CERTIFICATE

RECEIVED
AUG 15 2023
SHAWNEE COUNTY CLERK

To the Clerk of Shawnee County, State of Kansas
We, the undersigned, officers of
Silver Lake Drainage District

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	97,050	12,217	1.423
Debt Service	10-113				
Totals		xxxxxxxxxx	97,050	12,217	1.423
Budget Hearing Notice		6			County Clerk's Use Only
Combined Rate - Budget Hearing Notice					8,586,709
RNR Hearing Notice					
Neighborhood Revitalization Rebate					Nov. 1, 2023 Total Assessed Valuation

Revenue Neutral Rate: 1.424

Assisted by:
Mikoleit, Inc.

Address:
7630 SW 21st St
Topeka, KS 66615
Email:
dmikoleit@mikoleit-assoc.com

Attest: 8-15, 2023

County Clerk

Governing Body

CPA Summary

Silver Lake Drainage District
Shawnee County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	12,220	1,179	40	30	0	19
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	12,220	1,179	40	30	0	19

County Treas Motor Vehicle Estimate 1,179

County Treas Recreational Vehicle Estimate 40

County Treas 16/20M Vehicle Estimate 30

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 19

MVT Factor 0.09648

RVT Factor 0.00327

16/20M Factor 0.00245

Comm Veh Factor 0.00000

Watercraft Factor 0.00155

2024

Silver Lake Drainage District
Shawnee County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Silver Lake Drainage District
Shawnee County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
NONE										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
			Total	0	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	64,124	75,215	83,510
Receipts:			
Ad Valorem Tax	12,116	12,220	xxxxxxxxxxxxxxxxx
Delinquent Tax	47	6	
Motor Vehicle Tax	1,320	1,463	1,179
Recreational Vehicle Tax	43	37	40
16/20M Vehicle Tax	19	19	30
Commercial Vehicle Tax			0
Watercraft Tax			19
LAVTR			0
In Lieu of Taxes			
Interest on Idle Funds	62	50	55
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**13,607**	**13,795**	**1,323**
Resources Available:	**77,731**	**89,010**	**84,833**
Expenditures:			
Personnel Expenses	855	1,000	7,000
Contractual Expenses	1,096	2,500	80,050
Materials & Supplies	565	2,000	10,000
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**2,516**	**5,500**	**97,050**
Unencumbered Cash Balance Dec 31	75,215	83,510	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	79,472	85,710	97,050
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	97,050
		Tax Required	12,217
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	12,217

CPA Summary

State of Kansas
Special District 2024

NOTICE OF BUDGET HEARING

The governing body of
Silver Lake Drainage District
Shawnee County
will meet on August 14, 2023 at 7:00 PM at 4327 NW Hoch Rd, Silver Lake KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at 4327 NW Hoch Rd, Silver Lake KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	2,516	1.717	5,500	1.575	97,050	12,217	1.424
Debt Service							
Totals	2,516	1.717	5,500	1.575	97,050	12,217	1.424
						*Revenue Neutral Rate***	*1.424*
Less: Transfers	0		0		0		
Net Expenditures	2,516		5,500		97,050		
Total Tax Levied	12,210		12,220		xxxxxxxxxxxxxxx		
Assessed Valuation	7,113,239		7,754,355		8,581,854		

Outstanding Indebtedness, Jan 1,

	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Alan S. Thomas
Clerk

First published in The Topeka Metro News, Monday, July 24, 2023.

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Alan S. Thomas
Clerk

7/24

7