2023

Amended
Certificate
For Fiscal Year 2023

To the Clerk of Geary, State of Kansas
We, the undersigned, duly elected, qualified, and acting officers of
City Of Junction City
certify that: (1) the hearing mentioned in the attached publication was held;(2) after the Budget Hearing this Budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Table of Contents:		Page No.	2023 Amended Budget: Amount of 2022 Tax Levied	2023 Amended Budget: Adopted 2023 Expenditures	2023 Amended Budget: Proposed Amended 2023 Expenditures
Fund	**K.S.A.**				
General Fund (001)	26.179			25,885,183	26,385,183
Water Fund (014)				13,788,185	14,788,185
Opioid Settlement Fund					60,000
Totals		xxxxxxxxx	0	39,673,368	41,233,368
Summary of Amendments		0			

Attested date: 12/22/23

Courtney Gilbert
County Clerk

Assisted by:

Address:

Email:

Governing Body

CPA Summary

RECEIVED
DEC 22 2023
GE COUNTY CLERK

Notice of Budget Hearing for Amending the
2023 Budget

The governing body of

City Of Junction City

will meet on the day of 12/19/2023 at 7:00 P.M. at Municipal Court Building, 701 N. Jefferson for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at City Hall
and will be available at this hearing.

Summary of Amendments

Fund	2023 Adopted Budget			2023 Proposed Amended Expenditures
	Actual Mill Rate	Amount of Tax Levied	Expenditures	
General Fund (001)			25,885,183	26,385,183
Water Fund (014)			13,788,185	14,788,185
Opioid Settlement Fund			0	60,000
			0	0
			0	0
			0	0

Lindsay Miller
Official Title: Finance Director

City Of Junction City 2023

Adopted Budget

General Fund (001)	2023 Adopted Budget	2023 Proposed Budget
Unencumbered Cash Balance 01/1/2023	2,044,452	2,044,452
Receipts:		
Ad Valorem Tax	5,566,958	5,566,958
Delinquent Tax	505,268	505,268
Motor Vehicle Tax	3,848	3,848
Recreational Vehicle Tax	1,731	1,731
16/20M Vehicle Tax	8,785	8,785
COMMERCIAL VEHICLE TAX	2,441	2,441
WATERCRAFT TAX	886,704	886,704
LOCAL ALCOHOLIC LIQUOR	53,905	53,905
COMPENSATING USE TAX	820,000	1,018,170
LOCAL SALES TAX	6,098,170	6,400,000
FRANCHISE TAX	1,800,000	1,800,000
LICENSES AND PERMITS	245,000	245,000
TRANSFER IN - CITY UTILITY	2,070,000	2,070,000
CHARGES FOR SVS - BUILDINGS AND CODES	150,000	150,000
CHARGES FOR SVS - LAW ENFORCEMENT	25,000	25,000
CHARGES FOR SVS - AIRPORT	80,000	80,000
CHARGES FOR SVS - COURT PROSECUTION	225,000	225,000
CHARGES FOR SVS - GOLF	467,213	467,213
CHARGES FOR SVS - ANIMAL SHELTER	40,000	40,000
CHARGES FOR SVS - PARKS	5,000	5,000
CHARGES FOR SVS - SWIMMING POOL	45,000	45,000
CHARGES FOR SVS - SPIN CITY	0	0
CHARGES FOR SVS - STREETS	22,570	22,570
CHARGES FOR SVS - RECREATION	15,067	15,067
CHARGES FOR SVS & INTERGOVT - AMB	3,319,000	3,319,000
INTERGOVERNMENTAL - DISPATCH / OTHER	710,000	710,000
RENT	0	0
FINES AND FORFEITURES	625,000	625,000
CONNECTING LINKS	57,693	57,693
NEIGHBORHOOD REVITALIZATION	-48,622	-48,622
IN LIEU OF TAXES	40,000	40,000
Interest on Idle Funds		
Total Receipts	**23,840,731**	**24,340,731**
Resources Available:	**25,885,183**	**26,385,183**
Expenditures:		
INFORMATION TECHNOLOGY	472,523	472,523
ADMINISTRATION	760,089	944,089
BUILDING MAINTENACE	237,705	237,705
PARKS DEPARTMENT	1,226,798	1,226,798
SWIMMING POOL	301,578	301,578
SPIN CITY	0	0
AIRPORT	236,850	236,850
GOLF COURSE	881,533	881,533
AMBULANCE	4,267,746	4,267,746
ANIMAL SHELTER	381,170	381,170
PLANNING & ZONING	35000	35000
BUILDING & CODES	725,875	725,875
LAW ENFORCEMENT	7,095,030	7,095,030
FIRE DEPARTMENT	3,323,606	3,323,606
STREET DEPARTMENT	3,958,023	3,958,023
LEGAL DEPARTMENT	309,348	309,348
MUNICIPAL COURT	490,309	490,309
REC CENTER	0	316,000
OPERA HOUSE	172,000	172,000
OTHER SERVICES	360,000	360,000
BUDGET RESERVE	500,000	500,000
TRANSFER TO CAPITAL EQUIPMENT	150,000	150,000
Total Expenditures	**25,885,183**	**26,385,183**
Unencumbered Cash Balance 12/31/2023	0	0

CPA Summary

City Of Junction City 2023

Adopted Budget

Water Fund (014)	2023 Adopted Budget	2023 Proposed Budget
Unencumbered Cash Balance 01/1/2023	7,438,185	7,438,185
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
CHARGES FOR SERVICES	6,350,000	6,350,000
LOAN PROCEEDS	0	1,000,000
Interest on Idle Funds		
Total Receipts	**6,350,000**	**7,350,000**
Resources Available:	**13,788,185**	**14,788,185**
Expenditures:		
PERSONNEL	721,000	721,000
COMMODITIES	230,050	230,050
CONTRACTUAL SVS	2,417,624	2,417,624
CAPITAL	7,607,441	8,607,441
TRANSFERS	885,000	885,000
DEPRECIATION	0	0
DEBT	1,927,070	1,927,070
Total Expenditures	**13,788,185**	**14,788,185**
Unencumbered Cash Balance 12/31/2023	0	0

CPA Summary

City Of Junction City 2023

Adopted Budget

Opioid Settlement Fund	2023 Adopted Budget	2023 Proposed Budget
Unencumbered Cash Balance 01/1/2023	0	0
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
SETTLEMENT PROCEEDS	0	60,000
Interest on Idle Funds		
Total Receipts	**0**	**60,000**
Resources Available:	**0**	**60,000**
Expenditures:		
CONTRACUAL SERVICES	0	60,000
Total Expenditures	**0**	**60,000**
Unencumbered Cash Balance 12/31/2023	0	0

CPA Summary

Column

See Proof on Next Page

AFFIDAVIT OF PUBLICATION

State of New Jersey, County of Hudson, ss:

Deidre Stevens-DiGiovanni, being first duly sworn, deposes and says: That (s)he is a duly authorized signatory of Column Software, PBC, duly authorized agent of Junction City Union, a newspaper printed and published in the City of Junction City, County of Geary, State of Kansas, and that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and the hereto attached:

PUBLICATION DATES:
Nov. 29, 2023

NOTICE ID: 2Wpu9V8wmYkoJ5UU94aB
PUBLISHER ID: J10389
NOTICE NAME: Budget Amendment Public Hearing 2023
Publication Fee: 76.94

(Signed) Deidre Vanessa Stevens-DiGiovanni

VERIFICATION

State of New Jersey
County of Hudson

SHANNEA H HOLMES
NOTARY PUBLIC
STATE OF NEW JERSEY
My Commission Expires August 1, 2026

Subscribed in my presence and sworn to before me on this:
11/30/2023

Shannea H. Holmes

Notary Public
This notarial act involved the use of communication technology

(Published in The Junction City Union on Wednesday, November 29, 2023)

State of Kansas
Amendment

2023

Notice of Budget Hearing for Amending the 2023 Budget

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City Of Junction City

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Water Fund (014)			13,788,185	14,788,185
Opioid Settlement Fund			0	60,000
			0	0
			0	0
			0	0

Lindsay Miller
Official Title: Finance Director

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