,147
Receipts:			
Ad Valorem Tax	48,602	52,753	xxxxxxxxxxxxxxxxxx
Delinquent Tax	3,760	3,971	3,711
Motor Vehicle Tax	15,587	15,004	15,779
Recreational Vehicle Tax	507	454	610
16/20M Vehicle Tax	128	154	124
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	0	0
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Franchise Tax	1,120	1,120	1,120
Charges for Services	398	398	398
Solid Waste Collections	26,133	25,908	25,908
Community Building Rent	3,640	3,280	3,280
Reimbursed Expense	950	188	0
Parks & Recreation	350	815	815
Donations	10	111	0
In Lieu of Taxes (IRB)	0	0	0
Interest on Idle Funds	274	287	287
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	3,965	724	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**105,424**	**105,168**	**52,032**
Resources Available:	**173,900**	**176,207**	**129,179**

City of Buffalo

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Resources Available:	173,900	176,207	129,179
Expenditures:			
General Administration	63,359	59,244	66,779
Street Lights	5,142	5,167	6,000
Parks & Recreation	311	600	2,225
Solid Waste	26,919	23,418	24,896
Streets	0	0	63,025
Community Building	2,130	2,631	6,268
Demolition	0	0	5,000
0	0	0	0
Sub-Total detail page	97,861	91,060	174,193
Operating Transfers to :			
Special Highway Improvement Fund	5,000	5,000	5,000
Community Building Capital Improvements	0	3,000	3,000
Cash Forward (2023 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**102,861**	**99,060**	**182,193**
Unencumbered Cash Balance Dec 31	71,039	77,147	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	163,461	173,642	182,193
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	182,193
		Tax Required	53,014
	Delinquent Comp Rate:	7.0%	3,711
		Amount of 2022 Ad Valorem Tax	56,725

City of Buffalo 2023

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
General Administration			
Personal Services	31,829	32,884	36,172
Contractual Services	14,061	14,559	18,000
Commodities	11,861	11,193	12,000
Capital Outlay	5,000	0	0
Mower Capital Lease	608	608	607
Total	**63,359**	**59,244**	**66,779**
Street Lights			
Contractual Services	5,142	5,167	6,000
Total	**5,142**	**5,167**	**6,000**
Parks & Recreation			
Personal Services	301	225	225
Contractual Services	10	249	1,000
Commodities	0	126	1,000
Capital Outlay	0	0	0
Total	**311**	**600**	**2,225**
Solid Waste			
Personal Services	1,829	1,905	2,096
Contractual Services	20,649	20,969	22,000
Commodities	441	544	800
Capital Outlay	4,000	0	0
Total	**26,919**	**23,418**	**24,896**
Streets			
Commodities	0	0	63,025
Total	**0**	**0**	**63,025**
Community Building			
Personal Services	244	244	268
Contractual Services	1,696	2,130	4,000
Commodities	190	257	2,000
Capital Outlay	0	0	0
Total	**2,130**	**2,631**	**6,268**
Demolition			
Contractual Services	0	0	5,000
Total	**0**	**0**	**5,000**
Total	**0**	**0**	**0**
Page Total	**97,861**	**91,060**	**174,193**

(Note: Should agree with general sub-totals.)

City of Buffalo

2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **G.O. Sewer B & I**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	3,098	3,040	3,040
Receipts:			
Ad Valorem Tax	0	0	xxxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	0	0	
Recreational Vehicle Tax	0	0	
16/20M Vehicle Tax	0	0	
Commercial Vehicle Tax	0	0	
Watercraft Tax	0	0	
Operating Transfers from Sewer Utility Fund	18,052	18,069	18,113
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**18,052**	**18,069**	**18,113**
Resources Available:	21,150	21,109	21,153
Expenditures:			
Debt Service			
Principal	7,000	7,300	7,700
Interest	11,110	10,769	10,413
Cash Basis Reserve	0	0	3,040
Cash Forward (2023 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**18,110**	**18,069**	**21,153**
Unencumbered Cash Balance Dec 31	3,040	3,040	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	21,206	21,167	21,153
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	21,153
		Tax Required	0
	Delinquent Comp Rate:	7.0%	0
		Amount of 2022 Ad Valorem Tax	0

Adopted Budget **0**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	7.0%	0
		Amount of 2022 Ad Valorem Tax	0

City of Buffalo

2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	4,174	1,609	2,654
Receipts:			
State of Kansas Gas Tax	6,009	5,720	5,810
County Transfers Gas	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	584	224	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**6,593**	**5,944**	**5,810**
Resources Available:	**10,767**	**7,553**	**8,464**
Expenditures:			
General Government			
Personal Services	1,980	1,416	1,558
Contractual Services	3,953	2,366	4,000
Commodities	2,617	512	2,298
Capital Outlay	0	0	0
Mower Capital Lease	608	605	608
Cash Forward (2023 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**9,158**	**4,899**	**8,464**
Unencumbered Cash Balance Dec 31	1,609	2,654	0
2021/2022/2023 Budget Authority Amount:	9,328	10,093	8,464

Adopted Budget

Special Highway Impr	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	69,000	79,000	89,000
Receipts:			
Operating Transfer from:			
Water Utility Fund	5,000	5,000	5,000
General Fund	5,000	5,000	5,000
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**10,000**	**10,000**	**10,000**
Resources Available:	**79,000**	**89,000**	**99,000**
Expenditures:			
General Government			
Capital Outlay	0	0	99,000
Cash Forward (2023 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**99,000**
Unencumbered Cash Balance Dec 31	79,000	89,000	0
2021/2022/2023 Budget Authority Amount:	84,000	89,000	99,000

City of Buffalo 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water Utility**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	39,232	34,765	40,340
Receipts:			
Water Sales	101,330	100,622	100,622
Penalties	2,524	2,531	2,531
Sales Tax	126	105	105
Sale of Property and Equipment	8,789	0	0
Reimbursed Expense	2,534	2,120	0
Interest on Idle Funds	0	0	0
Miscellaneous	87	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**115,390**	**105,378**	**103,258**
Resources Available:	**154,622**	**140,143**	**143,598**
Expenditures:			
Operating Expenditures			
Personal Services	7,827	7,852	8,638
Contractual Services	60,084	58,243	61,000
Commodities	7,821	5,850	10,000
Capital Outlay	16,000	0	32,102
Mower Capital Lease	608	608	608
Appropriations to Community Fire Capital Ou	300	0	0
Operating Transfer to:			
Water Utility Bond & Interest	22,217	22,250	26,250
Special Highway Imp Res Fund	5,000	5,000	5,000
Cash Forward (2023 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**119,857**	**99,803**	**143,598**
Unencumbered Cash Balance Dec 31	34,765	40,340	0
2021/2022/2023 Budget Authority Amount:	138,649	139,119	143,598

Adopted Budget

Sewer Utility	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	11,614	9,334	6,322
Receipts:			
User Fees	32,492	32,212	32,212
Reimbursed Expense	401	312	0
Interest on Idle Funds	0	0	0
Miscellaneous	1,765	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**34,658**	**32,524**	**32,212**
Resources Available:	**46,272**	**41,858**	**38,534**
Expenditures:			
Operating Expenditures			
Personal Services	947	1,105	1,215
Contractual Services	11,582	11,267	12,000
Commodities	2,449	4,187	5,000
Capital Outlay	3,000	0	1,298
Mower Capital Lease	608	608	608
Appropriations to Community Fire Capital Ou	300	300	300
Operating Transfers to:			
G.O. Sewer Utility Bond & Interest Fund	18,052	18,069	18,113
Cash Forward (2023 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**36,938**	**35,536**	**38,534**
Unencumbered Cash Balance Dec 31	9,334	6,322	0
2021/2022/2023 Budget Authority Amount:	42,128	42,404	38,534

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2021 is reported)

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Community Building Imp		**Water Util Bond & Intere**		**Water Utility Reserve**		**American Rescue Plan Ac**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	3,165	Cash Balance Jan 1	12,497	Cash Balance Jan 1	22,500	Cash Balance Jan 1	0	Cash Balance Jan 1		38,162
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Donations	18	Water Util Fund Transfer	22,217			Intergovernmental:				
						ARPA Funds	15,948			
Total Receipts	18	Total Receipts	22217	Total Receipts	0	Total Receipts	15948	Total Receipts	0	38,183
Resources Available:	3,183	Resources Available:	34,714	Resources Available:	22,500	Resources Available:	15,948	Resources Available:	0	76,345
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		Principal	20,000							
		Interest	3,250							
Total Expenditures	0	Total Expenditures	23,250	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	23,250
Cash Balance Dec 31	3,183	Cash Balance Dec 31	11,464	Cash Balance Dec 31	22,500	Cash Balance Dec 31	15,948	Cash Balance Dec 31	0	**53,095** **
										53,095 **

**Note: These two block figures should agree.

2023

NOTICE OF BUDGET HEARING

The governing body of
City of Buffalo
will meet on August 1, 2022 at 7:00 PM at Buffalo City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Buffalo City Hall and will be available at this hearing.

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Special Highway Impr					99,000		
Water Utility	119,857		99,803		143,598		
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Total Tax Levied	56,724		56,724		xxxxxxxxxxxxxxxxx		
Assessed Valuation	610,048		566,008		588,294		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	234,600	227,900	220,900
Revenue Bonds	83,000	65,000	45,000
Other	0	0	0
Lease Purchase Principal	5,049	8,305	5,874
Total	322,649	301,205	271,774

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Traci Kuhn
Official Title: City Clerk

CERTIFICATE

To the Clerk of Wilson County, State of Kansas
We, the undersigned, officers of
City of Buffalo
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
Fund	**K.S.A.**				
General	12-101a	6	182,193	56,725	
Debt Service	10-113	7			
Library	12-1220	7			
G.O. Sewer B & I	10-113	7	21,153		
Special Highway		8	8,464		
Special Highway Impr		8	99,000		
Water Utility		9	143,598		
Sewer Utility		9	38,534		
Non-Budgeted Funds-A		10			
Totals		xxxxxx	492,942	56,725	
Budget Hearing Notice		11			County Clerk's Use Only
Combined Rate and Budget Hearing Notice		11			
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Neighborhood Revitalization					Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate: 96.423

Assisted by:
Philip A. Jarred, CPA
Jarred, Gilmore & Phillips, PA
Address:
1815 S Santa Fe
Chanute, KS 66720
Email:
pjarred@jgppa.com

Attest: _____, 2022

_____
County Clerk

_____
Governing Body

City of Buffalo

2023

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
General	Special Highway Impr Reserve	5,000	5,000	5,000	K.S.A. 12-825d
General	Community Center Capital Improvement	0	3,000	3,000	K.S.A. 12-1,118
Water Utility	Water Utility Bond & Interest	22,217	22,250	26,250	K.S.A. 12-825d
Water Utility	Special Highway Impr Reserve	5,000	5,000	5,000	K.S.A. 12-825d
Sewer Utility	G.O. Sewer Utility Bond & Interest	18,052	18,069	18,113	K.S.A. 12-825d
	Totals	50,269	53,319	57,363	
	Adjustments*				
	Adjusted Totals	50,269	53,319	57,363	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
Capital Leases							
Mower	12/9/2020	48	0.00	9,723	5,874	2,431	2,431
Totals					5,874	2,431	2,431

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Buffalo

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Resources Available:	173,900	176,207	129,179
Expenditures:			
General Administration	63,359	59,244	66,779
Street Lights	5,142	5,167	6,000
Parks & Recreation	311	600	2,225
Solid Waste	26,919	23,418	24,896
Streets	0	0	63,025
Community Building	2,130	2,631	6,268
Demolition	0	0	5,000
0	0	0	0
Sub-Total detail page	97,861	91,060	174,193
Operating Transfers to :			
Special Highway Improvement Fund	5,000	5,000	5,000
Community Building Capital Improvements	0	3,000	3,000
Cash Forward (2023 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**102,861**	**99,060**	**182,193**
Unencumbered Cash Balance Dec 31	71,039	77,147	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	163,461	173,642	182,193
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	182,193
		Tax Required	53,014
	Delinquent Comp Rate:	7.0%	3,711
		Amount of 2022 Ad Valorem Tax	56,725

City of Buffalo 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **G.O. Sewer B & I**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	3,098	3,040	3,040
Receipts:			
Ad Valorem Tax	0	0	xxxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	0	0	
Recreational Vehicle Tax	0	0	
16/20M Vehicle Tax	0	0	
Commercial Vehicle Tax	0	0	
Watercraft Tax	0	0	
Operating Transfers from			
Sewer Utility Fund	18,052	18,069	18,113
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**18,052**	**18,069**	**18,113**
Resources Available:	21,150	21,109	21,153
Expenditures:			
Debt Service			
Principal	7,000	7,300	7,700
Interest	11,110	10,769	10,413
Cash Basis Reserve	0	0	3,040
Cash Forward (2023 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**18,110**	**18,069**	**21,153**
Unencumbered Cash Balance Dec 31	3,040	3,040	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	21,206	21,167	21,153
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	21,153
		Tax Required	0
	Delinquent Comp Rate:	7.0%	0
		Amount of 2022 Ad Valorem Tax	0

Adopted Budget 0	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	7.0%	0
		Amount of 2022 Ad Valorem Tax	0

City of Buffalo 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water Utility**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	39,232	34,765	40,340
Receipts:			
Water Sales	101,330	100,622	100,622
Penalties	2,524	2,531	2,531
Sales Tax	126	105	105
Sale of Property and Equipment	8,789	0	0
Reimbursed Expense	2,534	2,120	0
Interest on Idle Funds	0	0	0
Miscellaneous	87	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**115,390**	**105,378**	**103,258**
Resources Available:	**154,622**	**140,143**	**143,598**
Expenditures:			
Operating Expenditures			
Personal Services	7,827	7,852	8,638
Contractual Services	60,084	58,243	61,000
Commodities	7,821	5,850	10,000
Capital Outlay	16,000	0	32,102
Mower Capital Lease	608	608	608
Appropriations to Community Fire Capital Ou	300	0	0
Operating Transfer to:			
Water Utility Bond & Interest	22,217	22,250	26,250
Special Highway Imp Res Fund	5,000	5,000	5,000
Cash Forward (2023 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**119,857**	**99,803**	**143,598**
Unencumbered Cash Balance Dec 31	34,765	40,340	0
2021/2022/2023 Budget Authority Amount:	138,649	139,119	143,598

Adopted Budget

Sewer Utility	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	11,614	9,334	6,322
Receipts:			
User Fees	32,492	32,212	32,212
Reimbursed Expense	401	312	0
Interest on Idle Funds	0	0	0
Miscellaneous	1,765	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**34,658**	**32,524**	**32,212**
Resources Available:	**46,272**	**41,858**	**38,534**
Expenditures:			
Operating Expenditures			
Personal Services	947	1,105	1,215
Contractual Services	11,582	11,267	12,000
Commodities	2,449	4,187	5,000
Capital Outlay	3,000	0	1,298
Mower Capital Lease	608	608	608
Appropriations to Community Fire Capital Ou	300	300	300
Operating Transfers to:			
G.O. Sewer Utility Bond & Interest Fund	18,052	18,069	18,113
Cash Forward (2023 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**36,938**	**35,536**	**38,534**
Unencumbered Cash Balance Dec 31	9,334	6,322	0
2021/2022/2023 Budget Authority Amount:	42,128	42,404	38,534

2023

NOTICE OF BUDGET HEARING

The governing body of
City of Buffalo
will meet on August 1, 2022 at 7:00 PM at Buffalo City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Buffalo City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	102,861	92.983	99,060	100.218	182,193	56,725	96.423
Debt Service							
Library							
G.O. Sewer B & I	18,110		18,069		21,153		
Special Highway	9,158		4,899		8,464		
Special Highway Impr					99,000		
Water Utility	119,857		99,803		143,598		
Sewer Utility	36,938		35,536		38,534		
Non-Budgeted Funds-A	23,250						
Totals	310,174	92.983	257,367	100.218	492,942	56,725	96.423
						*Revenue Neutral Rate***	*96.423*
Less: Transfers	50,269		53,319		57,363		
Net Expenditure	259,905		204,048		435,579		
Total Tax Levied	56,724		56,724		xxxxxxxxxxxxxxxxx		
Assessed Valuation	610,048		566,008		588,294		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	234,600	227,900	220,900
Revenue Bonds	83,000	65,000	45,000
Other	0	0	0
Lease Purchase Principal	5,049	8,305	5,874
Total	322,649	301,205	271,774

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Traci Kuhn
Official Title: City Clerk